LEA 111 - Asheville City Schools PRC 001 - Classroom Teachers

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salary	t Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		_	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		.=:	0.00%
121	Teacher		9,091,519	73.88%
122	Interim Teacher – (Paid at Non-certified Rate	e)	-	0.00%
123	JROTC Teacher		61,360	0.50%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		651	0.01%
126	Extended Contracts		-	0.00%
127	Master Teacher		, - ,	0.00%
129	Above the Scale Salary		13,317	0.11%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		=	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor			0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		=	0.00%
162	Substitute Pay - Regular Absence		=	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		=	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00% 0.00%
183	Bonus Pay		, - >	
187	Salary Differential (Military, Local,)		I=1	0.00%
191	Curriculum Development Pay		. - 1	0.00% 0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		. - .	0.00%
194	State-Designated Stipend		. - 1 ≥>	0.00%
196	Staff Development Instructor		, (5	0.00%
197 198	Staff Development Instructor Tutorial Pay		-	0.00%
198	Overtime Pay		-	0.00%
133		Subtotal: \$	9,166,847	74.49%

Updated: July 20, 2016 Printed: 10/3/2016

PRC 001 - Classroom Teachers

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Social Security - Regular Retirement - Regular ment Cost Hospitalization Insurance Workers' Comp Insurance Unemployment Insurance ay e Pay Disability Pay Ve Pay Disability Pay - First Six Months	Subtotal:	\$	668,923 1,399,465 - 1,070,800 - - -	5.44% 11.37% 0.00% 8.70% 0.00% 0.00%
Retirement - Regular ement Cost Hospitalization Insurance Workers' Comp Insurance Unemployment Insurance ay e Pay Disability Pay Pe Pay Disability Pay — First Six Months	Subtotal	•	1,399,465	11.37% 0.00% 8.70% 0.00% 0.00%
ement Cost Hospitalization Insurance Workers' Comp Insurance Unemployment Insurance ay e Pay Disability Pay Ve Pay Disability Pay — First Six Months	Subtotal		1.00 No.	0.00% 8.70% 0.00% 0.00%
Workers' Comp Insurance Unemployment Insurance ay e Pay Disability Pay re Pay Disability Pay – First Six Months	Suhtatak		1,070,800 - - - -	0.00% 0.00%
Unemployment Insurance ay e Pay Disability Pay /e Pay Disability Pay – First Six Months	Subtotal		- - -	0.00%
Unemployment Insurance ay e Pay Disability Pay /e Pay Disability Pay – First Six Months	Subtotal		-	0.00%
ay e Pay Disability Pay /e Pay Disability Pay – First Six Months	Subtotali		-	0.00%
Disability Pay ve Pay Disability Pay – First Six Months	Subtotal		-	
ve Pay Disability Pay – First Six Months	Subtotal			0.00%
Disability Pay – First Six Months	Subtotal		-	0.00%
	Subtotal		-	0.00%
	Subtotal		:=	0.00%
S	วนมเปเสเ:	\$	3,139,188	25.51%
Services		\$	-	0.00%
xpenses/Allowable Travel			-	0.00%
Cost			1.	0.00%
Binding Fees			-	0.00%
n Costs			, . .	0.00%
al Contract Services			-	0.00%
Language Contracted Services			-	0.00%
ssional/Technical Services			-	0.00%
es - Electric Services			-	0.00%
es - Natural Gas			-	0.00%
es - Water/Sewer			-	0.00%
agement			(-)	0.00%
Repairs - Equipment			-	0.00% 0.00%
Ses contracted			-	0.00%
portation - Contracted			-	0.00%
bursement			-	0.00%
				0.00%
			_	0.00%
nications Services				0.00%
			-	0.00%
			_	0.00%
			_	0.00%
			-	0.00%
	Subtotal:	\$	(i)	0.00%
ls				
		\$	-	0.00%
				0.00%
			1 ±	0.00%
			-	0.00%
			-	0.00%
			-	0.00%
Fuel			=	0.00%
i			-	0.00%
			-	0.00%
			=	0.00%
				0.00%
			-	0.00%
quipment			1031	(1 (1)(10)
			-	0.00%
Jse Tax Expense Jse Tax Refund				0.00% 0.00% 0.00%
	nications Services munication Costs nbursements ducation Reimbursement /Licensing Fees	nications Services munication Costs nbursements ducation Reimbursement /Licensing Fees Subtotal: Is d Materials ooks ks oftware and Supplies cilities s, Materials & Labor Fuel ubes ase Purchases d Equipment	nications Services munication Costs nbursements ducation Reimbursement /Licensing Fees Subtotal: \$ Is d Materials ooks ks coftware and Supplies cilities s, Materials & Labor Fuel Lubes ase Purchases d Equipment	bursement

Updated: July 20, 2016 Printed: 10/3/2016

LEA 111 - Asheville City Schools PRC 001 - Classroom Teachers

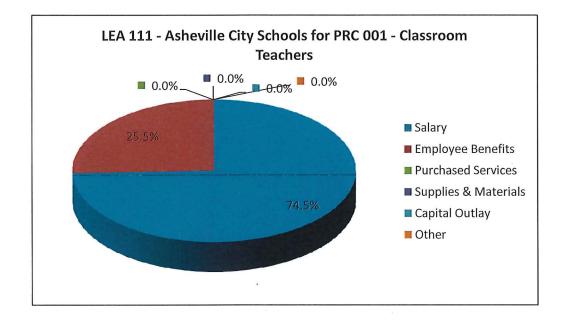
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Objec	Object Category/Object Code Description		Annual Expenditures		
Capita	al Outlay				
541	Purchase of Equipment			.=	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			H	0.00%
		Subtotal:	\$		0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
	·	Subtotal:	\$	-	0.00%

Grand Total: \$

12,306,036

100.00%



LEA 111 - Asheville City Schools PRC 002 - Central Office Administration

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salary	Category/Object Code Description	Annua	l Expenditures	%
111	Superintendent	\$	117,420	23.22%
112	Associate & Deputy Superintendent	(A - 2)	(E	0.00%
113	Director and/or Supervisor		178,165	35.24%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		97,812	19.35%
116	Assistant Principal (Non-teaching)		=	0.00%
117	Other Assistant Principal Assignment			0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate	e)	=	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts) <u></u>	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		-	0.00%
131 132	Instructional Support I - Regular Scale		-	0.00% 0.00%
133	Instructional Support II - Advanced Scale			0.00%
134	Psychologists Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - Other			0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		_	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)			0.00%
147	Monitors		_	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development			0.00%
164	Substitute Pay - Full-Time Non-Certified			0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver			0.00%
172	Driver Overtime			0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager World Student		-	0.00%
177	Work Study Student Supplementary Pay		=	0.00%
181 180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		_	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		= · · ·	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend			0.00%
196	Staff Development Participant Pay			0.00%
197	Staff Development Instructor		_	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
		Subtotal: \$	393,397	77.81%

Updated: July 20, 2016 Printed: 10/3/2016

Page 1 of 3

LEA 111 - Asheville City Schools
PRC 002 - Central Office Administration
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	t Category/Object Code Description byee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	26,983	5.34%
221	Employer's Retirement - Regular		60,268	11.92%
229	Other Retirement Cost			0.00%
231	Employer's Hospitalization Insurance		24,928	4.93%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		÷	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		=	0.00%
189	Short Term Disability Pay – First Six Months			0.00%
	Subtotal:	\$	112,180	22.19%
	ased Services	_		
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00% 0.00%
323	Public Utilities - Water/Sewer		-	
324	Waste Management		-	0.00%
326 327	Contracted Repairs - Equipment			0.00% 0.00%
331	Rentals/Leases Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		:	0.00%
353	Certification/Licensing Fees		-	0.00%
-	Subtotal:	\$	-	0.00%
Suppl	ies & Materials			
411	Supplies and Materials	\$	_	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		. <u>.</u> .	0.00%
421	Fuel for Facilities		:=:	0.00%
422	Repair Parts, Materials & Labor		, -	0.00%
423	Gas/Diesel Fuel		<u> </u>	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		181	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases			0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		=1	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%

Updated: July 20, 2016 Printed: 10/3/2016

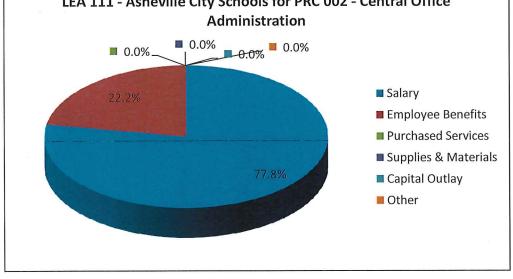
PRC 002 - Central Office Administration

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object	t Category/Object Code Description	Annual Expenditures		%	
Capita	al Outlay				
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			=	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	•				
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			=	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%



Grand Total: \$



100.00%

505,577

LEA 111 - Asheville City Schools
PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description	Annual Expenditures	%
<i>Salary</i> 111 Superintendent	\$ -	0.00%
112 Associate & Deputy Superintendent	ψ -	0.00%
113 Director and/or Supervisor	-	0.00%
114 Classified Principal/Headmaster	-	0.00%
115 Finance Officer	-	0.00%
116 Assistant Principal (Non-teaching)	-	0.00%
117 Other Assistant Principal Assignment	.=	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	-	0.00%
122 Interim Teacher – (Paid at Non-certified R	ate) -	0.00%
123 JROTC Teacher		0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	X	0.00%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
129 Above the Scale Salary	o = -	0.00%
131 Instructional Support I - Regular Scale		0.00%
132 Instructional Support II - Advanced Scale	a "	0.00%
133 Psychologists		0.00%
134 Teacher Mentor	-	0.00% 0.00%
135 Instructional Facilitators 141 Teacher Assistant - Other	-	0.00%
141 Teacher Assistant - Other 142 Teacher Assistant - NCLB	-	0.00%
143 Tutor	-	0.00%
144 Interpreter/Braillist/Translator	_	0.00%
145 Therapist	_	0.00%
146 Specialist (School-Based)	-	0.00%
147 Monitors	_	0.00%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	.	0.00%
151 Office Support	532,037	48.22%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support	-	0.00%
162 Substitute Pay - Regular Absence	131,940	11.96%
163 Substitute Pay - Staff Development	-	0.00%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	-	0.00%
166 Teacher Assistant Pay - Staff Developmen		0.00%
167 Teacher Assistant Pay - Regular Absence	· · · · · · · · · · · · · · · · · · ·	0.00%
171 Driver	-	0.00%
172 Driver Overtime	450,400	0.00%
173 Custodian	158,120	14.33% 0.00%
174 Cafeteria Workers 175 Skilled Trades	-	0.009
	-	0.007
176 Manager 177 Work Study Student	-	0.007
181 Supplementary Pay	-	0.007
180 Bonus Pay (Not Subject to Retirement)	_	0.007
182 Employee Allowances Taxable	_	0.00%
183 Bonus Pay	_	0.00%
187 Salary Differential (Military, Local,)	-	0.00%
191 Curriculum Development Pay		0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay	_	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	-	0.00%
ACCOUNTS OF THE PROPERTY OF TH		
199 Overtime Pay	140	0.01%

Updated: July 20, 2016 Printed: 10/3/2016

LEA 111 - Asheville City Schools
PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

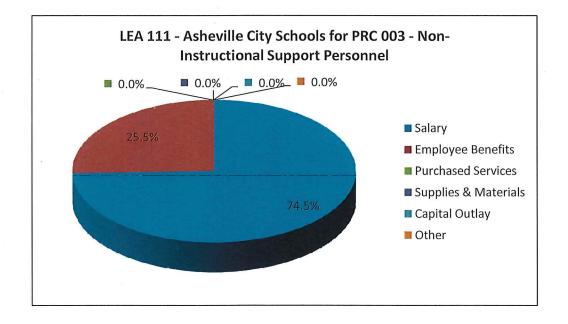
	et Category/Object Code Description oyee Benefits	Annua	al Expenditures	%
211	Employer's Social Security - Regular	\$	60,039	5.44%
221	Employer's Retirement - Regular	Ψ	106,921	9.69%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		114,111	10.34%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		_	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtot	al: \$	281,071	25.48%
Purch	nased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		=	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services			0.00%
318	Speech and Language Contracted Services		=	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		· .	0.00%
322	Public Utilities - Natural Gas		=	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment			0.00%
327	Rentals/Leases			0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips			0.00%
341	Telephone		-	0.00%
342	Postage			0.00%
343	Telecommunications Services			0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
_	Subto	'al: \$.=	0.00%
	lies & Materials	Ф		0.000/
411	Supplies and Materials	\$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books) = 3	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel			0.00%
424	Oil Time and Tubes		-	0.00%
425	Tires and Tubes		=	0.00%
451	Food Purchase			0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		=	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subto	tal: \$	-	0.00%

Updated: July 20, 2016 Printed: 10/3/2016

PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description			Annual Expenditures		%
Capita	al Outlay			•	
541	Purchase of Equipment			5 - 2	0.00%
542	Purchase of Computer Hardware			8=0	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	(m)	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance				0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			, - :	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			1-	0.00%
715	Transfers to Multiple Enterprise Fund		\$		0.00%
		Subtotal:	\$		0.00%

100.00% Grand Total: \$ 1,103,308



LEA 111 - Asheville City Schools
PRC 005 - School Building Administration
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	Category/Object Code Description	Annual	Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	*) -	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		442,649	46.55%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		255,862	26.91%
117	Other Assistant Principal Assignment			0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rat	e)		0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)			0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		₽	0.00%
127	Master Teacher		- 00.744	0.00%
129	Above the Scale Salary		23,744	2.50% 0.00%
131 132	Instructional Support I - Regular Scale Instructional Support II - Advanced Scale			0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor			0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		=	0.00%
147	Monitors		'	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		19	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		.=.	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		- 1 -	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00% 0.00%
171	Driver Driver Overtime		(=)	0.00%
172	2 1 2		1.00	S1 1010 E 2
173 174	Custodian Cafeteria Workers		-	0.00% 0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student		=	0.00%
181	Supplementary Pay		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		=	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-,	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		_ =	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal: \$	722,255	75.95%

Updated: July 20, 2016 Printed: 10/3/2016

Page 1 of 3

LEA 111 - Asheville City Schools
PRC 005 - School Building Administration
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	t Category/Object Code Description byee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	52,427	5.51%
221	Employer's Retirement - Regular		110,417	11.61%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		65,849	6.92%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		=	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		=	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
	Subtotal	: \$	228,693	24.05%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		=	0.00%
319	Other Professional/Technical Services		- v	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		=	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		=	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00% 0.00%
342 343	Postage Telecommunications Services		_	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		<u>-</u>	0.00%
303	Subtotal	: \$		0.00%
Suppl	ies & Materials	. Ψ	_	0.0070
411	Supplies and Materials	\$	_	0.00%
413	Other Textbooks	Ψ.	=	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies			0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		 -	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		=1	0.00%
472	Sales and Use Tax Refund		° .	0.00%
-	Subtotal	: \$	=	0.00%

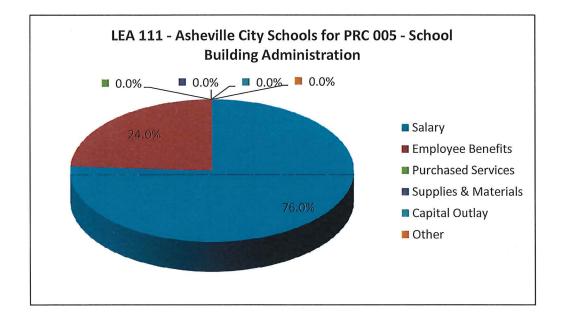
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LEA 111 - Asheville City Schools PRC 005 - School Building Administration

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Objec	Object Category/Object Code Description		Annual Expenditures		
Capita	al Outlay				
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			_	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$		0.00%
Other					
361	Membership Dues and Fees		\$	H	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			_	0.00%
715	Transfers to Multiple Enterprise Fund		\$	=	0.00%
		Subtotal:	\$	-	0.00%
		Subtotal:	\$	-	

Grand Total: \$



100.00%

950,948

LEA 111 - Asheville City Schools
PRC 007 - Instructional Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salary	t Category/Object Code Description	Annual	Expenditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		=	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		5,752	0.44%
131	Instructional Support I - Regular Scale		594,205	45.05%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		388,112	29.43%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		V -	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		Ħ	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		#	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		·-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00% 0.00%
171 172	Driver Overtime		-	0.00%
173	Driver Overtime Custodian		-	0.00%
173	Cafeteria Workers		_	0.00%
175	Skilled Trades		-	0.00%
176	Manager			0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		_	0.00%
183	Bonus Pay		×=	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		_	0.00%
194	State-Designated Stipend		_	0.00%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		btotal: \$	988,068	74.92%

Updated: July 20, 2016 Printed: 10/3/2016

Page 1 of 3

PRC 007 - Instructional Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description vee Benefits	Aı	nnual Expenditures	%
211	Employer's Social Security - Regular	\$	72,339	5.48%
221	Employer's Retirement - Regular	**	151,360	11.48%
229	Other Retirement Cost			0.00%
231	Employer's Hospitalization Insurance		107,092	8.12%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		=	0.00%
184	Longevity Pay		; =	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		±	0.00%
188	Annual Leave Pay			0.00%
189	Short Term Disability Pay – First Six Months		æ	0.00%
	Subtotal:	\$	330,791	25.08%
	ased Services	•		0.000/
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		=	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		(=	0.00%
317	Psychological Contract Services		=	0.00%
318	Speech and Language Contracted Services		5 -	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		=	0.00%
322	Public Utilities - Natural Gas		s - 0	0.00%
323	Public Utilities - Water/Sewer		χ	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		1=1	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees Subtotal:	\$		0.00%
Suppl	ies & Materials	۳		0.0070
411	Supplies and Materials	\$	- ,	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		■.	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		=	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		= 5.	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund			0.00%
	Subtotal:	\$		0.00%

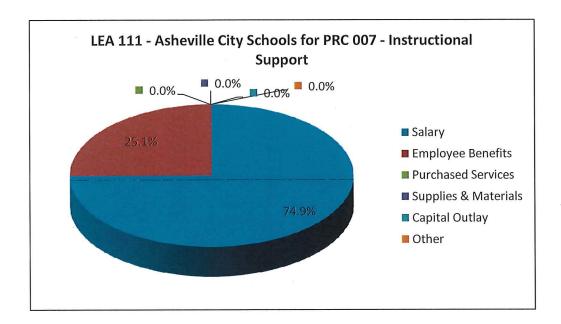
Updated: July 20, 2016 Printed: 10/3/2016

LEA 111 - Asheville City Schools PRC 007 - Instructional Support

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description		Annual Exp	oenditures	%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			=	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	w	0.00%

Grand Total: \$



100.00%

1,318,860

LEA 111 - Asheville City Schools
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Objec Salary	t Category/Object Code Description	Annual E	xpenditures	%
111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	•		0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster			0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		=	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		. =	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133 134	Psychologists Teacher Mentor		-	0.00% 0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - Other Teacher Assistant - NCLB		_	0.00%
143	Tutor			0.00%
144	Interpreter/Braillist/Translator		_	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician			0.00%
153	Administrative Specialist (Central Support)		=	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		, -	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		: -	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime			0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		(-)	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00% 0.00%
181 180	Supplementary Pay Bonus Pay (Not Subject to Retirement)		-	0.009
182	Employee Allowances Taxable			0.00%
183	Bonus Pay		_	0.00%
187	Salary Differential (Military, Local,)		-	0.007
191	Curriculum Development Pay		_	0.00%
192	Additional Responsibility Stipend		=	0.00%
193	Mentor Pay			0.00%
194	State-Designated Stipend		_	0.00%
196	Staff Development Participant Pay		H	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		_	0.00%
199	Overtime Pay		=	0.00%
	Subto	tal: \$		0.00%

Updated: July 20, 2016

Printed: 10/3/2016 Page 1 of 3

LEA 111 - Asheville City Schools
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description yee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	15,051	6.27%
221	Employer's Retirement - Regular	Ψ	29,935	12.47%
229	Other Retirement Cost		29,555	0.00%
			(1,160)	-0.48%
231	Employer's Hospitalization Insurance		(1,160)	0.00%
232	Employer's Workers' Comp Insurance		_	0.00%
233	Employer's Unemployment Insurance		70.745	
184	Longevity Pay		70,715	29.47%
185	Bonus Leave Pay		5,840	2.43%
186	Short Term Disability Pay		(741)	-0.31%
188	Annual Leave Pay		119,046	49.61%
189	Short Term Disability Pay – First Six Months		1,293	0.54%
	Subtotal:	\$	239,979	100.00%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs			0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		_	0.00%
326	Contracted Repairs - Equipment		=	0.00%
327	Rentals/Leases		=	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341			_	0.00%
	Telephone		-	0.00%
342	Postage Continue Continue			
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		, ·	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	-	0.00%
	ies & Materials	_		
411	Supplies and Materials	\$,=	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		· -	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		=	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		=	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
114	Subtotal:	\$.	0.00%
	Subtotui.	*		3.0070

Updated: July 20, 2016 Printed: 10/3/2016

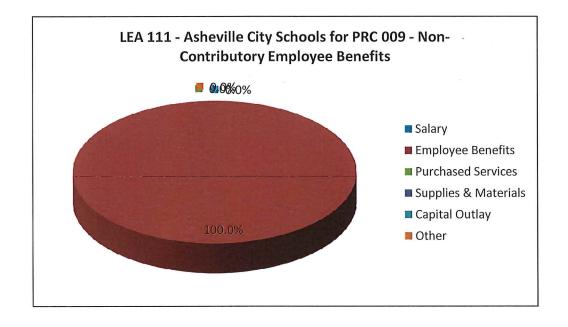
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description		Annual Expe	nditures	%
Capita	al Outlay				
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			=	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	m s	0.00%
Other					
361	Membership Dues and Fees		\$	9	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			=	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			=	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

239,979

100.00%



LEA 111 - Asheville City Schools
PRC 010 - Waivers for Allotments Converted to Dollars
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salary	t Category/Object Code Description	Annual Exp	enditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Classified Principal/Headmaster		_	0.00%
115	Finance Officer		=	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		145,852	73.02%
122	Interim Teacher – (Paid at Non-certified Rat	te)	-	0.00%
123	JROTC Teacher	,	-	0.00%
124	Foreign Exchange (VIF)		_	0.00%
125	New Teacher Orientation			0.00%
126	Extended Contracts		· _	0.00%
127	Master Teacher		_	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		=	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		× .	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		<u>.</u>	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		=	0.00%
151	Office Support	*	-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		=	0.00%
174	Cafeteria Workers		=	0.00%
175	Skilled Trades) -	0.00%
176	Manager		~ =	0.00%
177	Work Study Student		=	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend			0.00% 0.00%
	Mentor Pay State Designated Stipped		-	0.00%
194 196	State-Designated Stipend Staff Development Participant Pay			0.00%
196	Staff Development Instructor		. .	0.00%
197	Tutorial Pay		: -	0.00%
190	Overtime Pay		-	0.00%
100	O voranio i dy	Subtotal: \$	145,852	73.02%
			,	

Updated: July 20, 2016 Printed: 10/3/2016

PRC 010 - Waivers for Allotments Converted to Dollars
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	ct Category/Object Code Description loyee Benefits		19	Annual Expenditures	%
211	Employer's Social Security - Regular		\$	10,796	5.41%
221	Employer's Retirement - Regular			22,345	11.19%
229	Other Retirement Cost			· · · · · · · · · · · · · · · · · · ·	0.00%
231	Employer's Hospitalization Insurance			20,742	10.38%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance				0.00%
184	Longevity Pay			i - 1	0.00%
185	Bonus Leave Pay			·=1	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay				0.00%
189	Short Term Disability Pay - First Six Months				0.00%
		Subtotal:	\$	53,883	26.98%
	hased Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			·	0.00%
313	Advertising Cost			(-	0.00%
314	Printing and Binding Fees				0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			=4	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			=	0.00%
323	Public Utilities - Water/Sewer			=	0.00%
324	Waste Management				0.00%
326	Contracted Repairs - Equipment			gr =	0.00% 0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332 333	Travel Reimbursement			=	0.00%
341	Field Trips				0.00%
342	Telephone Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs				0.00%
351	Tuition Reimbursements			2	0.00%
352	Employee Education Reimbursement			_ ·	0.00%
353	Certification/Licensing Fees			-	0.00%
300	Certification/Electioning 1 ees	Subtotal:	\$	_	0.00%
Supr	olies & Materials	oubtotu	•		2,22,2
411	Supplies and Materials		\$	-	0.00%
413	Other Textbooks			_	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor				0.00%
423	Gas/Diesel Fuel			_	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			± 1	0.00%
451	Food Purchase			=	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment				0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	\$	-	0.00%

Updated: July 20, 2016 Printed: 10/3/2016 Page 2 of 3

PRC 010 - Waivers for Allotments Converted to Dollars

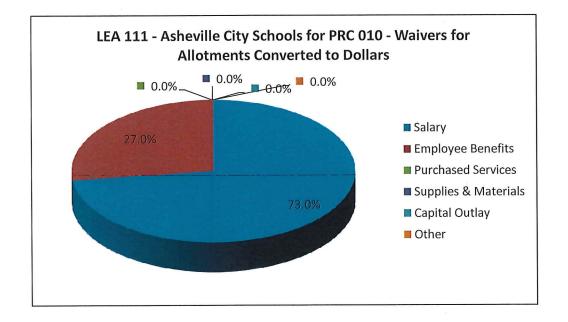
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	et Category/Object Code Description		Annual Ex	penditures	%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			·=	0.00%
		Subtotal:	\$	-	0.00%
Other	•				
361	Membership Dues and Fees		\$	0 -	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			.=	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
-		Subtotal:	\$	-	0.00%

Grand Total: \$

199,735

100.00%



PRC 012 - Driver Training
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

no. 15	Category/Object Code Description	Annual Expenditures	%
S <i>alary</i> 111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	_	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	· -	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	,	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	=	0.00%
131	Instructional Support I - Regular Scale	.=	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00% 0.00%
134	Teacher Mentor	, =	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	_	0.00%
144 145	Interpreter/Braillist/Translator Therapist	_	0.00%
145 146	Specialist (School-Based)	_	0.00%
147	Monitors	_	0.00%
148	Non-Certified Instructor	_	0.00%
149	School Resource Officer	_	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	_	0.00%
163	Substitute Pay - Staff Development	_	0.00%
164	Substitute Pay - Full-Time Non-Certified	=	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	14	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198 199	Tutorial Pay	-	0.00%
100	Overtime Pay	-	0.00%

Updated: July 20, 2016 Printed: 10/3/2016

NCDPI School Business Information Analysis Group

LEA 111 - Asheville City Schools
PRC 012 - Driver Training
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description		Annual	I Expenditures	%
211	yee Benefits Employer's Social Security - Regular		\$		0.00%
221	Employer's Retirement - Regular		Ψ	_	0.00%
229	Other Retirement Cost			_	0.00%
231	Employer's Hospitalization Insurance			_	0.00%
232	Employer's Workers' Comp Insurance			_	0.00%
233	Employer's Unemployment Insurance			<u>u</u>	0.00%
184	Longevity Pay			_	0.00%
185	Bonus Leave Pay			_	0.00%
186	Short Term Disability Pay			_	0.00%
188	Annual Leave Pay				0.00%
189	Short Term Disability Pay - First Six Months			-	0.00%
		ıbtotal:	\$		0.00%
Purcha	ased Services				
311	Contracted Services		\$	76,739	100.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			=	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services				0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			=	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			- "	0.00%
326	Contracted Repairs - Equipment				0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00% 0.00%
341	Telephone			-	0.00%
342 343	Postage Telecommunications Services			-	0.00%
343 344	Mobile Communication Costs				0.00%
3 44 351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			_	0.00%
353	Certification/Licensing Fees			_	0.00%
555		ubtotal:	\$	76,739	100.00%
Suppl	ies & Materials	aztotan	*	. 0,. 00	100.0070
411	Supplies and Materials		\$	2 	0.00%
413	Other Textbooks				0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			_	0.00%
	S	ubtotal:	\$	-	0.00%

Updated: July 20, 2016 Printed: 10/3/2016

LEA 111 - Asheville City Schools PRC 012 - Driver Training

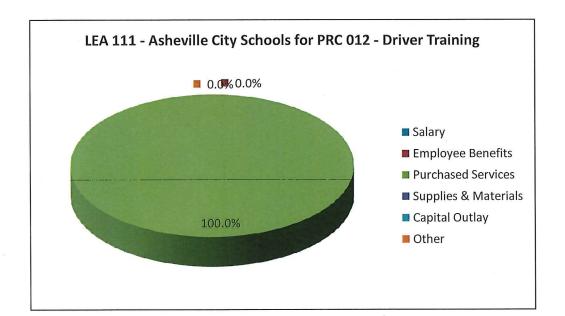
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description I Outlay		Annual Expe	enditures	%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	E	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			=	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

76,739

100.00%



Updated: July 20, 2016 Printed: 10/3/2016

Page 3 of 3

PRC 013 - Vocational Education - State Months of Employment Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description		Annual Expenditures		%
S <i>alary</i> 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	· ·	-	0.00%
113	Director and/or Supervisor		=	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		=	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher	8	17,816	62.67%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		8	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		0.057	0.00%
129	Above the Scale Salary	4	2,957	0.23%
131	Instructional Support I - Regular Scale	1	26,793	9.72% 0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists Tanahar Mantar		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00%
142 143	Tutor		-	0.00%
143	Interpreter/Braillist/Translator		_	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support			0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		19,315	1.48%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		#	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)	*	-	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay			0.00%

Updated: July 20, 2016 Printed: 10/3/2016

NCDPI School Business Information Analysis Group

LEA 111 - Asheville City Schools

PRC 013 - Vocational Education - State Months of Employment
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	et Category/Object Code Description oyee Benefits	Annı	ual Expenditures	%
211	Employer's Social Security - Regular	\$	71,082	5.45%
221	Employer's Retirement - Regular	Ψ	143,018	10.96%
229	Other Retirement Cost		=	0.00%
231	Employer's Hospitalization Insurance		110,875	8.50%
232	Employer's Workers' Comp Insurance			0.00%
233	Employer's Unemployment Insurance		=	0.00%
184	Longevity Pay			0.00%
185	Bonus Leave Pay		_	0.00%
186	Short Term Disability Pay		<u>-</u> "	0.00%
188	Annual Leave Pay		13,159	1.01%
189	Short Term Disability Pay - First Six Months		=	0.00%
	Subtota	al: \$	338,134	25.91%
	nased Services			0.000/
311	Contracted Services	\$		0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		(E	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services			0.00%
318	Speech and Language Contracted Services		=	0.00%
319	Other Professional/Technical Services		-	0.00% 0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		V-V	0.00%
326	Contracted Repairs - Equipment			0.00%
327	Rentals/Leases		_	0.00%
331 332	Pupil Transportation - Contracted Travel Reimbursement			0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		<u> </u>	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees			0.00%
	Subtota	al: \$	-	0.00%
	lies & Materials	Φ		0.000/
411	Supplies and Materials	\$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00% 0.00%
423	Gas/Diesel Fuel		=	0.00%
424	Oil		-	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		- ,	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment			0.00%
462	Computer Equipment		Æ	0.00%
471	Sales and Use Tax Expense Sales and Use Tax Refund		_	0.00%
472	Sales and Use Tax Relund Subtot	al: \$	-	0.00%
	Guztot	acate T		

Updated: July 20, 2016 Printed: 10/3/2016 Page 2 of 3

PRC 013 - Vocational Education - State Months of Employment

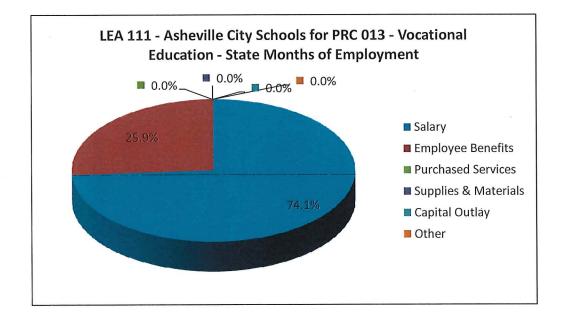
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description		Annual Expenditures			%	
Capita	al Outlay					
541	Purchase of Equipment			-	0.00%	
542	Purchase of Computer Hardware				0.00%	
551	Purchase of Vehicles			-	0.00%	
552	License and Title Fees			.=	0.00%	
		Subtotal:	\$	1.	0.00%	
Other						
361	Membership Dues and Fees		\$	-	0.00%	
363	Assessments/Penalties			-	0.00%	
371	Liability Insurance			-	0.00%	
372	Vehicle Liability Insurance			-	0.00%	
373	Property Insurance			-	0.00%	
378	Scholastic Accident Insurance			-	0.00%	
379	Other Insurance & Judgments			-	0.00%	
715	Transfers to Multiple Enterprise Fund		\$	=-	0.00%	
•		Subtotal:	\$	≡ t	0.00%	

Grand Total: \$

1,305,015

100.00%



Updated: July 20, 2016 Printed: 10/3/2016 Page 3 of 3

LEA 111 - Asheville City Schools
PRC 014 - Vocational Education - Program Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

_	t Category/Object Code Description	Annual Expend	Annual Expenditures	
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		=	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00% 0.00%
135 141	Instructional Facilitators Teacher Assistant - Other		-	0.00%
141	Teacher Assistant - Other Teacher Assistant - NCLB		13,847	7.13%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		_	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		9,831	5.06%
147	Monitors		-	0.00%
148	Non-Certified Instructor		0 - 1	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		17,337	8.92%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		(=)	0.00%
162	Substitute Pay - Regular Absence		749	0.39%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		=	0.00%
172	Driver Overtime		-	0.00%
173	Custodian Cafeteria Workers		-	0.00% 0.00%
174 175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		2,382	1.23%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		_	0.00%
187	Salary Differential (Military, Local,)		_	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay			0.00%
		Subtotal: \$	44,145	22.72%

Updated: July 20, 2016 Printed: 10/3/2016

NCDPI School Business Information Analysis Group

LEA 111 - Asheville City Schools
PRC 014 - Vocational Education - Program Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

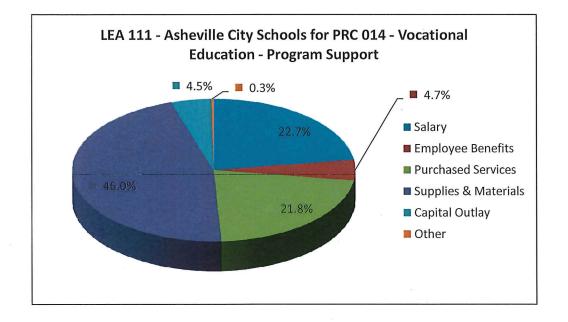
	: Category/Object Code Description yee Benefits		Anı	nual Expenditures	%
211	Employer's Social Security - Regular		\$	3,296	1.70%
221	Employer's Retirement - Regular			2,169	1.12%
229	Other Retirement Cost			,	0.00%
231	Employer's Hospitalization Insurance			3,282	1.69%
232	Employer's Workers' Comp Insurance			_	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			312	0.16%
185	Bonus Leave Pay			=	0.00%
186	Short Term Disability Pay			- ,	0.00%
188	Annual Leave Pay			5₹	0.00%
189	Short Term Disability Pay – First Six Months				0.00%
	Subto	tal:	\$	9,059	4.66%
	ased Services				
311	Contracted Services		\$	5,776	2.97%
312	Workshop Expenses/Allowable Travel			19,633	10.10%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			637	0.33%
315	Reproduction Costs				0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00% 0.03%
319	Other Professional/Technical Services			60	0.03%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323 324	Public Utilities - Water/Sewer			-	0.00%
326	Waste Management Contracted Repairs - Equipment			7,790	4.01%
327	Rentals/Leases			314	0.16%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			68	0.03%
333	Field Trips			1,641	0.84%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			3,934	2.02%
352	Employee Education Reimbursement			2,425	1.25%
353	Certification/Licensing Fees			=	0.00%
-	Subto	tal:	\$	42,279	21.76%
Suppl	lies & Materials				
411	Supplies and Materials		\$	57,104	29.39%
413	Other Textbooks			-	0.00%
414	Library Books			_	0.00%
418	Computer Software and Supplies			2,427	1.25%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			×	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			2,005	1.03%
462	Computer Equipment			27,841	14.33%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund	-4a !-	¢	- 00 277	0.00%
	Subto	otal:	Ф	89,377	46.00%

Updated: July 20, 2016 Printed: 10/3/2016 Page 2 of 3

PRC 014 - Vocational Education - Program Support

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description	Annual Expenditures			%	
Capita	l Outlay					
541	Purchase of Equipment			8,834	4.55%	
542	Purchase of Computer Hardware			-	0.00%	
551	Purchase of Vehicles				0.00%	
552	License and Title Fees				0.00%	
		Subtotal:	\$	8,834	4.55%	
Other						
361	Membership Dues and Fees		\$	-	0.00%	
363	Assessments/Penalties			-	0.00%	
371	Liability Insurance			-	0.00%	
372	Vehicle Liability Insurance			=	0.00%	
373	Property Insurance			-	0.00%	
378	Scholastic Accident Insurance			_	0.00%	
379	Other Insurance & Judgments			616	0.32%	
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%	
	·	Subtotal:	\$	616	0.32%	
		Grand Total:	\$	194,311	100.00%	



Page 3 of 3

LEA 111 - Asheville City Schools
PRC 015 - School Technology Fund
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salary	Category/Object Code Description	Annual Expe	nditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	*	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher - (Paid at Non-certified Rat	e)	-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)			0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00% 0.00%
129	Above the Scale Salary		-	0.00%
131 132	Instructional Support I - Regular Scale Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		_	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		=	0.00%
141	Teacher Assistant - Other		2-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor			0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor			0.00%
149	School Resource Officer		-	0.00%
151	Office Support		æ.	0.00%
152	Technician		1-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		± <u>=</u>	0.00%
163	Substitute Pay - Staff Development		(-)	0.00%
164	Substitute Pay - Full-Time Non-Certified Substitute Pay - Non-Teaching		-	0.00% 0.00%
165 166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Stall Development Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		_	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		=	0.00%
175	Skilled Trades		-	0.00%
176	Manager		_	0.00%
177	Work Study Student		=	0.00%
181	Supplementary Pay		H	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		₩	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		4,938	0.00% 7.88%
196 197	Staff Development Participant Pay Staff Development Instructor		2,250	3.59%
198	Tutorial Pay		2,200	0.00%
199	Overtime Pay		_	0.00%
		Subtotal: \$	7,188	11.47%

Updated: July 20, 2016 Printed: 10/3/2016

Page 1 of 3

LEA 111 - Asheville City Schools
PRC 015 - School Technology Fund
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

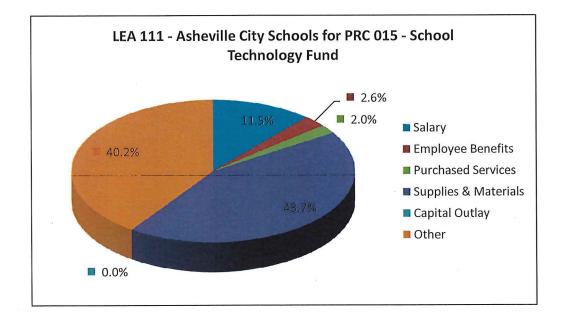
	t Category/Object Code Description byee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	546	0.87%
221	Employer's Retirement - Regular	Ψ	1,082	
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		=	0.00%
185	Bonus Leave Pay		æ	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
100	Subtotal:	\$	1,628	
Purch	ased Services			
311	Contracted Services	\$	·	0.00%
312	Workshop Expenses/Allowable Travel		1,22	5 1.95%
313	Advertising Cost		`-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		=	0.00%
323	Public Utilities - Water/Sewer		4	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment			0.00%
327	Rentals/Leases		<u>u</u>	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		H	0.00%
341	Telephone		_	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		無	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		, =	0.00%
	Subtotal:	\$	1,22	5 1.95%
Suppl	lies & Materials			
411	Supplies and Materials	\$	21,91	
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		5,61	8 8.96%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		\ <u>=</u>	0.00%
423	Gas/Diesel Fuel		·	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		18.	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		(11	
	Subtotal	: \$	27,42	2 43.75%

Updated: July 20, 2016 Printed: 10/3/2016 Page 2 of 3

LEA 111 - Asheville City Schools PRC 015 - School Technology Fund

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description		Annual Expenditures			%	
Capita	l Outlay					
541	Purchase of Equipment			=	0.00%	
542	Purchase of Computer Hardware			-	0.00%	
551	Purchase of Vehicles				0.00%	
552	License and Title Fees				0.00%	
		Subtotal:	\$		0.00%	
Other						
361	Membership Dues and Fees		\$	•	0.00%	
363	Assessments/Penalties			.=	0.00%	
371	Liability Insurance	140		1-1	0.00%	
372	Vehicle Liability Insurance			-	0.00%	
373	Property Insurance			25,220	40.23%	
378	Scholastic Accident Insurance			-	0.00%	
379	Other Insurance & Judgments				0.00%	
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%	
		Subtotal:	\$	25,220	40.23%	
		Grand Total:	\$	62,683	100.00%	



PRC 016 - Summer Reading Camps
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Salary 111 Superintendent 112 Associate & Deputy Superintendent 113 Director and/or Supervisor 114 Classified Principal/Headmaster 115 Finance Officer 116 Assistant Principal (Non-teaching) 117 Other Assistant Principal Assignment	\$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
 Associate & Deputy Superintendent Director and/or Supervisor Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment 	- - - - - - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
 Director and/or Supervisor Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment 		0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
 Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment 	- - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00%
Finance OfficerAssistant Principal (Non-teaching)Other Assistant Principal Assignment	- · · · · · · · · · · · · · · · · · · ·	0.00% 0.00% 0.00% 0.00% 0.00%
117 Other Assistant Principal Assignment	- - - - -	0.00% 0.00% 0.00% 0.00%
, -	# - - - -	0.00% 0.00% 0.00%
	÷ - - -	0.00% 0.00%
118 Assistant Superintendent	- - -	0.00%
121 Teacher	- -	
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	
124 Foreign Exchange (VIF)		0.00%
125 New Teacher Orientation	-	0.00%
126 Extended Contracts	-	0.00% 0.00%
127 Master Teacher	-	0.00%
129 Above the Scale Salary	-	0.00%
131 Instructional Support I - Regular Scale	-	0.00%
132 Instructional Support II - Advanced Scale 133 Psychologists	-	0.00%
. ,		0.00%
134 Teacher Mentor 135 Instructional Facilitators		0.00%
141 Teacher Assistant - Other		0.00%
142 Teacher Assistant - Other	_	0.00%
143 Tutor	-	0.00%
144 Interpreter/Braillist/Translator	_	0.00%
145 Therapist	<u>.</u>	0.00%
146 Specialist (School-Based)	-	0.00%
147 Monitors		0.00%
148 Non-Certified Instructor		0.00%
149 School Resource Officer		0.00%
151 Office Support	·· -	0.00%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	-	0.00%
163 Substitute Pay - Staff Development	-	0.00%
164 Substitute Pay - Full-Time Non-Certified	=	0.00%
165 Substitute Pay - Non-Teaching	-	0.00%
166 Teacher Assistant Pay - Staff Development) -	0.00%
167 Teacher Assistant Pay - Regular Absence	-	0.00%
171 Driver	-	0.00%
172 Driver Overtime	-	
173 Custodian	- ****	0.00%
174 Cafeteria Workers	_	0.00%
175 Skilled Trades	_ ,	0.00%
176 Manager 177 Work Study Student	_	0.00%
177 Work Study Student 181 Supplementary Pay	_	0.00%
180 Bonus Pay (Not Subject to Retirement)	_	0.00%
182 Employee Allowances Taxable	- -	0.00%
183 Bonus Pay	-	0.00%
187 Salary Differential (Military, Local,)	-	0.00%
191 Curriculum Development Pay	3,775	7.71%
192 Additional Responsibility Stipend	=	0.00%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	Ξ.	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	22,469	45.90%
199 Overtime Pay	달 -	0.00%
Subtot	al: \$ 26,244	53.62%

Updated: July 20, 2016 Printed: 10/3/2016

NCDPI School Business Information Analysis Group

LEA 111 - Asheville City Schools
PRC 016 - Summer Reading Camps
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description byee Benefits	Annual	Expenditures	%
211	Employer's Social Security - Regular	\$	2,008	4.10%
221	Employer's Retirement - Regular	Ψ.	3,279	6.70%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		₹.	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		=	0.00%
184	Longevity Pay		÷.	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		_	0.00%
188	Annual Leave Pay		=1_	0.00%
189	Short Term Disability Pay - First Six Months		-	0.00%
	Sub	total: \$	5,286	10.80%
	ased Services	-		
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		Ξ.	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		€	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		5	0.00%
323	Public Utilities - Water/Sewer		■,	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		=	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		1,482	3.03%
332	Travel Reimbursement		<u>~</u>	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		=	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		=	0.00%
352	Employee Education Reimbursement		= ,	0.00%
353	Certification/Licensing Fees	4-4-1.	4 400	0.00%
Sunni	lies & Materials	total: \$	1,482	3.03%
411	Supplies and Materials	\$	15,935	32.56%
413	Other Textbooks	•	-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		_	0.00%
422	Repair Parts, Materials & Labor		_	0.00%
423	Gas/Diesel Fuel		(5	0.00%
424	Oil		-	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		<u> </u>	0.00%
459	Other Food Purchases			0.00%
461	Furniture and Equipment		_	0.00%
462	Computer Equipment			0.00%
471	Sales and Use Tax Expense			0.00%
472	Sales and Use Tax Refund			0.00%
		total: \$	15,935	32.56%

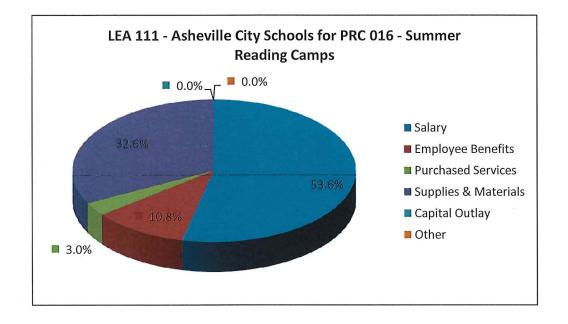
Updated: July 20, 2016 Printed: 10/3/2016

LEA 111 - Asheville City Schools PRC 016 - Summer Reading Camps

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description			Annual Exp	enditures	%
Capit	al Outlay				
541	Purchase of Equipment			=	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			×	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$		0.00%
Other	•				
361	Membership Dues and Fees		\$	=	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
	· · · · · · · · · · · · · · · · · · ·	Subtotal:	\$	-	0.00%

Grand Total: \$



100.00%

48,946

LEA 111 - Asheville City Schools
PRC 024 - Disadvantaged Students Supplemental Funding
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description	Annual Expenditures		%
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		¥	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		53,250	27.01%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		, -	0.00% 0.00%
124 125	Foreign Exchange (VIF) New Teacher Orientation		-	0.00%
126	Extended Contracts		_	0.00%
127	Master Teacher		_	0.00%
129	Above the Scale Salary		_	0.00%
131	Instructional Support I - Regular Scale		39,575	20.08%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		=	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		36,500	18.52%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		.=	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		=	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149 151	School Resource Officer		-	0.00% 0.00%
152	Office Support Technician		_	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		66	0.03%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		i =	0.00%
165	Substitute Pay - Non-Teaching		E-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		1-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		1 -	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00% 0.00%
183	Bonus Pay		-	0.00%
187 191	Salary Differential (Military, Local,) Curriculum Development Pay		.	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		_	0.00%
194	State-Designated Stipend		_	0.00%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	129,391	65.64%

Updated: July 20, 2016 Printed: 10/3/2016

Page 1 of 3

LEA 111 - Asheville City Schools
PRC 024 - Disadvantaged Students Supplemental Funding
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Object Category/Object Code Description Employee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	9,736	4.94%
221	Employer's Retirement - Regular		19,813	10.05%
229	Other Retirement Cost		=	0.00%
231	Employer's Hospitalization Insurance		19,148	9.71%
232	Employer's Workers' Comp Insurance		, -	0.00%
233	Employer's Unemployment Insurance		_	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		₩ .	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months			0.00%
	Subtotal	\$	48,696	24.70%
	pased Services	Φ		0.000/
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel			0.00%
313	Advertising Cost		-	0.00% 0.00%
314	Printing and Binding Fees		. -	
315	Reproduction Costs		-	0.00% 0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas			0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
326	Contracted Repairs - Equipment		× _	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		2	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal	\$		0.00%
	lies & Materials	Φ		0.00%
411	Supplies and Materials	\$	-	0.00%
413	Other Textbooks		=	0.00%
414	Library Books		19,030	9.65%
418 421	Computer Software and Supplies Fuel for Facilities		19,030	0.00%
422	Repair Parts, Materials & Labor			0.00%
423	Gas/Diesel Fuel			0.00%
424	Oil		-	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		<u> -</u>	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal	: \$	19,030	9.65%
			0.00	~~~

PRC 024 - Disadvantaged Students Supplemental Funding

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description Capital Outlay			Annual Expenditures		%
541	Purchase of Equipment			_	0.00%
542	Purchase of Computer Hardware			_	0.00%
551	Purchase of Vehicles			_	0.00%
552	License and Title Fees			-	0.00%
	· ·	Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	<u> </u>	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			_	0.00%
372	Vehicle Liability Insurance			***	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
	· · · · · · · · · · · · · · · · · · ·	Subtotal:	\$	-	0.00%

Grand Total: \$

197,117

100.00%

