

**LEA 111 - Asheville City Schools**

**Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016**

<b>PRC</b>	<b>PRC Description</b>	<b>Annual Expenditures</b>
001	Classroom Teachers	12,306,036
002	Central Office Administration	505,577
003	Non-Instructional Support Personnel	1,103,308
005	School Building Administration	950,948
007	Instructional Support	1,318,860
009	Non-Contributory Employee Benefits	239,979
010	Waivers for Allotments Converted to Dollars	199,735
011	NBTS Educational Leave	-
012	Driver Training	76,739
013	Vocational Education - State Months of Employment	1,305,015
014	Vocational Education - Program Support	194,311
015	School Technology Fund	62,683
016	Summer Reading Camps	48,946
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	197,117
025	State Indian Gaming Funds	-
027	Teacher Assistants	1,212,938
029	Behavioral Support	97,101
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	2,259,986
034	Academically/Intellectually Gifted	50,727
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	304,729
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	50,355
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	301,765
061	Classroom Materials/Instructional Supplies & Equipment	169,029
063	Developmental Day and Community Residential	15,164
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	856,546
073	School Connectivity	52,074
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 23,879,668</b>