LEA 111 - Asheville City Schools

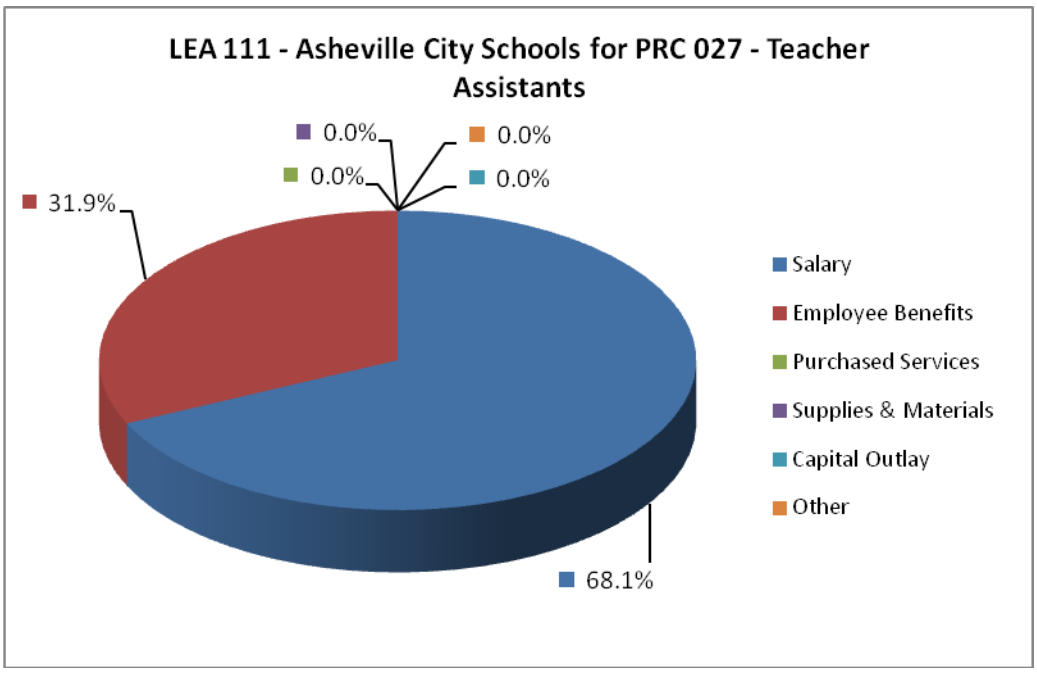
PRC 027 - Teacher Assistants

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	863,633	68.06%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**863,633**	**68.06%**
Employee Benefits					
211	Employer's Social Security - Regular		$	61,403	4.84%
221	Employer's Retirement - Regular			128,063	10.09%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			215,809	17.01%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**405,275**	**31.94%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**1,268,908**	**100.00%**



LEA 111 - Asheville City Schools

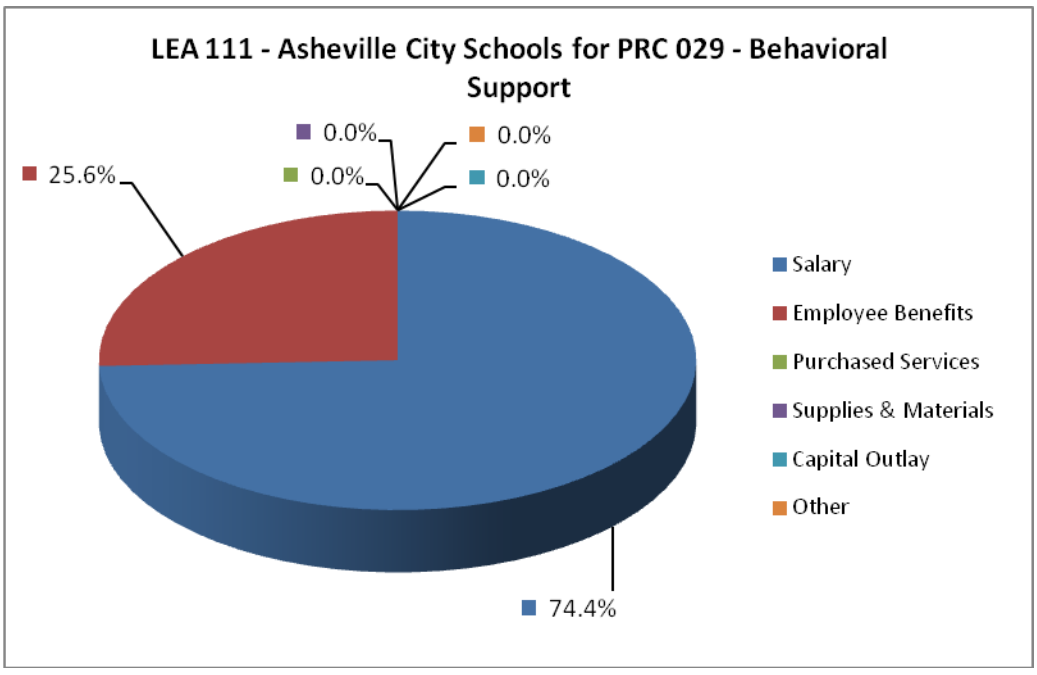
PRC 029 - Behavioral Support

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	11,913	12.60%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	4,978	5.27%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	51,355	54.33%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	2,066	2.19%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**70,312**	**74.38%**
Employee Benefits					
211	Employer's Social Security - Regular		$	4,803	5.08%
221	Employer's Retirement - Regular			11,493	12.16%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			7,925	8.38%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**24,220**	**25.62%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**94,532**	**100.00%**



LEA 111 - Asheville City Schools

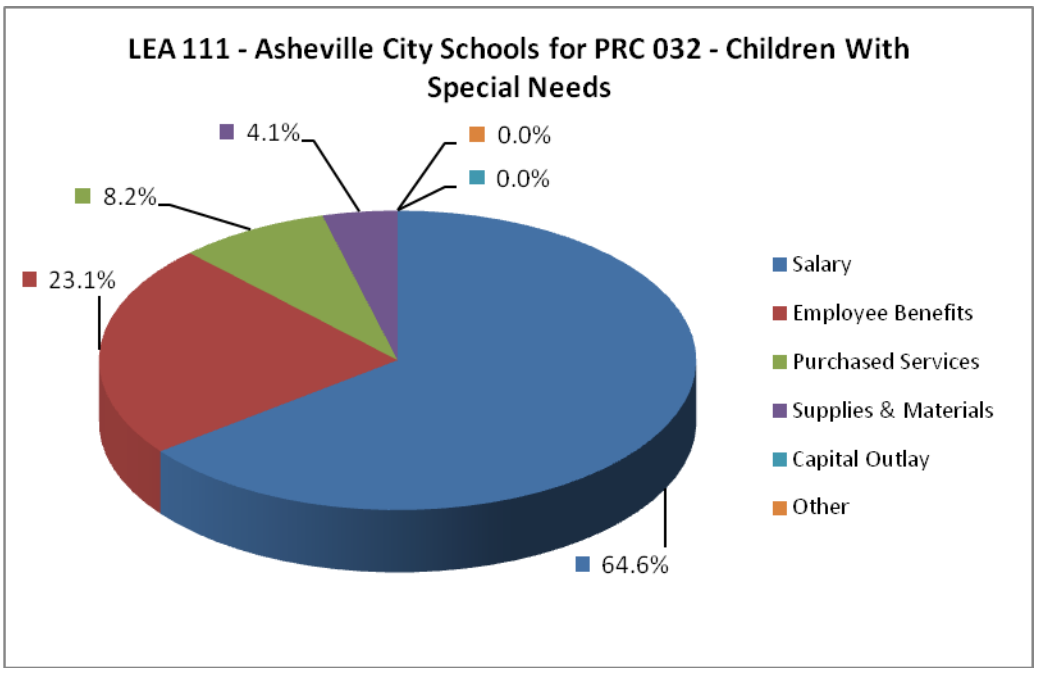
PRC 032 - Children With Special Needs

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	791,172	31.45%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	29,550	1.17%
132	Instructional Support II - Advanced Scale	85,463	3.40%
133	Psychologists	197,994	7.87%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	218,215	8.67%
143	Tutor	11,708	0.47%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	184,652	7.34%
146	Specialist (School-Based)	19,950	0.79%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	45,157	1.80%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	34,366	1.37%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	6,781	0.27%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**1,625,006**	**64.60%**
Employee Benefits					
211	Employer's Social Security - Regular		$	117,860	4.69%
221	Employer's Retirement - Regular			245,612	9.76%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			218,276	8.68%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**581,748**	**23.13%**
Purchased Services					
311	Contracted Services		$	101,043	4.02%
312	Workshop Expenses/Allowable Travel			85,344	3.39%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			14,106	0.56%
332	Travel Reimbursement			6,058	0.24%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**206,551**	**8.21%**
Supplies & Materials					
411	Supplies and Materials		$	63,334	2.52%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			39,002	1.55%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**102,336**	**4.07%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**2,515,640**	**100.00%**



LEA 111 - Asheville City Schools

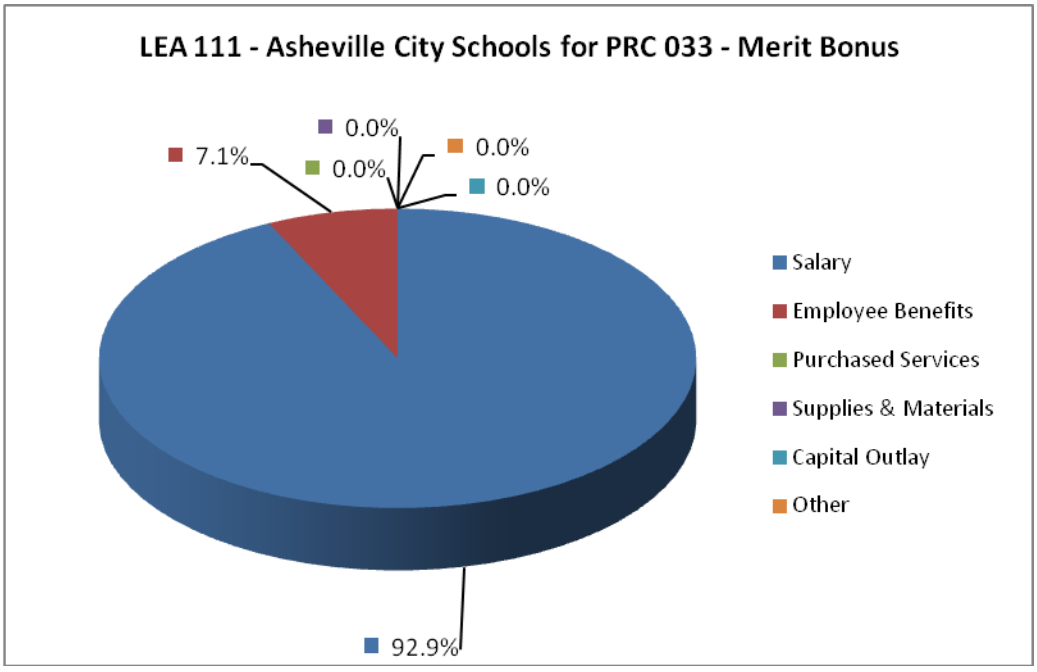
PRC 033 - Merit Bonus

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%

180	Bonus Pay (Not Subject to Retirement)			30,275	92.89%
182	Employee Allowances Taxable			-	0.00%
183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**30,275**	**92.89%**
Employee Benefits					
211	Employer's Social Security - Regular		$	2,316	7.11%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**2,316**	**7.11%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%

421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**32,591**	**100.00%**



LEA 111 - Asheville City Schools

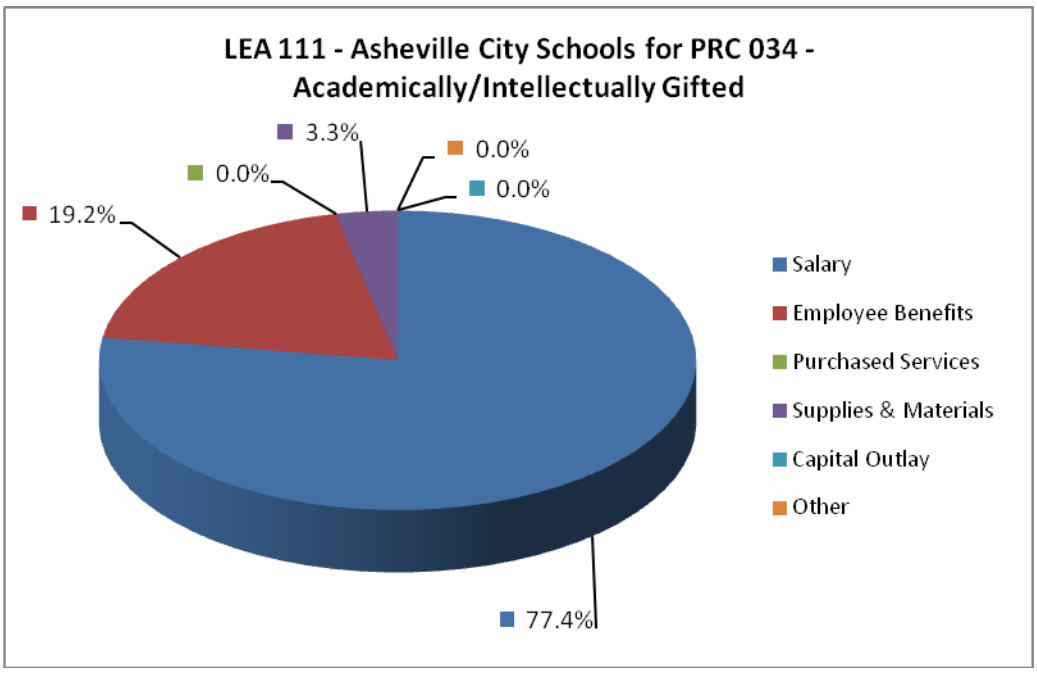
PRC 034 - Academically/Intellectually Gifted

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	56,742	73.24%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	3,245	4.19%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**59,987**	**77.43%**
Employee Benefits					
211	Employer's Social Security - Regular		$	4,582	5.91%
221	Employer's Retirement - Regular			6,524	8.42%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			3,804	4.91%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**14,910**	**19.25%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	2,575	3.32%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**2,575**	**3.32%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**77,472**	**100.00%**



LEA 111 - Asheville City Schools

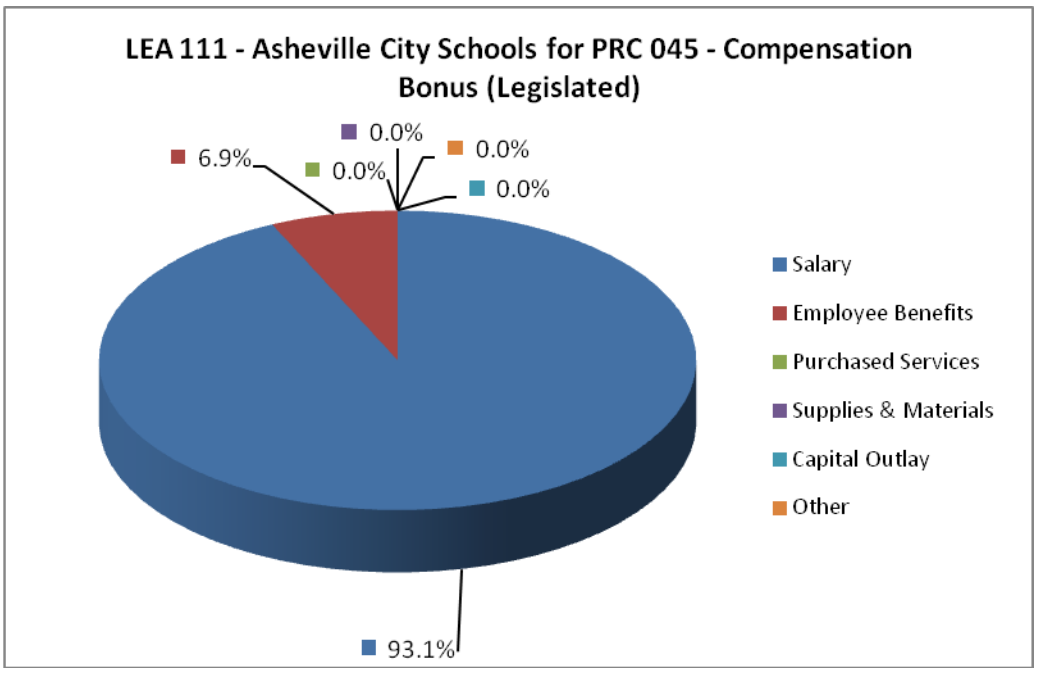
PRC 045 - Compensation Bonus (Legislated)

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	16,047	93.09%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**16,047**	**93.09%**
Employee Benefits					
211	Employer's Social Security - Regular		$	1,191	6.91%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**1,191**	**6.91%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**17,237**	**100.00%**



LEA 111 - Asheville City Schools

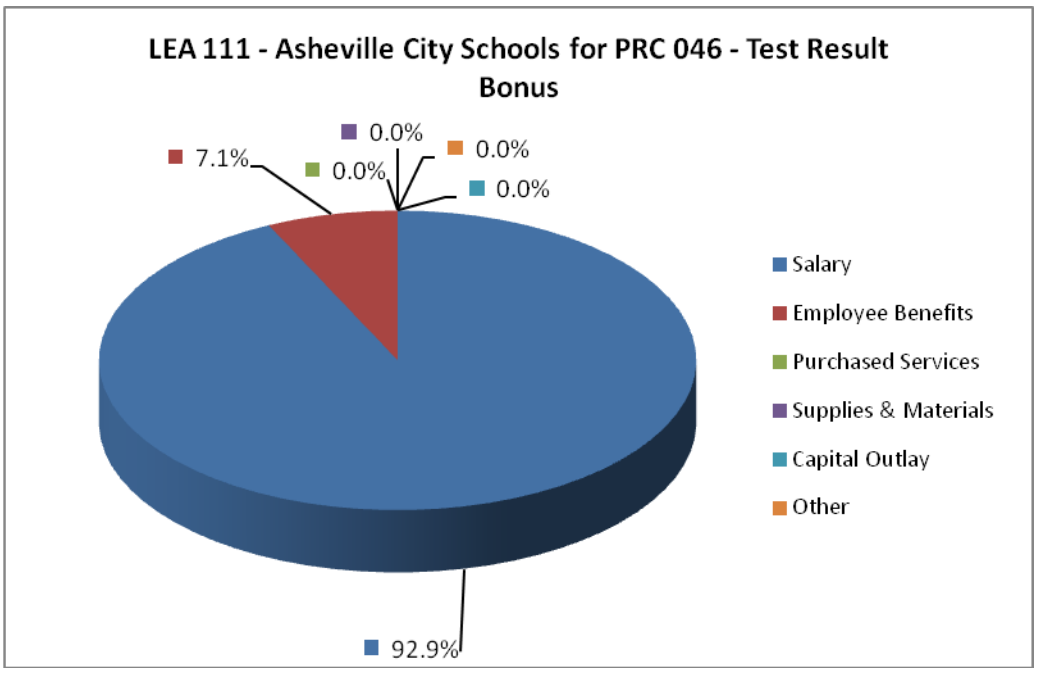
PRC 046 - Test Result Bonus

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	42,265	92.89%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**42,265**	**92.89%**
Employee Benefits					
211	Employer's Social Security - Regular		$	3,233	7.11%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**3,233**	**7.11%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**45,498**	**100.00%**



LEA 111 - Asheville City Schools

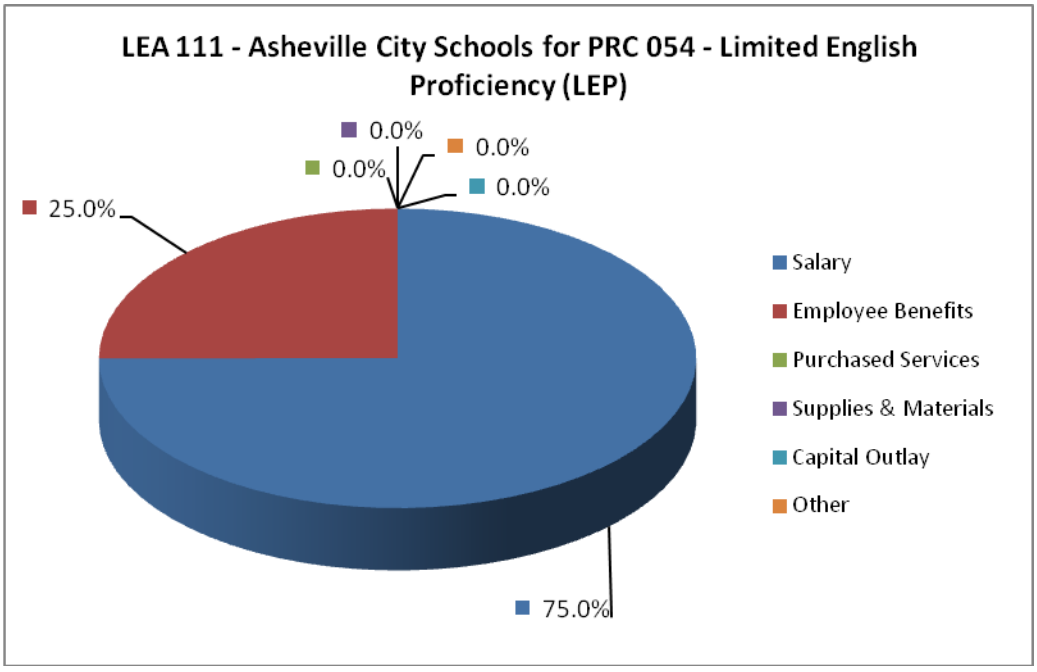
PRC 054 - Limited English Proficiency (LEP)

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	40,498	74.98%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%

180	Bonus Pay (Not Subject to Retirement)			-	0.00%
182	Employee Allowances Taxable			-	0.00%
183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**40,498**	**74.98%**
Employee Benefits					
211	Employer's Social Security - Regular		$	3,057	5.66%
221	Employer's Retirement - Regular			6,610	12.24%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			3,846	7.12%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**13,513**	**25.02%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%

421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**54,011**	**100.00%**



LEA 111 - Asheville City Schools

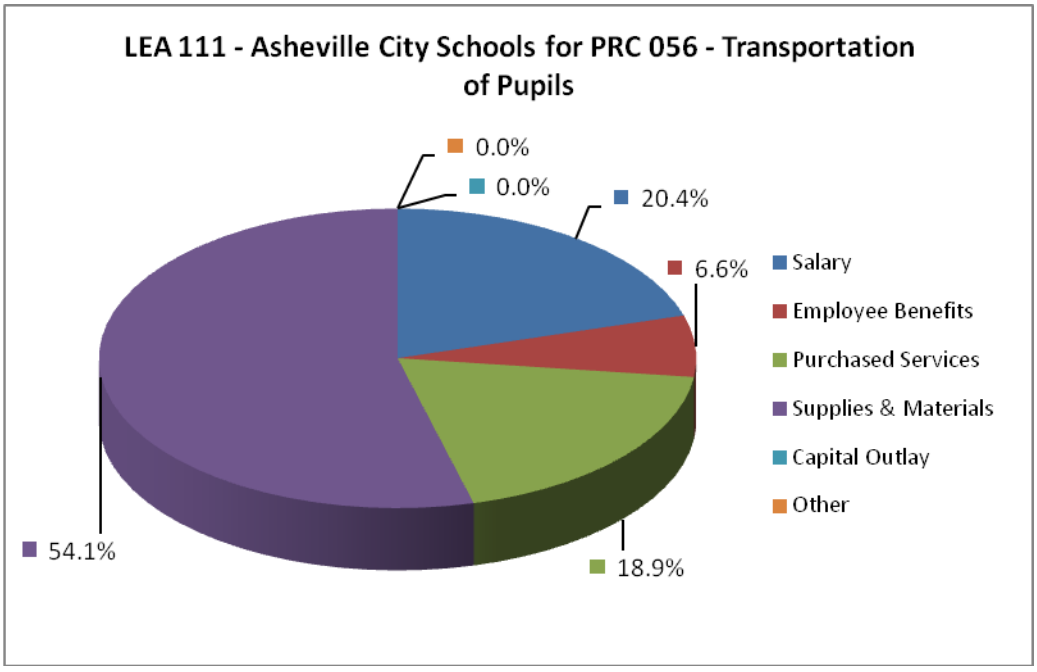
PRC 056 - Transportation of Pupils

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	66,704	20.39%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**66,704**	**20.39%**
Employee Benefits					
211	Employer's Social Security - Regular		$	4,257	1.30%
221	Employer's Retirement - Regular			10,878	3.33%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			6,521	1.99%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**21,656**	**6.62%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			1,998	0.61%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			2,888	0.88%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			49,852	15.24%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			3,005	0.92%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			4,070	1.24%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**61,813**	**18.90%**
Supplies & Materials					
411	Supplies and Materials		$	787	0.24%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			9,545	2.92%

423	Gas/Diesel Fuel			166,624	50.94%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**176,956**	**54.09%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**327,130**	**100.00%**



LEA 111 - Asheville City Schools

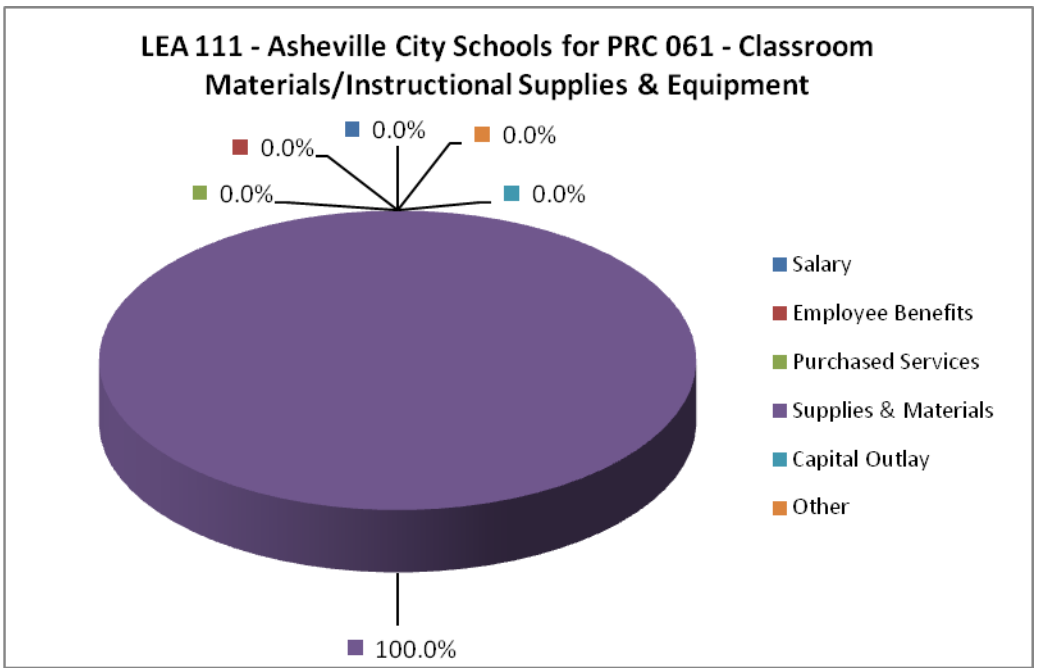
PRC 061 - Classroom Materials/Instructional Supplies & Equipment

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	127,664	38.54%
413	Other Textbooks			203,580	61.46%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**331,244**	**100.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**331,244**	**100.00%**



LEA 111 - Asheville City Schools

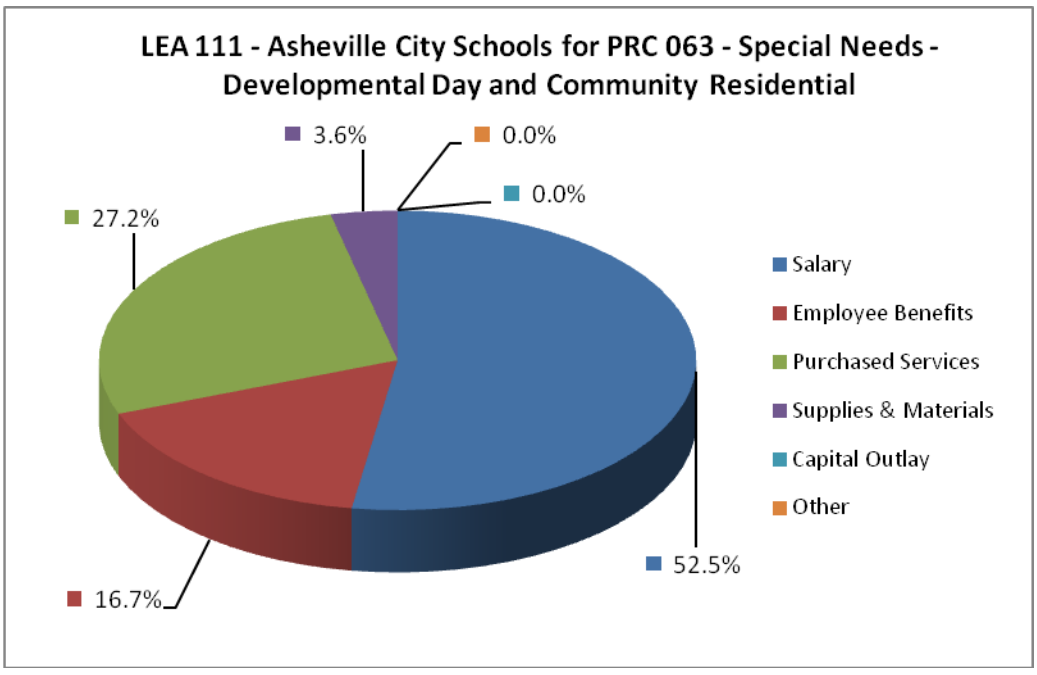
PRC 063 - Special Needs - Developmental Day and Community Residential

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	19,543	52.31%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	56	0.15%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**19,599**	**52.46%**
Employee Benefits					
211	Employer's Social Security - Regular		$	1,495	4.00%
221	Employer's Retirement - Regular			3,204	8.58%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			1,543	4.13%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**6,242**	**16.71%**
Purchased Services					
311	Contracted Services		$	10,169	27.22%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**10,169**	**27.22%**
Supplies & Materials					
411	Supplies and Materials		$	1,349	3.61%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**1,349**	**3.61%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**37,359**	**100.00%**



LEA 111 - Asheville City Schools

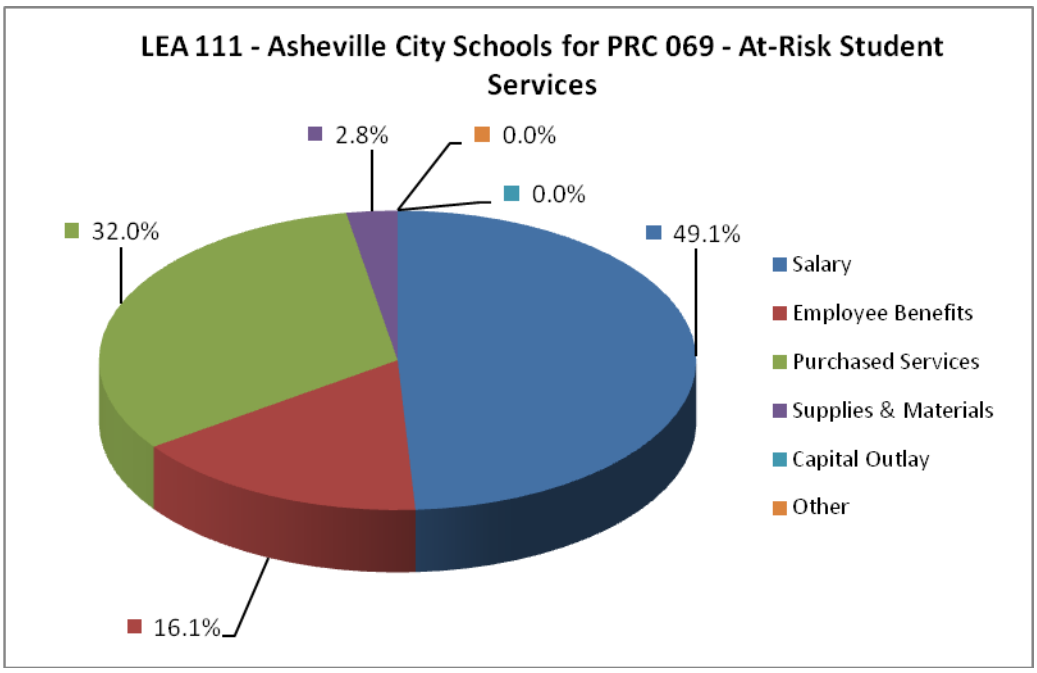
PRC 069 - At-Risk Student Services

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	41,646	5.58%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	207,007	27.75%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	55,645	7.46%
143	Tutor	19,805	2.65%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	22,099	2.96%
146	Specialist (School-Based)	-	0.00%
147	Monitors	2,578	0.35%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	206	0.03%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	4,004	0.54%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			5,506	0.74%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			2,550	0.34%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			4,916	0.66%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**365,962**	**49.05%**
Employee Benefits					
211	Employer's Social Security - Regular		$	26,439	3.54%
221	Employer's Retirement - Regular			52,584	7.05%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			41,426	5.55%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**120,449**	**16.14%**
Purchased Services					
311	Contracted Services		$	226,270	30.33%
312	Workshop Expenses/Allowable Travel			11,040	1.48%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			280	0.04%
332	Travel Reimbursement			1,470	0.20%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**239,060**	**32.04%**
Supplies & Materials					
411	Supplies and Materials		$	18,173	2.44%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			2,112	0.28%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			344	0.05%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**20,629**	**2.76%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**746,099**	**100.00%**



LEA 111 - Asheville City Schools

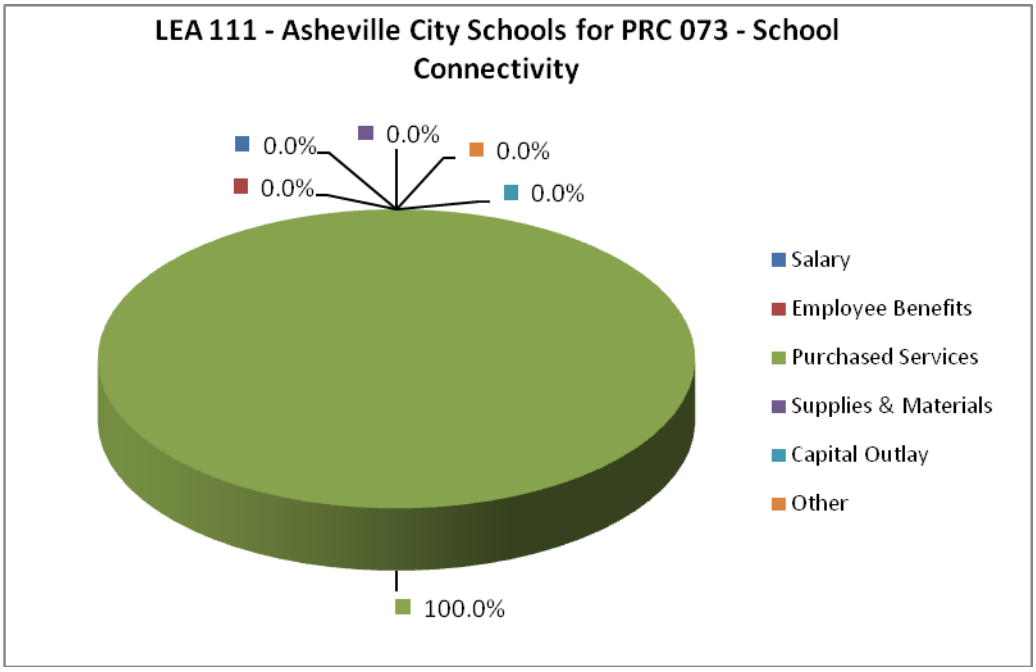
PRC 073 - School Connectivity

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			49,694	100.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**49,694**	**100.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**49,694**	**100.00%**



LEA 111 - Asheville City Schools

PRC 085 - mClass Reading 3D

Fiscal Year 2016-2017 District Expenditures by LEA and Object Code as of 6/30/2017

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%

183	Bonus Pay			-	0.00%
187	Salary Differential (Military, Local, …)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%

423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			28,400	100.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**28,400**	**100.00%**
Capital Outlay					
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**28,400**	**100.00%**

