

## LEA 111 - Asheville City Schools

### Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	13,183,297
002	Central Office Administration	499,754
003	Non-Instructional Support Personnel	1,209,607
005	School Building Administration	986,030
007	Instructional Support Personnel (Certified)	1,501,060
009	Non-Contributory Employee Benefits	328,048
010	Waivers for Allotments Converted to Dollars	176,191
011	NBTS Educational Leave	-
012	Driver Training	77,349
013	Career Technical Education - Months of Employment	1,197,276
014	Career Technical Education - Program Support Funds	314,673
015	School Technology Fund	141,645
016	Summer Reading Camps	79,408
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	209,760
025	State Indian Gaming Funds	-
027	Teacher Assistants	1,268,908
029	Behavioral Support	94,532
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	2,515,640
033	Merit Bonus	32,591
034	Academically/Intellectually Gifted	77,472
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Compensation Bonus (Legislated)	17,237
046	Test Result Bonus	45,498
054	Limited English Proficiency (LEP)	54,011
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	327,130
061	Classroom Materials/Instructional Supplies & Equipment	331,244
063	Special Needs - Developmental Day and Community Residential	37,359
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	746,099
073	School Connectivity	49,694
085	mClass Reading 3D	28,400
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 25,529,915</b>