PRC 027 - Teacher Assistants

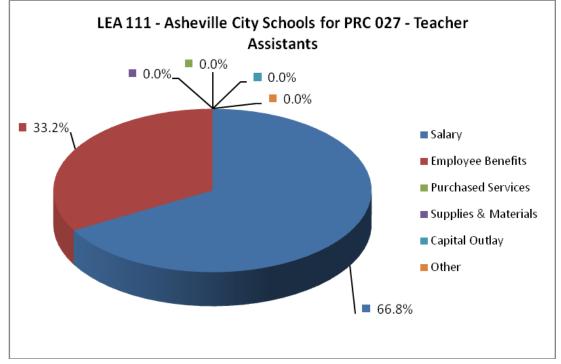
### Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code Description Salary		Annual Expenditures	%	
<b>Salary</b> 111	Superintendent	\$ -	0.00%	
112	Associate & Deputy Superintendent	- -	0.00%	
113	Director and/or Supervisor	-	0.00%	
114	Classified Principal/Headmaster	-	0.00%	
115	Finance Officer	-	0.00%	
116	Assistant Principal (Non-teaching)	-	0.00%	
117	Other Assistant Principal Assignment	-	0.00%	
118	Assistant Superintendent	-	0.00%	
121	Teacher	-	0.00%	
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%	
123	JROTC Teacher	-	0.00%	
124	Foreign Exchange (VIF)	-	0.00%	
125	New Teacher Orientation	-	0.00%	
126	Extended Contracts	-	0.00%	
127	Master Teacher	-	0.00%	
129_1	Above the Scale Salary (SBA)	-	0.00%	
129_2	Above the Scale Salary (Other than SBA)	-	0.00%	
131	Instructional Support I - Regular Scale	-	0.00%	
132	Instructional Support II - Advanced Scale	-	0.00%	
133	Psychologists	-	0.00%	
134	Teacher Mentor	-	0.00%	
135	Instructional Facilitators	-	0.00%	
141	Teacher Assistant - Other	-	0.00%	
142	Teacher Assistant - NCLB	844,518	66.75%	
143	Tutor	-	0.00%	
144	Interpreter/Braillist/Translator	-	0.00%	
145	Therapist	-	0.00%	
146	Specialist (School-Based)	-	0.00%	
147	Monitors	-	0.00%	
148	Non-Certified Instructor	-	0.00%	
149	School Resource Officer	-	0.00%	
151	Office Support	-	0.00%	
152	Technician	-	0.00%	
153	Administrative Specialist (Central Support)	-	0.00%	
162	Substitute Pay - Regular Absence	-	0.00%	
163	Substitute Pay - Staff Development	-	0.00%	
164	Substitute Pay - Full-Time Non-Certified	-	0.00%	
165	Substitute Pay - Non-Teaching	-	0.00%	
166	Teacher Assistant Pay - Staff Development	-	0.00%	
167	Teacher Assistant Pay - Regular Absence	1,217	0.10%	
171	Driver	-	0.00%	
172	Driver Overtime	-	0.00%	
173	Custodian	-	0.00%	
174	Cafeteria Workers	-	0.00%	
175	Skilled Trades	-	0.00%	
176	Manager	-	0.00%	
177	Work Study Student	-	0.00%	
181	Supplementary Pay	-	0.00%	
180	Bonus Pay (Not Subject to Retirement)	-	0.00%	
182	Employee Allowances Taxable	-	0.00%	
183	Bonus Pay	-	0.00%	
187	Salary Differential (Military, Local,)	-	0.00%	
191	Curriculum Development Pay	-	0.00%	
192	Additional Responsibility Stipend	-	0.00%	
193	Mentor Pay	-	0.00%	
194	State-Designated Stipend	-	0.00%	
196	Staff Development Participant Pay	_	0.00%	

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay				0.00%
<b>-</b>	Deve (11)	Subtotal:	\$	845,735	66.84%
	yee Benefits		¢	00 500	4 700/
211	Employer's Social Security - Regular		\$	60,589	4.79%
221	Employer's Retirement - Regular			144,160	11.39%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			214,786	16.98%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	419,536	33.16%
Purcha	ased Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement				0.00%
333				-	
333 341	Field Trips			-	0.00%
	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees		•	-	0.00%
• <i>"</i>		Subtotal:	\$	-	0.00%
	es & Materials		¢		0.000/
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
113	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

		Grand Total:	\$	1,265,271	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		cubiolai.	Ŧ		0.0070
JJ2		Subtotal:	\$	-	0.00%
552	License and Title Fees			_	0.00%
542 551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
529 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	General Contract			-	0.00%
Conito	I Outlos	Subtotal:	\$	-	0.00%
472	Sales and Use Tax Refund	Cubicial	¢	-	0.00%
471	Sales and Use Tax Expense Sales and Use Tax Refund			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



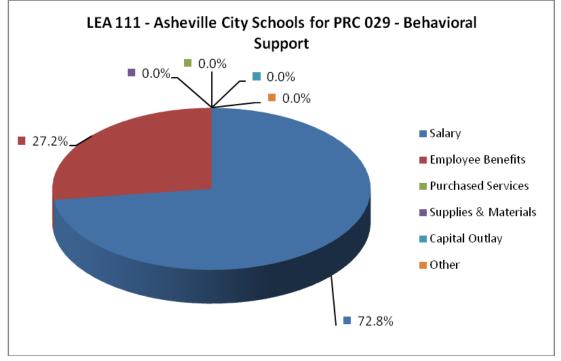
# PRC 029 - Behavioral Support Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code Description Salary		Annual Expenditures	%	
<b>Salary</b> 111	Superintendent	\$ -	0.00%	
112	Associate & Deputy Superintendent	· -	0.00%	
113	Director and/or Supervisor	-	0.00%	
114	Classified Principal/Headmaster	-	0.00%	
115	Finance Officer	-	0.00%	
116	Assistant Principal (Non-teaching)	-	0.00%	
117	Other Assistant Principal Assignment	-	0.00%	
118	Assistant Superintendent	-	0.00%	
121	Teacher	57,138	65.68%	
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%	
123	JROTC Teacher	-	0.00%	
124	Foreign Exchange (VIF)	-	0.00%	
125	New Teacher Orientation	-	0.00%	
126	Extended Contracts	-	0.00%	
127	Master Teacher	-	0.00%	
129_1	Above the Scale Salary (SBA)	-	0.00%	
129_2	Above the Scale Salary (Other than SBA)	-	0.00%	
131	Instructional Support I - Regular Scale	-	0.00%	
132	Instructional Support II - Advanced Scale	-	0.00%	
133	Psychologists	-	0.00%	
134	Teacher Mentor	-	0.00%	
135	Instructional Facilitators	-	0.00%	
141	Teacher Assistant - Other	-	0.00%	
142	Teacher Assistant - NCLB	6,204	7.13%	
143	Tutor	-	0.00%	
144	Interpreter/Braillist/Translator	-	0.00%	
145	Therapist	-	0.00%	
146	Specialist (School-Based)	-	0.00%	
147	Monitors	-	0.00%	
148	Non-Certified Instructor	-	0.00%	
149	School Resource Officer	-	0.00%	
151	Office Support	-	0.00%	
152	Technician	-	0.00%	
153	Administrative Specialist (Central Support)	-	0.00%	
162	Substitute Pay - Regular Absence	-	0.00%	
163	Substitute Pay - Staff Development	-	0.00%	
164	Substitute Pay - Full-Time Non-Certified	-	0.00%	
165	Substitute Pay - Non-Teaching	-	0.00%	
166	Teacher Assistant Pay - Staff Development	-	0.00%	
167	Teacher Assistant Pay - Regular Absence	-	0.00%	
171	Driver	-	0.00%	
172	Driver Overtime	-	0.00%	
173	Custodian	-	0.00%	
174	Cafeteria Workers	-	0.00%	
175	Skilled Trades	-	0.00%	
176	Manager	-	0.00%	
177	Work Study Student	-	0.00%	
181	Supplementary Pay	-	0.00%	
180	Bonus Pay (Not Subject to Retirement)	-	0.00%	
182	Employee Allowances Taxable	-	0.00%	
183	Bonus Pay	-	0.00%	
187	Salary Differential (Military, Local,)	-	0.00%	
191	Curriculum Development Pay	-	0.00%	
192	Additional Responsibility Stipend	-	0.00%	
193	Mentor Pay	-	0.00%	
194	State-Designated Stipend	-	0.00%	
196	Staff Development Participant Pay	-	0.00%	

407					0.000/
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
<b>-</b>	Deve (11)	Subtotal:	\$	63,342	72.81%
-	yee Benefits		¢	4 200	E 0.40/
211	Employer's Social Security - Regular		\$	4,389	5.04%
221	Employer's Retirement - Regular			10,851	12.47%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			8,416	9.67%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
_ ,		Subtotal:	\$	23,655	27.19%
	ased Services		•		0.000/
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	-	0.00%
	es & Materials		-		
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
113	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

		Grand Total:	\$	86,997	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		ousioial.	Ψ		0.0070
552		Subtotal:	\$	-	0.00%
552	License and Title Fees			_	0.00%
551	Purchase of Vehicles			_	0.00%
542	Purchase of Computer Hardware				0.00%
529 541	Purchase of Equipment			_	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			-	0.00%
Conito	l Outlay	Subtotal:	\$	-	0.00%
472	Sales and Use Tax Refund	Cubicial	¢	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



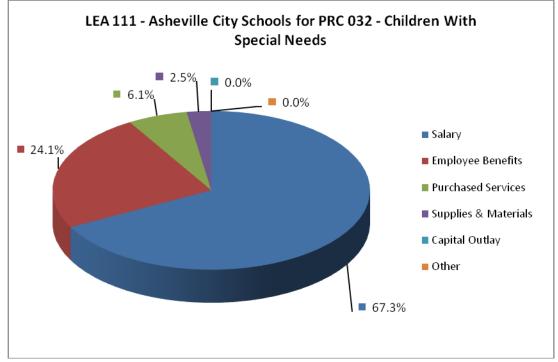
# PRC 032 - Children With Special Needs Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditures		%	
<b>Salary</b> 111	Superintendent	\$	-	0.00%	
112	Associate & Deputy Superintendent	Ŷ	-	0.00%	
113	Director and/or Supervisor		-	0.00%	
114	Classified Principal/Headmaster		-	0.00%	
115	Finance Officer		-	0.00%	
116	Assistant Principal (Non-teaching)		-	0.00%	
117	Other Assistant Principal Assignment		-	0.00%	
118	Assistant Superintendent		-	0.00%	
121	Teacher		714,470	28.26%	
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%	
123	JROTC Teacher		-	0.00%	
124	Foreign Exchange (VIF)		-	0.00%	
125	New Teacher Orientation		-	0.00%	
126	Extended Contracts		-	0.00%	
127	Master Teacher		-	0.00%	
129_1	Above the Scale Salary (SBA)		-	0.00%	
129_2	Above the Scale Salary (Other than SBA)		-	0.00%	
131	Instructional Support I - Regular Scale		1,965	0.08%	
132	Instructional Support II - Advanced Scale		94,235	3.73%	
133	Psychologists		181,245	7.17%	
134	Teacher Mentor		-	0.00%	
135	Instructional Facilitators		126,505	5.00%	
141	Teacher Assistant - Other			0.00%	
142	Teacher Assistant - NCLB		303,896	12.02%	
143	Tutor		_	0.00%	
144	Interpreter/Braillist/Translator		-	0.00%	
145	Therapist		188,931	7.47%	
146	Specialist (School-Based)		26,182	1.04%	
147	Monitors		-, -	0.00%	
148	Non-Certified Instructor		30,190	1.19%	
149	School Resource Officer		-	0.00%	
151	Office Support		-	0.00%	
152	Technician		-	0.00%	
153	Administrative Specialist (Central Support)		-	0.00%	
162	Substitute Pay - Regular Absence		23,264	0.92%	
163	Substitute Pay - Staff Development		-	0.00%	
164	Substitute Pay - Full-Time Non-Certified		-	0.00%	
165	Substitute Pay - Non-Teaching		10,932	0.43%	
166	Teacher Assistant Pay - Staff Development		-	0.00%	
167	Teacher Assistant Pay - Regular Absence		-	0.00%	
171	Driver		-	0.00%	
172	Driver Overtime		-	0.00%	
173	Custodian		-	0.00%	
174	Cafeteria Workers		-	0.00%	
175	Skilled Trades		-	0.00%	
176	Manager		-	0.00%	
177	Work Study Student		-	0.00%	
181	Supplementary Pay		-	0.00%	
180	Bonus Pay (Not Subject to Retirement)		-	0.00%	
182	Employee Allowances Taxable		-	0.00%	
183	Bonus Pay		-	0.00%	
187	Salary Differential (Military, Local,)		-	0.00%	
191	Curriculum Development Pay		-	0.00%	
192	Additional Responsibility Stipend		-	0.00%	
193	Mentor Pay		-	0.00%	
194	State-Designated Stipend		-	0.00%	
196	Staff Development Participant Pay		-	0.00%	
				5.0070	

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	1,701,813	67.31%
	/ee Benefits				
211	Employer's Social Security - Regular		\$	123,674	4.89%
221	Employer's Retirement - Regular			260,556	10.30%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			225,102	8.90%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
	<i>i i</i>	Subtotal:	\$	609,332	24.10%
Purcha	sed Services		·	,	
311	Contracted Services		\$	65,765	2.60%
312	Workshop Expenses/Allowable Travel		Ŧ	45,219	1.79%
313	Advertising Cost				0.00%
314	Printing and Binding Fees			_	0.00%
315	Reproduction Costs			_	0.00%
816	Commercial driver's License Medical Exam			_	0.00%
317	Psychological Contract Services			_	0.00%
818	Speech and Language Contracted Services			-	0.00%
819	Other Professional/Technical Services			750	0.00%
				750	
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
26	Contracted Repairs - Equipment			-	0.00%
827	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			37,686	1.49%
332	Travel Reimbursement			5,045	0.20%
333	Field Trips			-	0.00%
41	Telephone			-	0.00%
842	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
51	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	154,464	6.11%
Supplie	es & Materials				
411	Supplies and Materials		\$	-	0.00%
12M	State Textbooks *)			-	0.00%
13M	Other Textbooks *)			-	0.00%
13	Other Textbooks			-	0.00%
14	Library Books			-	0.00%
15	Community College/University Textbooks			-	0.00%
18	Computer Software and Supplies			62,855	2.49%
	Fuel for Facilities				0.00%
+Z I				-	0.00%
	Repair Parts, Materials & Labor				
122	Repair Parts, Materials & Labor Gas/Diesel Fuel			-	
122 123	Gas/Diesel Fuel			-	0.00%
122 123 124	Gas/Diesel Fuel Oil			-	0.00% 0.00%
421 422 423 424 425 451	Gas/Diesel Fuel Oil Tires and Tubes			- - -	0.00% 0.00% 0.00%
422 423 424	Gas/Diesel Fuel Oil				0.00% 0.00%

		Grand Total:	\$	2,528,464	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other			•		
		Subtotal:	\$	-	0.00%
552	License and Title Fees			<u>-</u>	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			<u>-</u>	0.00%
541	Purchase of Equipment			<u>-</u>	0.00%
529	Miscellaneous Contracts & Other			_	0.00%
<b>5</b> 22	General Contract			-	0.00%
Conito	l Outlay	Subtotal:	Þ	62,855	2.49%
472	Sales and Use Tax Refund	Cubicial	\$	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



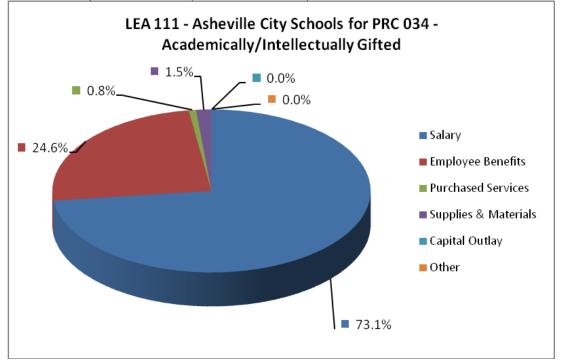
PRC 034 - Academically/Intellectually Gifted Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Exp	enditures	%
<b>Salary</b> 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	φ	-	0.00%
112	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		_	0.00%
114	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		87,183	73.09%
121	Interim Teacher – (Paid at Non-certified Rate)		07,105	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
120	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
123_2	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
194	Staff Development Participant Pay		-	0.00%
				0.0070

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	87,183	73.09%
	yee Benefits		•	0.000	
211	Employer's Social Security - Regular		\$	6,636	5.56%
221	Employer's Retirement - Regular			14,934	12.52%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			7,787	6.53%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
_ ,		Subtotal:	\$	29,358	24.61%
	ased Services		۴		0.000/
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			897	0.75%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325 326	Contracted Repairs - Land/Bldg			-	0.00%
	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344 351	Mobile Communication Costs Tuition Reimbursements			-	0.00% 0.00%
352				-	0.00%
352 353	Employee Education Reimbursement Certification/Licensing Fees			-	0.00%
555	Certification/Licensing rees	Subtotal:	\$	897	0.00%
Suppli	es & Materials	ousioial.	Ψ	001	0.7570
411	Supplies and Materials		\$	1,842	1.54%
412M	State Textbooks *)		Ŧ		0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
410 421	Fuel for Facilities			-	0.00%
421 422	Repair Parts, Materials & Labor			-	0.00%
422 423	Gas/Diesel Fuel			-	0.00%
423 424	Oil			-	0.00%
424 425	Tires and Tubes			-	0.00%
423 451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
.00				-	0.0070

		Grand Total:	\$	119,280	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other			Ŧ		
		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			_	0.00%
<b>Capita</b> 522	I Outlay General Contract			-	0.00%
Conito	I Outlos	Subtotal:	Þ	1,842	1.54%
472	Sales and Use Tax Refund	Subtotal:	\$	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



# PRC 045 - Veteran Teacher Retention Bonus

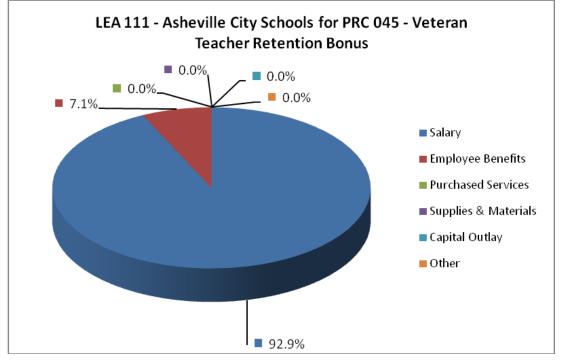
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

112       Associate & Deputy Supervisor       0.000         113       Director and/or Supervisor       0.000         114       Classified Principal/Headmaster       0.000         115       Finance Officer       0.000         116       Assistant Principal Assignment       0.000         117       Other Assistant Principal Assignment       0.000         121       Teacher       0.000         121       Teacher       0.000         122       Interim Teacher - (Paid at Non-centified Rate)       0.000         123       JROTC Teacher       0.000         124       Foreign Exchange (VIF)       0.000         125       New Teacher Orientation       0.000         126       Extended Contracts       0.000         127       Master Teacher       0.000         128_1       Instructional Support I + Regular Scale       0.000         129_1       Above the Scale Salary (Other than SBA)       0.000         121       Instructional Support I + Advanced Scale       0.000         121       Instructional Support I + Regular Scale       0.000         131       Instructional Support I + Regular Scale       0.000         141       Teacher Assistant - Other       0.000	-	Category/Object Code Description	Annual Expend	itures	%
112       Associate & Deputy Superintendent       -       0.00         113       Director and/or Supervisor       -       0.00         114       Classified Principal/Headmaster       -       0.00         115       Finance Officer       -       0.00         116       Assistant Principal (Non-teaching)       -       0.00         117       Other Assistant Principal Assignment       -       0.00         121       Teacher       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTO Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         129_1       Above the Scale Salary (SBA)       -       0.00         129_2       Above the Scale Salary (Inter than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         133       Psychologists       -       0.00         144       Teacher Mesistant - Other       -       0.00         143       Tutor <th>-</th> <th>Superintendent</th> <th>\$</th> <th>-</th> <th>0.00%</th>	-	Superintendent	\$	-	0.00%
113       Director and/or Supervisor       -       0.00         114       Classified Principal/Headmaster       -       0.00         115       Finance Officer       -       0.00         116       Kasistant Principal (Non-teaching)       -       0.00         117       Other Assistant Principal Assignment       -       0.00         118       Assistant Superintendent       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         129_1       Above the Scale Salary (Other than SBA)       -       0.00         121       Instructional Support I - Advanced Scale       -       0.00         131       Instructional Support I - Advanced Scale       -       0.00         134       Teacher Assistant - NCLB       -       0.00         143       Teacher Mentor       -       0.00         144       Interpreter/Brailist/Translator       -       0.00         1			Ŷ	-	0.00%
114       Classified Principal/Headmaster       -       0.00         115       Finance Officer       -       0.00         116       Assistant Principal Assignment       -       0.00         117       Other Assistant Superintendent       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         129_2       Above the Scale Salary (SBA)       -       0.00         129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Massistant - Other       -       0.00         143       Tutor				-	0.00%
115       Finance Officer       0.00         116       Assistant Principal (Non-teaching)       0.00         117       Other Assistant Principal Assignment       0.00         121       Teacher       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       0.00         123       JROTC Teacher       0.00         124       Foracher       0.00         125       New Teacher Orientation       0.00         126       Extended Contracts       0.00         127       Master Teacher       0.00         128       Instructional Support I - Regular Scale       0.00         129       Above the Scale Salary (Other than SBA)       0.00         131       Instructional Support I - Regular Scale       0.00         133       Psychologists       0.00         134       Teacher Assistant - Other       0.00         143       Teacher Assistant - Other       0.00         144       Interporter/Braillist/Translator       0.00         145       Therapitet/Braillist/Translator       0.00         146       Specialist (School-Based)       0.00         147       Monitors       0.00         148       Non-Certified Instructor </td <td>-</td> <td>•</td> <td></td> <td>-</td> <td>0.00%</td>	-	•		-	0.00%
116       Assistant Principal (Non-teaching)       -       0.00         117       Other Assistant Principal Assignment       -       0.00         118       Assistant Superintendent       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         129_1       Above the Scale Salary (SBA)       -       0.00         121       Instructional Support I - Regular Scale       -       0.00         123       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         144       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0				-	0.00%
117       Other Assistant Principal Assignment       -       0.00         118       Assistant Superintendent       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_2       Above the Scale Salary (SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         133       Psychologists       -       0.00         144       Teacher Assistant - Other       -       0.00         143       Teacher Assistant - NCLB       -       0.00         144       Interpreter/Braillis/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00				-	0.00%
118       Assistant Superintendent       -       0.00         121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_1       Above the Scale Salary (Other than SBA)       -       0.00         129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         143       Tutor       -       0.00         144       Treacher Assistant - NCLB       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00		· · · · · · · · · · · · · · · · · · ·		-	0.00%
121       Teacher       -       0.00         122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         129_1       Above the Scale Salary (SBA)       -       0.00         129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support I - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         144       Teacher Assistant - OtLB       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -		· · ·		-	0.00%
122       Interim Teacher - (Paid at Non-certified Rate)       -       0.00         123       JROTC Teacher       -       0.00         124       Forein Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_1       Above the Scale Salary (Other than SBA)       -       0.00         121       Instructional Support I - Regular Scale       -       0.00         131       Instructional Support I - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (Schol-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor	121			-	0.00%
123       JROTC Teacher       -       0.00         124       Foreign Exchange (VIF)       -       0.00         125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_1       Above the Scale Salary (SBA)       -       0.00         121       Instructional Support I - Regular Scale       -       0.00         131       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (Schol-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         <	122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_1       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support I - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         143       Tutor       -       0.00         144       Therpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00	123			-	0.00%
125       New Teacher Orientation       -       0.00         126       Extended Contracts       -       0.00         127       Master Teacher       -       0.00         129_1       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support I - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         143       Teacher Assistant - Other       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         152       Technician       -       0.00	124	Foreign Exchange (VIF)		-	0.00%
127       Master Teacher       -       0.00         129_1       Above the Scale Salary (SBA)       -       0.00         129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         146       Specialist (School-Based)       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         152       Te	125			-	0.00%
129_1       Above the Scale Salary (SBA)       -       0.00         129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -	126	Extended Contracts		-	0.00%
129_2       Above the Scale Salary (Other than SBA)       -       0.00         131       Instructional Support II - Regular Scale       -       0.00         132       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Brailist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -	127	Master Teacher		-	0.00%
131       Instructional Support I - Regular Scale       -       0.00         132       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         152       Technician       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -       0.00         165       Substitute Pay - Staff Development       -       0.	129_1	Above the Scale Salary (SBA)		-	0.00%
132       Instructional Support II - Advanced Scale       -       0.00         133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Staff Development       -       0.00 <td< td=""><td>129_2</td><td>Above the Scale Salary (Other than SBA)</td><td></td><td>-</td><td>0.00%</td></td<>	129_2	Above the Scale Salary (Other than SBA)		-	0.00%
133       Psychologists       -       0.00         134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - NCLB       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         163       Substitute Pay - Regular Absence       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00	131	Instructional Support I - Regular Scale		-	0.00%
134       Teacher Mentor       -       0.00         135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (Schol-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         163       Substitute Pay - Regular Absence       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development	132	Instructional Support II - Advanced Scale		-	0.00%
135       Instructional Facilitators       -       0.00         141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         171       Driver       -       0.00	133	Psychologists		-	0.00%
141       Teacher Assistant - Other       -       0.00         142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         171       Driver	134	Teacher Mentor		-	0.00%
142       Teacher Assistant - NCLB       -       0.00         143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Full-Time Non-Certified       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00	135	Instructional Facilitators		-	0.00%
143       Tutor       -       0.00         144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         148       Non-Certified Instructor       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Non-Teaching       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         171       Driver       -       0.00       0.00         172       Driver Overtime       -       0.00       0.00         173       Custodian <td< td=""><td>141</td><td>Teacher Assistant - Other</td><td></td><td>-</td><td>0.00%</td></td<>	141	Teacher Assistant - Other		-	0.00%
144       Interpreter/Braillist/Translator       -       0.00         145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Full-Time Non-Certified       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Worker	142	Teacher Assistant - NCLB		-	0.00%
145       Therapist       -       0.00         146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Non-Teaching       -       0.00         165       Substitute Pay - Staff Development       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         172       Driver       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00<	143	Tutor		-	0.00%
146       Specialist (School-Based)       -       0.00         147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         164       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Non-Teaching       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00	144	Interpreter/Braillist/Translator		-	0.00%
147       Monitors       -       0.00         148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         166       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -<	145	Therapist		-	0.00%
148       Non-Certified Instructor       -       0.00         149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0	146	Specialist (School-Based)		-	0.00%
149       School Resource Officer       -       0.00         151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123	147	Monitors		-	0.00%
151       Office Support       -       0.00         152       Technician       -       0.00         153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Regular Absence       -       0.00         164       Substitute Pay - Staff Development       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         178       Bonus Pay (Not Subject to Retirement)       <	148	Non-Certified Instructor		-	0.00%
152       Technician       0.00         153       Administrative Specialist (Central Support)       0.00         162       Substitute Pay - Regular Absence       0.00         163       Substitute Pay - Staff Development       0.00         164       Substitute Pay - Staff Development       0.00         165       Substitute Pay - Full-Time Non-Certified       0.00         166       Teacher Assistant Pay - Staff Development       0.00         167       Teacher Assistant Pay - Regular Absence       0.00         167       Teacher Assistant Pay - Regular Absence       0.00         167       Teacher Assistant Pay - Regular Absence       0.00         171       Driver       0.00         172       Driver Overtime       0.00         173       Custodian       0.00         174       Cafeteria Workers       0.00         175       Skilled Trades       0.00         176       Manager       0.00         177       Work Study Student       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       0.00       0.00         183       Bonus Pay       0.00       0.	149	School Resource Officer		-	0.00%
153       Administrative Specialist (Central Support)       -       0.00         162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       <	151	Office Support		-	0.00%
162       Substitute Pay - Regular Absence       -       0.00         163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         178       Supplementary Pay       -       0.00         179       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	152	Technician		-	0.00%
163       Substitute Pay - Staff Development       -       0.00         164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	153	Administrative Specialist (Central Support)		-	0.00%
164       Substitute Pay - Full-Time Non-Certified       -       0.00         165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         178       Supplementary Pay       -       0.00         179       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	162	Substitute Pay - Regular Absence		-	0.00%
165       Substitute Pay - Non-Teaching       -       0.00         166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	163			-	0.00%
166       Teacher Assistant Pay - Staff Development       -       0.00         167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	164	5		-	0.00%
167       Teacher Assistant Pay - Regular Absence       -       0.00         171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	165	Substitute Pay - Non-Teaching		-	0.00%
171       Driver       -       0.00         172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	166	Teacher Assistant Pay - Staff Development		-	0.00%
172       Driver Overtime       -       0.00         173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         181       Supplementary Pay       -       0.00         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	167	Teacher Assistant Pay - Regular Absence		-	0.00%
173       Custodian       -       0.00         174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00		Driver		-	0.00%
174       Cafeteria Workers       -       0.00         175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         181       Supplementary Pay       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	172	Driver Overtime		-	0.00%
175       Skilled Trades       -       0.00         176       Manager       -       0.00         177       Work Study Student       -       0.00         181       Supplementary Pay       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	173	Custodian		-	0.00%
176       Manager       -       0.00         177       Work Study Student       -       0.00         181       Supplementary Pay       -       0.00         180       Bonus Pay (Not Subject to Retirement)       7,123       92.89         182       Employee Allowances Taxable       -       0.00         183       Bonus Pay       -       0.00	174			-	0.00%
177Work Study Student-0.00181Supplementary Pay-0.00180Bonus Pay (Not Subject to Retirement)7,12392.89182Employee Allowances Taxable-0.00183Bonus Pay-0.00		Skilled Trades		-	0.00%
181Supplementary Pay-0.00180Bonus Pay (Not Subject to Retirement)7,12392.89182Employee Allowances Taxable-0.00183Bonus Pay-0.00	176	-		-	0.00%
180Bonus Pay (Not Subject to Retirement)7,12392.89182Employee Allowances Taxable-0.00183Bonus Pay-0.00		-		-	0.00%
182Employee Allowances Taxable-0.00183Bonus Pay-0.00					0.00%
183 Bonus Pay - 0.00				7,123	92.89%
				-	0.00%
187 Salary Differential (Military Local )		•		-	0.00%
	187	Salary Differential (Military, Local,)		-	0.00%
				-	0.00%
	192			-	0.00%
				-	0.00%
				-	0.00%
196Staff Development Participant Pay-0.00	196	Staff Development Participant Pay		-	0.00%

197	Staff Development Instructor				0.00%
197	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
155	overtanie i ay	Subtotal:	\$	7,123	92.89%
Employ	yee Benefits	ousioial.	Ψ	7,123	52.0570
211	Employer's Social Security - Regular		\$	545	7.11%
221	Employer's Retirement - Regular		Ŧ	-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	545	7.11%
Purcha	sed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
817	Psychological Contract Services			-	0.00%
818	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
26	Contracted Repairs - Equipment			-	0.00%
27	Rentals/Leases			-	0.00%
31	Pupil Transportation - Contracted			-	0.00%
32	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
841	Telephone			-	0.00%
42	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Supplie	es & Materials				
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)			-	0.00%
113M	Other Textbooks *)			-	0.00%
113	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
15	Community College/University Textbooks			-	0.00%
18	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
122	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

		Grand Total:	\$	7,667	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		Subiolal.	Ψ	-	0.0070
JJZ		Subtotal:	\$	-	0.00%
552	License and Title Fees				0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			_	0.00%
529 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	I Outlay General Contract			_	0.00%
Ormite	1 Outdoor	Subtotal:	\$	-	0.00%
472	Sales and Use Tax Refund	Cubicial	¢	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



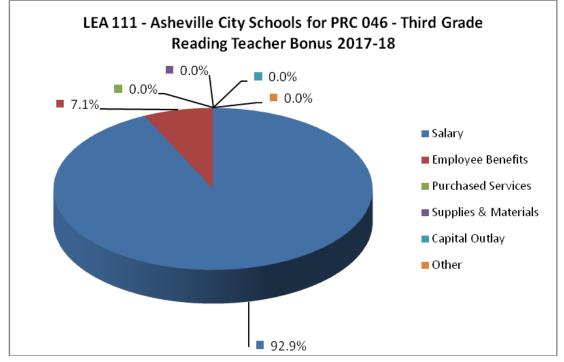
PRC 046 - Third Grade Reading Teacher Bonus 2017-18 Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object ( Salary	Category/Object Code Description	Annual Expend	itures	%
111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	Ŷ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher			0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
122	JROTC Teacher		_	0.00%
123	Foreign Exchange (VIF)		_	0.00%
124	New Teacher Orientation			
			-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		25,587	92.89%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
	State-Designated Stipend		-	0.00%
194	State-Designated Stipend			0.0070

197	Stoff Dovelopment Instructor				0.00%
197	Staff Development Instructor Tutorial Pay			-	0.00%
199	Overtime Pay			_	0.00%
100	Overtaine ray	Subtotal:	\$	25,587	92.89%
	vee Benefits	Gubiotal.	Ψ	25,507	52.0570
211	Employer's Social Security - Regular		\$	1,957	7.11%
221	Employer's Retirement - Regular		Ŷ	-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			<u>-</u>	0.00%
239	Other Insurance Cost			<u>-</u>	0.00%
184	Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			_	0.00%
188	Annual Leave Pay			_	0.00%
189	Short Term Disability Pay – First Six Months				0.00%
105	Chort Term Disability Tay = Thist Cix Months	Subtotal:	\$	1,957	7.11%
Purcha	sed Services	Subiolal.	Ψ	1,557	7.1170
311	Contracted Services		\$	_	0.00%
312	Workshop Expenses/Allowable Travel		Ψ	_	0.00%
313	Advertising Cost			<u>-</u>	0.00%
314	Printing and Binding Fees			_	0.00%
315	Reproduction Costs			_	0.00%
316	Commercial driver's License Medical Exam			_	0.00%
317	Psychological Contract Services			_	0.00%
318	Speech and Language Contracted Services			_	0.00%
319	Other Professional/Technical Services			_	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
323 324	Waste Management				0.00%
325	Contracted Repairs - Land/Bldg			_	0.00%
326	Contracted Repairs - Equipment			_	0.00%
320 327	Rentals/Leases			_	0.00%
331	Pupil Transportation - Contracted				0.00%
332	Travel Reimbursement				0.00%
333	Field Trips			-	0.00%
341				-	
341 342	Telephone			-	0.00% 0.00%
542 343	Postage Telecommunications Services			-	0.00%
343 344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
555	Certification//Licensing rees	Subtotal:	\$	-	0.00%
Sunnlia	es & Materials	Subiolal.	Ψ	-	0.0070
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)		Ψ	-	0.00%
413M	Other Textbooks *)			-	0.00%
413 413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
+10 421	Fuel for Facilities			-	0.00%
+2 1 422	Repair Parts, Materials & Labor			-	0.00%
422 423	Gas/Diesel Fuel			-	0.00%
423 424	Oil			-	0.00%
424 425	Tires and Tubes			-	0.00%
425 451	Food Purchase			-	0.00%
	Other Food Purchases			-	0.00%
459				-	0.00%

		Grand Total:	\$	27,545	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		Captotan	Ŧ		
002		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
523 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			_	0.00%
522	General Contract			-	0.00%
Conito	Outlay	Subtotal:	φ	-	0.00%
472	Sales and Use Tax Refund	Subtotal:	\$	-	0.00%
471	Sales and Use Tax Expense Sales and Use Tax Refund			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



PRC 048 - Test Results Bonus

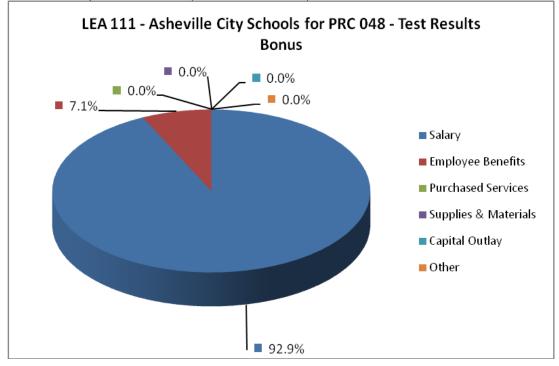
### Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object ( Salary	Category/Object Code Description	Annual Expenditures	%
<b>Salai y</b> 111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	· _	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	<u>-</u>	0.00%
141	Teacher Assistant - Other	<u>-</u>	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	<u>-</u>	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	<u>-</u>	0.00%
147	Monitors	<u>-</u>	0.00%
148	Non-Certified Instructor	<u>-</u>	0.00%
149	School Resource Officer	<u>-</u>	0.00%
151	Office Support	<u>-</u>	0.00%
152	Technician	<u>-</u>	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	<u>-</u>	0.00%
163	Substitute Pay - Staff Development	<u>-</u>	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	<u>-</u>	0.00%
166	Teacher Assistant Pay - Staff Development	<u>-</u>	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	94,000	92.90%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	<u> </u>	0.00%
194	State-Designated Stipend	<u> </u>	0.00%
196	Staff Development Participant Pay		0.00%

197	Staff Dovelopment Instructor				0.00%
197 198	Staff Development Instructor Tutorial Pay			-	0.00%
199	Overtime Pay			_	0.00%
100	overame r ay	Subtotal:	\$	94,000	92.90%
	vee Benefits	oubtotun.	÷	0 1,000	0210070
211	Employer's Social Security - Regular		\$	7,182	7.10%
221	Employer's Retirement - Regular		+		0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	7,182	7.10%
Purcha	sed Services		•	-,	
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel		•	-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
	<u> </u>	Subtotal:	\$	-	0.00%
Supplie	es & Materials		-		
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)			-	0.00%
13M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
14	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
118	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
122	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
+23 451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
.00				-	0.0078

		Grand Total:	\$	101,182	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		Cabiolai.	÷		0.0070
002		Subtotal:	\$		0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles				0.00%
542	Purchase of Computer Hardware			_	0.00%
529 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	I Outlay General Contract			-	0.00%
0	0	Subtotal:	\$	-	0.00%
472	Sales and Use Tax Refund			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



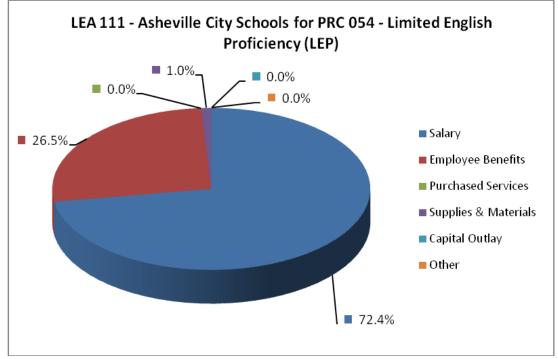
PRC 054 - Limited English Proficiency (LEP) Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Exp	enditures	%
<b>Salary</b> 111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	Ŷ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		54,479	72.40%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		27	0.04%
163	Substitute Pay - Staff Development			0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
192	Mentor Pay		-	0.00%
193 194	State-Designated Stipend		-	
194 196	State-Designated Stipend Staff Development Participant Pay		-	0.00%
190	Stan Development Fatticipant Pay		-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	54,507	72.43%
	vee Benefits		•		
211	Employer's Social Security - Regular		\$	3,951	5.25%
221	Employer's Retirement - Regular			9,332	12.40%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			6,680	8.88%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	19,963	26.53%
Purcha	sed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			_	0.00%
317	Psychological Contract Services			_	0.00%
318	Speech and Language Contracted Services			_	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
				-	
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.000/
342					0.00%
042	Postage			-	0.00% 0.00%
	Postage Telecommunications Services			-	
343	-			- -	0.00%
343 344	Telecommunications Services			- - -	0.00% 0.00%
343 344 351	Telecommunications Services Mobile Communication Costs			- - - -	0.00% 0.00% 0.00%
343 344 351 352	Telecommunications Services Mobile Communication Costs Tuition Reimbursements			- - - - -	0.00% 0.00% 0.00% 0.00%
343 344 351 352	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement	Subtotal:	\$	- - - - - -	0.00% 0.00% 0.00% 0.00%
343 344 351 352 <u>353</u>	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement	Subtotal:	\$	- - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 <u>353</u> Supplie	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees	Subtotal:	<b>\$</b> \$	- - - - - - 780	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>&amp; Materials</b> Supplies and Materials	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.04%
343 344 351 352 353 <b>Supplie</b> 411 412M 413M	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees es & Materials Supplies and Materials State Textbooks *)	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413M 413	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>8.</b> <i>Materials</i> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413M 413 414	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>8</b> <i>Materials</i> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00%
343 344 351 352 <u>353</u> <b>Supplie</b> 411 412M 413M 413 414 415	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>8</b> <i>&amp; Materials</i> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413M 413 413 414 415 418	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>8</b> <i>&amp; Materials</i> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 <u>353</u> <b>Supplie</b> 411 412M 413M 413 414 415 418 421	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>8</b> <i>&amp; Materials</i> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413 413 413 414 415 418 421 422	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>S &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413 413 413 414 415 418 421 422 423	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>S &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413 413 413 414 415 418 421 422 423 424	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>5. &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353 <b>Supplie</b> 411 412M 413 413 414 415 418 421 422 423 424 425	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>5. &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil Tires and Tubes	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
343 344 351 352 353	Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees <b>5. &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil	Subtotal:			0.00% 0.00% 0.00% 0.00% 0.00% 1.04% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

		Grand Total:	\$	75,250	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		cubiolul.	Ŧ		210070
002		Subtotal:	\$	-	0.00%
552	License and Title Fees			_	0.00%
551	Purchase of Vehicles			_	0.00%
542	Purchase of Computer Hardware				0.00%
529 541	Purchase of Equipment			-	0.00%
522	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	I Outlay General Contract			_	0.00%
•		Subtotal:	\$	780	1.04%
472	Sales and Use Tax Refund		•	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



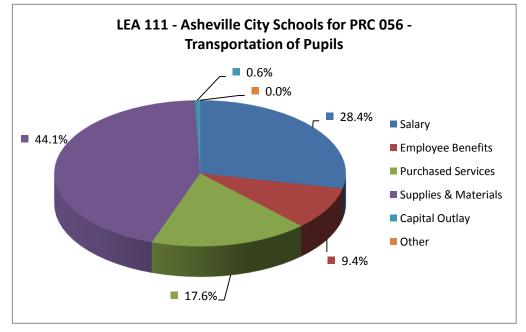
# PRC 056 - Transportation of Pupils Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object ( Salary	Category/Object Code Description	Annual Expenditures	%
<b>3aiai y</b> 111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	<u>-</u>	0.00%
114	Classified Principal/Headmaster	<u>-</u>	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	<u>-</u>	0.00%
121	Teacher	<u>-</u>	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	<u>-</u>	0.00%
123	JROTC Teacher	<u>-</u>	0.00%
124	Foreign Exchange (VIF)	<u>-</u>	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	<u>-</u>	0.00%
132	Instructional Support II - Advanced Scale	<u>-</u>	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	<u>-</u>	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	<u>-</u>	0.00%
165	Substitute Pay - Non-Teaching	<u>-</u>	0.00%
166	Teacher Assistant Pay - Staff Development	<u>-</u>	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	<u>-</u>	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	98,864	28.35%
176	Manager	,	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	<u>-</u>	0.00%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	<u>-</u>	0.00%
193	Mentor Pay	<u>-</u>	0.00%
194	State-Designated Stipend	-	0.00%
	Staff Development Participant Pay		0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay				0.00%
		Subtotal:	\$	98,864	28.35%
Employ	vee Benefits				
211	Employer's Social Security - Regular		\$	6,688	1.92%
221	Employer's Retirement - Regular			16,935	4.86%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			9,294	2.67%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
88	Annual Leave Pay			-	0.00%
89	Short Term Disability Pay – First Six Months			-	0.00%
<b>.</b>		Subtotal:	\$	32,918	9.44%
<b>Purcna</b> 311	sed Services Contracted Services		\$		0.00%
312			φ	- 1,053	0.00%
312 313	Workshop Expenses/Allowable Travel			1,053	0.30%
314	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees			-	
816	Reproduction Costs Commercial driver's License Medical Exam			- 1,089	0.00% 0.31%
510 517				1,009	
s17 518	Psychological Contract Services Speech and Language Contracted Services			-	0.00% 0.00%
10 19	Other Professional/Technical Services			2,673	0.00%
19 121	Public Utilities - Electric Services			2,073	0.00%
22	Public Utilities - Electric Services			-	0.00%
22	Public Utilities - Water/Sewer			-	0.00%
323 324	Waste Management			-	0.00%
24 825	Contracted Repairs - Land/Bldg			-	0.00%
26	Contracted Repairs - Equipment			49,388	14.16%
20 27	Rentals/Leases			49,000 -	0.00%
27 31	Pupil Transportation - Contracted			2,242	0.64%
32	Travel Reimbursement			673	0.04%
32 33	Field Trips			-	0.19%
41	Telephone			_	0.00%
42	Postage			_	0.00%
42 43	Telecommunications Services			-	0.00%
44	Mobile Communication Costs			4,161	1.19%
51	Tuition Reimbursements			-, 101 -	0.00%
52	Employee Education Reimbursement			-	0.00%
52 53	Certification/Licensing Fees			-	0.00%
00		Subtotal:	\$	61,280	17.57%
Supplie	es & Materials		-	, -	-
411	Supplies and Materials		\$	1,626	0.47%
12M	State Textbooks *)			-	0.00%
13M	Other Textbooks *)			-	0.00%
13	Other Textbooks			-	0.00%
14	Library Books			-	0.00%
15	Community College/University Textbooks			-	0.00%
				-	0.00%
	Computer Software and Supplies				
18	Computer Software and Supplies Fuel for Facilities			-	0.00%
18 21				- 15,219	0.00% 4.36%
18 21 22	Fuel for Facilities			- 15,219 93,665	
18 21 22 23	Fuel for Facilities Repair Parts, Materials & Labor				4.36%
18 21 22 23 24	Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel			93,665	4.36% 26.86%
418 421 422 423 424 425 451	Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil			93,665 -	4.36% 26.86% 0.00%

		Grand Total:	\$	348,683	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other				,	
		Subtotal:	\$	2,000	0.57%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			_,	0.00%
541	Purchase of Equipment			2,000	0.57%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			-	0.00%
Canital	Outlay	Subiolai.	Ψ	155,020	44.0070
472		Subtotal:	\$	153,620	<b>44.06%</b>
472	Sales and Use Tax Expense			-	0.00%
402	Sales and Use Tax Expense			-	0.00%
461 462	Furniture and Equipment Computer Equipment				0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



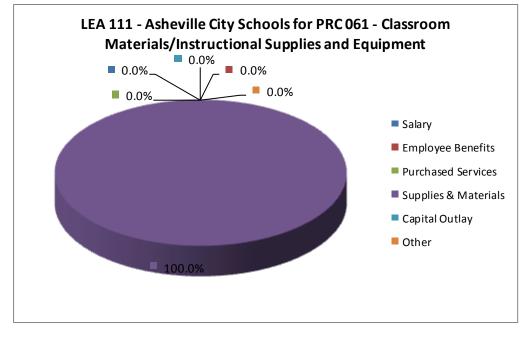
# PRC 061 - Classroom Materials/Instructional Supplies and Equipment Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditures		%
Salary				0.000/
111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
194	Staff Development Participant Pay		-	0.00%
				2.00/0

Staff Development Instructor Tutorial Pay - Overtime Pay -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Overtime Pay-Subtotal:\$-ployee Benefits-Employer's Social Security - Regular\$-Employer's Retirement - RegularOther Retirement CostEmployer's Hospitalization InsuranceEmployer's Unemployment InsuranceEmployer's Dental Ins CostEmployer's Life Insurance CostOther Insurance CostLongevity PayBonus Leave PayShort Term Disability Pay - First Six Months-Short Term Disability Pay - First Six Months-Contracted Services\$-Workshop Expenses/Allowable Travel-Advertising CostPrinting and Binding Fees-Reproduction CostsCommercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Other Professional/Technical Services-Public Utilities - Natural Gas-Public Utilities - Natural Gas-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Subtotal:       \$       -         ployee Benefits       Employer's Social Security - Regular       \$       -         Employer's Retirement - Regular       -       -         Other Retirement Cost       -       -         Employer's Hospitalization Insurance       -       -         Employer's Unemployment Insurance       -       -         Employer's Dental Ins Cost       -       -         Employer's Dental Ins Cost       -       -         Employer's Dental Ins Cost       -       -         Chargevity Pay       -       -         Bonus Leave Pay       -       -         Short Term Disability Pay       -       -         Short Term Disability Pay – First Six Months       -       -         Kabetal:       \$       -       -         Contracted Services       \$       -       -         Workshop Expenses/Allowable Travel       -       -       -         Advertising Cost       -       -       -       -         Printing and Binding Fees       -       -       -       -         Reproduction Costs       -       -       -       -         Commercial driver's License Medical Exam       -<	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
ployee Benefits       \$       -         Employer's Social Security - Regular       \$       -         Employer's Retirement - Regular       -       -         Other Retirement Cost       -       -         Employer's Hospitalization Insurance       -       -         Employer's Unemployment Insurance       -       -         Employer's Dental Ins Cost       -       -         Employer's Dental Ins Cost       -       -         Employer's Dental Ins Cost       -       -         Other Insurance Cost       -       -         Longevity Pay       -       -         Bonus Leave Pay       -       -         Short Term Disability Pay – First Six Months       -       -         Contracted Services       \$       -         Contracted Services       \$       -         Contracted Services       \$       -         Printing and Binding Fees       -       -         Reproduction Costs       -       -         Commercial driver's License Medical Exam       -       -         Psychological Contracted Services       -       -         Speech and Language Contracted Services       -       -         Other Profes	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Social Security - Regular\$-Employer's Retirement - RegularOther Retirement CostEmployer's Hospitalization InsuranceEmployer's Workers' Comp InsuranceEmployer's Unemployment InsuranceEmployer's Dental Ins CostEmployer's Life Insurance CostOther Insurance CostLongevity PayBonus Leave PayShort Term Disability Pay – First Six Months-Short Term Disability Pay – First Six Months-Contracted Services\$-Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contracted Services-Speech and Language Contracted Services-Speech and Language Contracted Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Retirement - Regular-Other Retirement Cost-Employer's Hospitalization Insurance-Employer's Workers' Comp Insurance-Employer's Unemployment Insurance-Employer's Dental Ins Cost-Employer's Dental Ins Cost-Employer's Life Insurance Cost-Other Insurance Cost-Congevity Pay-Bonus Leave Pay-Short Term Disability Pay-Short Term Disability Pay – First Six Months-Contracted Services\$Contracted Services-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Speech and Language Contracted Services-Speech and Language Contracted Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Other Retirement Cost       -         Employer's Hospitalization Insurance       -         Employer's Workers' Comp Insurance       -         Employer's Unemployment Insurance       -         Employer's Dental Ins Cost       -         Employer's Life Insurance Cost       -         Other Insurance Cost       -         Longevity Pay       -         Bonus Leave Pay       -         Short Term Disability Pay       -         Annual Leave Pay       -         Short Term Disability Pay – First Six Months       -         Contracted Services       \$       -         Contracted Services       \$       -         Vorkshop Expenses/Allowable Travel       -       -         Advertising Cost       -       -         Printing and Binding Fees       -       -         Reproduction Costs       -       -         Commercial driver's License Medical Exam       -       -         Psychological Contract Services       -       -         Speech and Language Contracted Services       -       -         Speech and Language Contracted Services       -       -         Public Utilities - Electric Services       -       -         Pub	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Hospitalization Insurance-Employer's Workers' Comp Insurance-Employer's Unemployment Insurance-Employer's Dental Ins Cost-Employer's Dental Ins Cost-Employer's Life Insurance Cost-Other Insurance Cost-Longevity Pay-Bonus Leave Pay-Short Term Disability Pay-Annual Leave Pay-Short Term Disability Pay – First Six Months-Contracted Services\$Contracted Services\$Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Workers' Comp Insurance Employer's Unemployment Insurance Employer's Dental Ins Cost Employer's Life Insurance Cost Other Insurance Cost Longevity Pay Bonus Leave Pay Short Term Disability Pay Annual Leave Pay Short Term Disability Pay – First Six Months	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Unemployment Insurance - Employer's Dental Ins Cost - Employer's Life Insurance Cost - Other Insurance Cost - Longevity Pay - Bonus Leave Pay - Short Term Disability Pay - Annual Leave Pay - Short Term Disability Pay - First Six Months - <b>Subtotal: \$</b> - <b>Contracted Services </b> Contracted Services <b>\$</b> - <b>Contracted Services </b> Contracted Services - Printing and Binding Fees - Reproduction Costs - Commercial driver's License Medical Exam - Psychological Contract Services - Speech and Language Contracted Services - Public Utilities - Electric Services - Public Utilities - Natural Gas - Public Utilities - Natural Gas - Public Utilities - Water/Sewer -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Dental Ins Cost - Employer's Life Insurance Cost - Other Insurance Cost - Longevity Pay - Bonus Leave Pay - Short Term Disability Pay - Annual Leave Pay - Short Term Disability Pay - First Six Months - Short Term Disability Pay - First Six Months - Subtotal: \$ - Contracted Services \$ - Workshop Expenses/Allowable Travel - Advertising Cost - Printing and Binding Fees - Reproduction Costs - Commercial driver's License Medical Exam - Psychological Contract Services - Speech and Language Contracted Services - Speech and Language Contracted Services - Public Utilities - Electric Services - Public Utilities - Natural Gas - Public Utilities - Water/Sewer -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Dental Ins Cost - Employer's Life Insurance Cost - Other Insurance Cost - Longevity Pay - Bonus Leave Pay - Short Term Disability Pay - Annual Leave Pay - Short Term Disability Pay - First Six Months - Short Term Disability Pay - First Six Months - Subtotal: \$ - Contracted Services - Contracted Services - Contracted Services - Contracted Services - Printing and Binding Fees - Reproduction Costs - Commercial driver's License Medical Exam - Psychological Contract Services - Speech and Language Contracted Services - Speech and Language Contracted Services - Public Utilities - Electric Services - Public Utilities - Natural Gas - Public Utilities - Water/Sewer -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Life Insurance Cost-Other Insurance Cost-Longevity Pay-Bonus Leave Pay-Short Term Disability Pay-Annual Leave Pay-Short Term Disability Pay – First Six Months-Short Term Disability Pay – First Six Months-Contracted Services\$Contracted Services\$Vorkshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Other Insurance Cost-Longevity Pay-Bonus Leave Pay-Short Term Disability Pay-Annual Leave Pay-Short Term Disability Pay – First Six Months-Subtotal:Short Term Disability Pay – First Six MonthsContracted Services-Contracted Services\$Contracted Services-Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Longevity Pay-Bonus Leave Pay-Short Term Disability Pay-Annual Leave Pay-Short Term Disability Pay – First Six Months-Subtotal:\$Contracted Services-Contracted Services-Contracted Services-Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Bonus Leave Pay       -         Short Term Disability Pay       -         Annual Leave Pay       -         Short Term Disability Pay – First Six Months       -         Subtotal:         \$       -         Subtotal:         \$       -         Contracted Services       \$         Contracted Services       \$         Contracted Services       \$         Workshop Expenses/Allowable Travel       -         Advertising Cost       -         Printing and Binding Fees       -         Reproduction Costs       -         Commercial driver's License Medical Exam       -         Psychological Contract Services       -         Speech and Language Contracted Services       -         Other Professional/Technical Services       -         Public Utilities - Electric Services       -         Public Utilities - Natural Gas       -         Public Utilities - Water/Sewer       -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Short Term Disability Pay-Annual Leave Pay-Short Term Disability Pay – First Six Months-Subtotal:\$Contracted Services\$Contracted Services\$Contracted Services\$Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Annual Leave Pay       -         Short Term Disability Pay – First Six Months       -         Subtotal:       \$       -         chased Services       \$       -         Contracted Services       \$       -         Workshop Expenses/Allowable Travel       -       -         Advertising Cost       -       -         Printing and Binding Fees       -       -         Reproduction Costs       -       -         Commercial driver's License Medical Exam       -       -         Psychological Contract Services       -       -         Speech and Language Contracted Services       -       -         Other Professional/Technical Services       -       -         Public Utilities - Electric Services       -       -         Public Utilities - Natural Gas       -       -         Public Utilities - Water/Sewer       -       -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Short Term Disability Pay – First Six Months       -         Subtotal:       \$       -         Subtotal:       \$       -         chased Services       \$       -         Contracted Services       \$       -         Workshop Expenses/Allowable Travel       \$       -         Advertising Cost       -       -         Printing and Binding Fees       -       -         Reproduction Costs       -       -         Commercial driver's License Medical Exam       -       -         Psychological Contract Services       -       -         Speech and Language Contracted Services       -       -         Other Professional/Technical Services       -       -         Public Utilities - Electric Services       -       -         Public Utilities - Natural Gas       -       -         Public Utilities - Water/Sewer       -       -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Subtotal:       \$       -         chased Services       Contracted Services       \$       -         Contracted Services       \$       -         Workshop Expenses/Allowable Travel       -       -         Advertising Cost       -       -         Printing and Binding Fees       -       -         Reproduction Costs       -       -         Commercial driver's License Medical Exam       -       -         Psychological Contract Services       -       -         Speech and Language Contracted Services       -       -         Other Professional/Technical Services       -       -         Public Utilities - Electric Services       -       -         Public Utilities - Natural Gas       -       -         Public Utilities - Water/Sewer       -       -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
chased Services\$Contracted Services\$Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Contracted Services\$Workshop Expenses/Allowable Travel-Advertising Cost-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00%
Workshop Expenses/Allowable Travel-Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00%
Advertising Cost-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00% 0.00%
Printing and Binding Fees-Printing and Binding Fees-Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00% 0.00%
Reproduction Costs-Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00% 0.00%
Commercial driver's License Medical Exam-Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00% 0.00%
Psychological Contract Services-Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00%
Speech and Language Contracted Services-Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	
Other Professional/Technical Services-Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	
Public Utilities - Electric Services-Public Utilities - Natural Gas-Public Utilities - Water/Sewer-	0.00%
Public Utilities - Natural Gas       -         Public Utilities - Water/Sewer       -	0.00%
Public Utilities - Water/Sewer -	0.00%
Public Utilities - Water/Sewer -	0.00%
	0.00%
Waste Management -	0.00%
Contracted Repairs - Land/Bldg -	0.00%
Contracted Repairs - Equipment -	0.00%
Rentals/Leases -	0.00%
Pupil Transportation - Contracted -	0.00%
Travel Reimbursement -	0.00%
Field Trips -	0.00%
Telephone -	0.00%
Postage -	0.00%
Telecommunications Services -	0.00%
Mobile Communication Costs -	0.00%
Tuition Reimbursements -	0.00%
Employee Education Reimbursement -	0.00%
Certification/Licensing Fees -	0.00%
Subtotal: \$ -	0.00%
oplies & Materials	
Supplies and Materials \$ 136,428	46.45%
M State Textbooks *)	0.00%
M Other Textbooks *)	0.00%
Other Textbooks 154,694	52.67%
Library Books -	0.00%
Community College/University Textbooks -	0.00%
Computer Software and Supplies 995	0.34%
Fuel for Facilities -	0.00%
Repair Parts, Materials & Labor -	0.00%
Gas/Diesel Fuel -	0.00%
Oil -	0.00%
Tires and Tubes -	0.00%
Food Purchase -	0.00%
Other Food Purchases -	0.00%

		Grand Total:	\$	293,731	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other					
-		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			-	0.00%
Canita	l Outlay	oubtolai.	Ψ	200,701	100.0070
472		Subtotal:	\$	293,731	100.00%
471	Sales and Use Tax Expense			-	0.00%
402 471	Computer Equipment Sales and Use Tax Expense			-	0.00% 0.00%
461 462	Furniture and Equipment			1,614	0.55%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



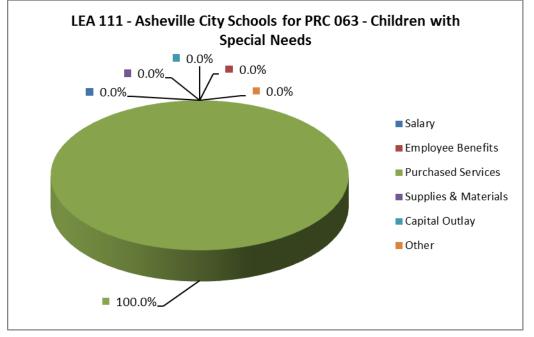
PRC 063 - Children with Special Needs Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditure	es	%
<b>Salary</b> 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ŷ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employ	vee Benefits				
211	Employer's Social Security - Regular		\$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			_	0.00%
186	Short Term Disability Pay			_	0.00%
188	Annual Leave Pay			- -	0.00%
	•			-	
189	Short Term Disability Pay – First Six Months	<u> </u>	•	-	0.00%
Duncha	and Comission	Subtotal:	\$	-	0.00%
	sed Services		¢	o 403	400.000
311	Contracted Services		\$	8,161	100.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			_	0.00%
324	Waste Management			_	0.00%
324 325	•				0.00%
	Contracted Repairs - Land/Bldg			-	
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
	<u> </u>	Subtotal:	\$	8,161	100.00%
Supplie	es & Materials		·	-,	
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)		Ŧ	-	0.00%
413M	Other Textbooks *)			-	0.00%
413 413	Other Textbooks			-	
				-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
451 459	Food Purchase Other Food Purchases			-	0.00% 0.00%

		Grand Total:	\$	8,161	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		Gubiolai.	¥	_	0.0070
JUZ		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			_	0.00%
542	Purchase of Computer Hardware			_	0.00%
529 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	I Outlay General Contract			-	0.00%
0	0	Subtotal:	\$	-	0.00%
472	Sales and Use Tax Refund		•	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



# PRC 065 - Coding and Mobile Application Grant Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditures		%
<b>Salary</b> 111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	φ	-	0.00%
112	Director and/or Supervisor		-	0.00%
113	Classified Principal/Headmaster		-	0.00%
114	Finance Officer		-	
115	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
117	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00% 0.00%
121	Interim Teacher – (Paid at Non-certified Rate)		-	
122	JROTC Teacher		-	0.00% 0.00%
123	Foreign Exchange (VIF)		-	0.00%
124	New Teacher Orientation		-	0.00%
125	Extended Contracts		-	0.00%
120	Master Teacher		-	0.00%
127	Above the Scale Salary (SBA)		-	0.00%
129_1	Above the Scale Salary (Other than SBA)		-	0.00%
129_2	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
132	Psychologists		-	0.00%
133	Teacher Mentor		-	0.00%
134	Instructional Facilitators		-	0.00%
133	Teacher Assistant - Other		-	0.00%
141	Teacher Assistant - NCLB		-	0.00%
142	Tutor		-	0.00%
143	Interpreter/Braillist/Translator		-	0.00%
144	Therapist		-	0.00%
145	Specialist (School-Based)		-	0.00%
140	Monitors		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
	•			

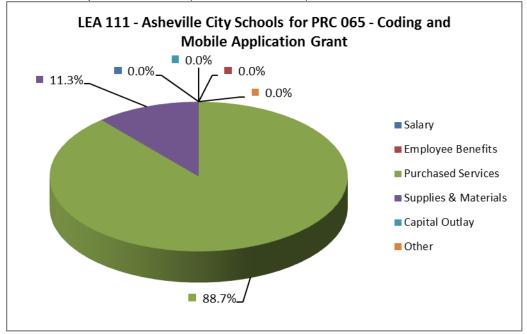
101	State Designated Stingard				0.000/
194 196	State-Designated Stipend Staff Development Participant Pay			-	0.00% 0.00%
197	Staff Development Instructor			_	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employ	yee Benefits				
211	Employer's Social Security - Regular		\$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184 185	Longevity Pay			-	0.00% 0.00%
186	Bonus Leave Pay Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			_	0.00%
100		Subtotal:	\$	-	0.00%
Purcha	sed Services		Ŧ		
311	Contracted Services		\$	28,200	70.50%
312	Workshop Expenses/Allowable Travel			7,263	18.16%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325 326	Contracted Repairs - Land/Bldg			-	0.00% 0.00%
320	Contracted Repairs - Equipment Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			_	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	35,463	88.66%
	es & Materials		¢		0.000/
411 412M	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *) Other Textbooks *)			-	0.00% 0.00%
413ivi 413	Other Textbooks			-	0.00%
413	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other			·		
		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			-	0.00%
Canita	l Outlay	Subiolal.	φ	4,557	11.34 /0
472	Sales and Use Tax Refund	Subtotal:	\$	4,537	0.00% 11.34%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			4,537	11.34%
461	Furniture and Equipment			-	0.00%
459	Other Food Purchases			-	0.00%
451	Food Purchase			-	0.00%

Grand Total: \$

40,000 100.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



### PRC 069 - At-Risk Student Services

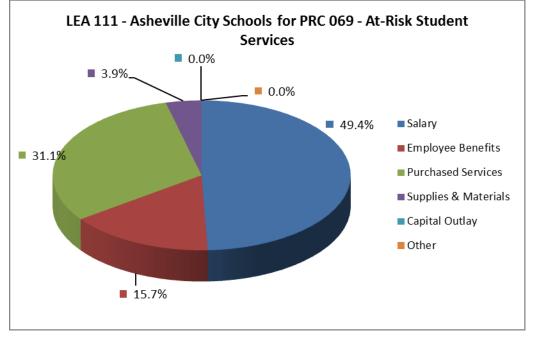
#### Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object ( Salary	Category/Object Code Description	Annual Expenditures	%
<b>Salai y</b> 111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	· _	0.00%
113	Director and/or Supervisor	42,646	5.25%
114	Classified Principal/Headmaster	· -	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	231,645	28.52%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	50,490	6.22%
143	Tutor	25,576	3.15%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	2,252	0.28%
146	Specialist (School-Based)	24,562	3.02%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	423	0.05%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	- 1 9/2	0.00%
171	Driver Driver Overtime	1,843	0.23%
172 173	Custodian	-	0.00% 0.00%
173	Cafeteria Workers	-	0.00%
174	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	_	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
	-		0.00%
194	State-Designated Stipend	-	0.00%

197	Staff Development Instructor			2,500	0.31%
198	Tutorial Pay			18,850	2.32%
99	Overtime Pay			-	0.00%
		Subtotal:	\$	400,786	49.35%
	vee Benefits				
211	Employer's Social Security - Regular		\$	28,595	3.52%
221	Employer's Retirement - Regular			59,086	7.28%
229	Other Retirement Cost			-	0.00%
31	Employer's Hospitalization Insurance			39,683	4.89%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
84	Longevity Pay			-	0.00%
85	Bonus Leave Pay			-	0.00%
86	Short Term Disability Pay			-	0.00%
88	Annual Leave Pay			-	0.00%
89	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	127,363	15.68%
	sed Services		•	005 077	~~ ~~ ~
311	Contracted Services		\$	235,977	29.06%
812	Workshop Expenses/Allowable Travel			12,936	1.59%
313	Advertising Cost			-	0.00%
814	Printing and Binding Fees			-	0.00%
815	Reproduction Costs			-	0.00%
816	Commercial driver's License Medical Exam			-	0.00%
17	Psychological Contract Services			-	0.00%
18	Speech and Language Contracted Services			-	0.00%
19	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
22	Public Utilities - Natural Gas			-	0.00%
23	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
26	Contracted Repairs - Equipment			-	0.00%
27	Rentals/Leases			-	0.00%
31	Pupil Transportation - Contracted			145	0.02%
32	Travel Reimbursement			3,392	0.42%
33	Field Trips			-	0.00%
41	Telephone			-	0.00%
42	Postage			-	0.00%
43	Telecommunications Services			-	0.00%
44	Mobile Communication Costs			-	0.00%
51	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	252,449	31.09%
	es & Materials				
11	Supplies and Materials		\$	31,033	3.82%
12M	State Textbooks *)			-	0.00%
13M	Other Textbooks *)			-	0.00%
13	Other Textbooks			-	0.00%
14	Library Books			-	0.00%
15	Community College/University Textbooks			-	0.00%
18	Computer Software and Supplies			398	0.05%
21	Fuel for Facilities			-	0.00%
22	Repair Parts, Materials & Labor			-	0.00%
23	Gas/Diesel Fuel			-	0.00%
24	Oil			-	0.00%
25	Tires and Tubes			-	0.00%
51	Food Purchase			-	0.00%
459	Other Food Purchases			76	0.01%
					2.3.70

		Grand Total:	\$	812,105	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other		Subiolal.	Ψ	-	0.0070
JUZ		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			_	0.00%
529 541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
<b>Capita</b> 522	I Outlay General Contract			-	0.00%
0		Subtotal:	\$	31,507	3.88%
472	Sales and Use Tax Refund		*	-	0.00%
471	Sales and Use Tax Expense			-	0.00%
462	Computer Equipment			-	0.00%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



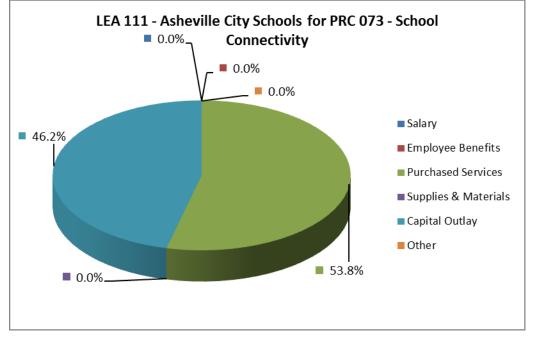
# PRC 073 - School Connectivity Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditures	%
<b>Salary</b> 111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.0070
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.0070
149	School Resource Officer	-	
151	Office Support	-	
152	Technician	-	
153	Administrative Specialist (Central Support)	-	0.0070
162	Substitute Pay - Regular Absence	-	0.0070
163 164	Substitute Pay - Staff Development Substitute Pay - Full-Time Non-Certified	-	
165	Substitute Pay - Non-Teaching	-	
166	Teacher Assistant Pay - Staff Development	-	0.00% 0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime		0.00%
173	Custodian	-	
174	Cafeteria Workers	-	
175	Skilled Trades	-	
176	Manager	-	
177	Work Study Student	-	
181	Supplementary Pay	-	
180	Bonus Pay (Not Subject to Retirement)	-	
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
	State-Designated Stipend	-	0.00%
194	Clate Designated Otipena		0.0070

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employ	ree Benefits				
211	Employer's Social Security - Regular		\$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay				0.00%
188	Annual Leave Pay			_	0.00%
	•			-	
189	Short Term Disability Pay – First Six Months		•	-	0.00%
D	and Commission	Subtotal:	\$	-	0.00%
	sed Services		¢	00.04-	40.000
311	Contracted Services		\$	20,617	16.38%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			_	0.00%
325	Contracted Repairs - Land/Bldg			_	0.00%
				-	
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			47,079	37.40%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
	v	Subtotal:	\$	67,695	53.78%
Supplie	es & Materials			,	
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)		Ŧ	-	0.00%
413M	Other Textbooks *)				0.00%
413ivi 413	Other Textbooks			-	0.00%
				-	
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

		Grand Total:	\$	125,867	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other					
		Subtotal:	\$	58,172	46.22%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			58,172	46.22%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			-	0.00%
Capita	Outlay	oustotan	÷		010070
112		Subtotal:	\$	-	0.00%
472	Sales and Use Tax Expense			_	0.00%
471	Sales and Use Tax Expense				0.00%
461 462	Furniture and Equipment Computer Equipment			-	0.00% 0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



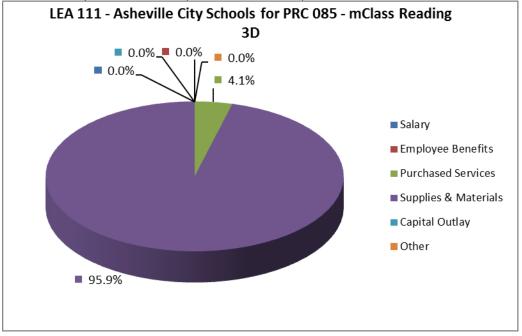
# PRC 085 - mClass Reading 3D Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expenditures	%
<b>Salary</b> 111	Superintendent	\$	- 0.00%
112	Associate & Deputy Superintendent		0.00%
113	Director and/or Supervisor		0.00%
114	Classified Principal/Headmaster		0.00%
115	Finance Officer		- 0.00%
116	Assistant Principal (Non-teaching)		- 0.00%
117	Other Assistant Principal Assignment		- 0.00%
118	Assistant Superintendent		0.00%
121	Teacher		- 0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	- 0.00%
123	JROTC Teacher	-	- 0.00%
124	Foreign Exchange (VIF)	-	- 0.00%
125	New Teacher Orientation		- 0.00%
126	Extended Contracts		- 0.00%
127	Master Teacher		0.00%
129_1	Above the Scale Salary (SBA)	-	- 0.00%
129_2	Above the Scale Salary (Other than SBA)	-	- 0.00%
131	Instructional Support I - Regular Scale	-	- 0.00%
132	Instructional Support II - Advanced Scale	-	- 0.00%
133	Psychologists		- 0.00%
134	Teacher Mentor		- 0.00%
135	Instructional Facilitators		- 0.00%
141	Teacher Assistant - Other		- 0.00%
142	Teacher Assistant - NCLB		0.00%
143	Tutor		- 0.00%
144	Interpreter/Braillist/Translator	· · · · · · · · · · · · · · · · · · ·	- 0.00%
145	Therapist		- 0.00%
146	Specialist (School-Based)		- 0.00%
147	Monitors		- 0.00%
148	Non-Certified Instructor		- 0.00%
149	School Resource Officer		- 0.00%
151	Office Support Technician		- 0.00%
152 153	Administrative Specialist (Central Support)		- 0.00%
162	Substitute Pay - Regular Absence		- 0.00% - 0.00%
163	Substitute Pay - Staff Development		- 0.00%
164	Substitute Pay - Full-Time Non-Certified		- 0.00%
165	Substitute Pay - Non-Teaching		- 0.00%
166	Teacher Assistant Pay - Staff Development		- 0.00%
167	Teacher Assistant Pay - Regular Absence		- 0.00%
171	Driver		- 0.00%
172	Driver Overtime		- 0.00%
173	Custodian		- 0.00%
174	Cafeteria Workers		0.00%
175	Skilled Trades		- 0.00%
176	Manager		0.00%
177	Work Study Student		0.00%
181	Supplementary Pay		0.00%
180	Bonus Pay (Not Subject to Retirement)		0.00%
182	Employee Allowances Taxable		- 0.00%
183	Bonus Pay		- 0.00%
187	Salary Differential (Military, Local,)		- 0.00%
191	Curriculum Development Pay		0.00%
192	Additional Responsibility Stipend		0.00%
193	Mentor Pay		0.00%
194	State-Designated Stipend		0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
	vee Benefits				
211	Employer's Social Security - Regular		\$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
	· ·	Subtotal:	\$	-	0.00%
Purcha	sed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel		Ţ	1,000	4.07%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			_	0.00%
317	Psychological Contract Services			_	0.00%
318	Speech and Language Contracted Services			_	0.00%
319	Other Professional/Technical Services			_	0.00%
321	Public Utilities - Electric Services			-	0.00%
321 322	Public Utilities - Natural Gas			-	0.00%
				-	
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
352	Employee Education Reimbursement Certification/Licensing Fees			-	0.00%
352 353	Certification/Licensing Fees	Subtotal:	\$	-  1,000	0.00% 0.00% <b>4.07%</b>
352 353 <b>Supplie</b>	Certification/Licensing Fees	Subtotal:			0.00% <b>4.07%</b>
352 353 <b>Supplie</b> 411	Certification/Licensing Fees es & Materials Supplies and Materials	Subtotal:	<b>\$</b> \$	- <b>1,000</b> 16,147	0.00% <b>4.07%</b> 65.80%
352 <u>353</u> <b>Supplie</b> 411 412M	Certification/Licensing Fees es & Materials Supplies and Materials State Textbooks *)	Subtotal:			0.00% 4.07% 65.80% 0.00%
352 353 <b>Supplie</b> 411 412M	Certification/Licensing Fees es & Materials Supplies and Materials	Subtotal:			0.00% <b>4.07%</b> 65.80%
352 353 <b>Supplie</b> 411 412M 413M	Certification/Licensing Fees es & Materials Supplies and Materials State Textbooks *)	Subtotal:			0.00% 4.07% 65.80% 0.00%
352 353 Supplie 411 412M 413M 413M	Certification/Licensing Fees <b>2s &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *)	Subtotal:			0.00% 4.07% 65.80% 0.00% 0.00%
352 353 Supplie 411 412M 413M 413 413	Certification/Licensing Fees S & Materials Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks	Subtotal:			0.00% 4.07% 65.80% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415	Certification/Licensing Fees Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books	Subtotal:		16,147 - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 418	Certification/Licensing Fees <b>S &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks	Subtotal:		16,147 - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 418 418 421	Certification/Licensing Fees <b>es &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities	Subtotal:		16,147 - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00%
352 353	Certification/Licensing Fees <b>S &amp; Materials</b> Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies	Subtotal:		16,147 - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 418 421 422 423	Certification/Licensing Fees Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor	Subtotal:		16,147 - - - - - - - - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 414 415 418 421 422 423 424	Certification/Licensing Fees Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil	Subtotal:		16,147 - - - - - - - - - - - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 418 421 422 423 424 425	Certification/Licensing Fees Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil Tires and Tubes	Subtotal:		16,147 - - - - - - - - - - - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
352 353 <b>Supplie</b> 411 412M 413M 413 414 415 414 415 418 421 422 423 424	Certification/Licensing Fees Supplies and Materials State Textbooks *) Other Textbooks *) Other Textbooks Library Books Community College/University Textbooks Computer Software and Supplies Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil	Subtotal:		16,147 - - - - - - - - - - - - - -	0.00% 4.07% 65.80% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

		Grand Total:	\$	24,540	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other			•		
002		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			_	0.00%
522	General Contract			_	0.00%
Conito	l Outlay	Subtotal:	φ	23,340	95.93%
472	Sales and Use Tax Refund	Subtotal:	\$	23,540	0.00% 95.93%
471 472	Sales and Use Tax Expense Sales and Use Tax Refund			-	0.00%
462	Computer Equipment			7,393	30.12%
461	Furniture and Equipment			-	0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)



# PRC 131 - Textbooks and Digital Resources (State Fund 1) Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

-	Category/Object Code Description	Annual Expendi	tures	%
<b>Salary</b> 111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - NCLB		_	0.00%
143	Tutor		_	0.00%
144	Interpreter/Braillist/Translator		_	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
152	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Pay - Regular Absence		_	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
172	Custodian		-	0.00%
173	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176 177	Manager Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
			-	0.00%
180 182	Bonus Pay (Not Subject to Retirement) Employee Allowances Taxable		-	0.00%
				0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employ	vee Benefits				
211	Employer's Social Security - Regular		\$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay				0.00%
188	Annual Leave Pay			_	0.00%
	-				
189	Short Term Disability Pay – First Six Months		•	-	0.00%
		Subtotal:	\$	-	0.00%
	sed Services		<u>^</u>		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
816	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
818	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			_	0.00%
325	Contracted Repairs - Land/Bldg			_	0.00%
326	Contracted Repairs - Equipment			_	0.00%
320 327	Rentals/Leases			-	0.00%
				-	
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
	<u>v</u>	Subtotal:	\$	-	0.00%
Supplie	es & Materials				
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks *)		Ŧ	-	0.00%
413M	Other Textbooks *)			_	0.00%
131VI 113	Other Textbooks			-	0.00%
				-	
14	Library Books			-	0.00%
115	Community College/University Textbooks			-	0.00%
440				104,630	100.00%
	Computer Software and Supplies				/
421	Fuel for Facilities			-	0.00%
421 422	Fuel for Facilities Repair Parts, Materials & Labor			-	0.00%
421 422 423	Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel			-	
421 422 423	Fuel for Facilities Repair Parts, Materials & Labor			- - -	0.00%
421 422 423 424	Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel			- - - -	0.00% 0.00%
418 421 422 423 424 425 451	Fuel for Facilities Repair Parts, Materials & Labor Gas/Diesel Fuel Oil				0.00% 0.00% 0.00%

		Grand Total:	\$	104,630	100.00%
		Subtotal:	\$	-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
379	Other Insurance & Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
373	Property Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
371	Liability Insurance			-	0.00%
363	Assessments/Penalties			-	0.00%
362	Dues and Fees			-	0.00%
361	Membership Dues and Fees		\$	-	0.00%
Other			·		
		Subtotal:	\$	-	0.00%
552	License and Title Fees			-	0.00%
551	Purchase of Vehicles			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
541	Purchase of Equipment			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
522	General Contract			_	0.00%
Canita	l Outlay	Subiolal.	φ	104,030	100.00%
472	Sales and Use Tax Refund	Subtotal:	\$	104.630	100.00%
471	Sales and Use Tax Expense			-	0.00%
402	Sales and Use Tax Expense			-	0.00%
461 462	Furniture and Equipment Computer Equipment			-	0.00% 0.00%

\* Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report MFR Report is based on 12P (13P n/a as of 9/27/2018)

