LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

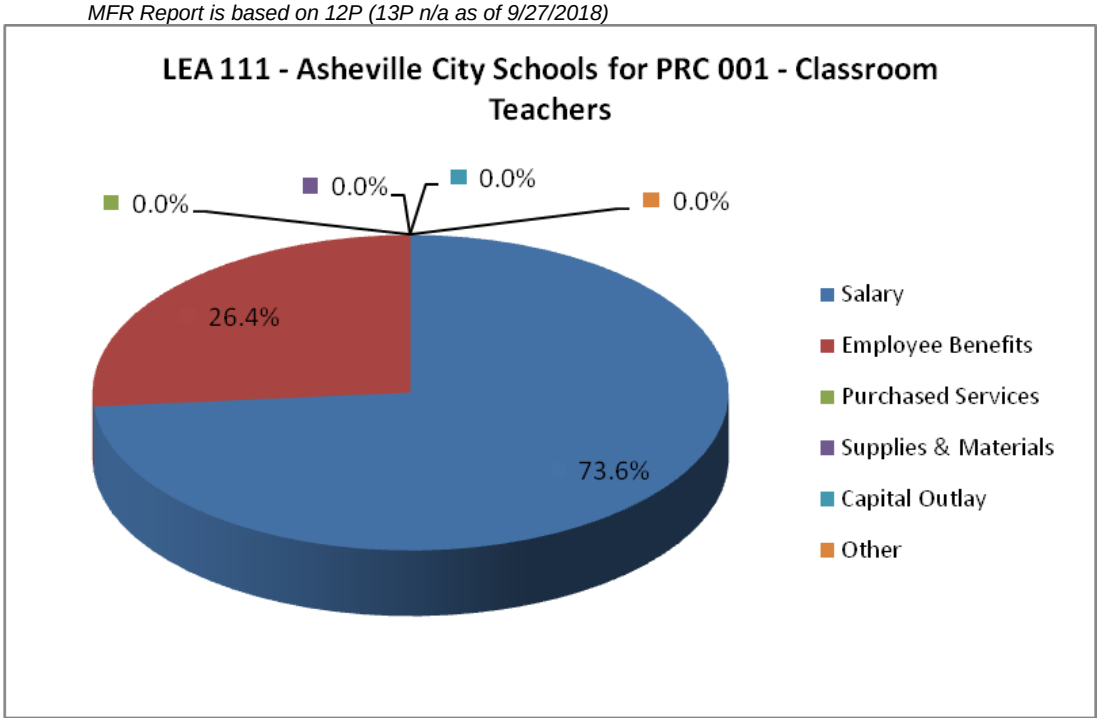
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	10,076,236	73.09%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	64,092	0.46%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	3,383	0.02%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**10,143,711**	**73.58%**
Employee Benefits					
211	Employer's Social Security - Regular		$	734,998	5.33%
221	Employer's Retirement - Regular			1,732,202	12.57%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			1,174,586	8.52%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**3,641,785**	**26.42%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**13,785,497**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

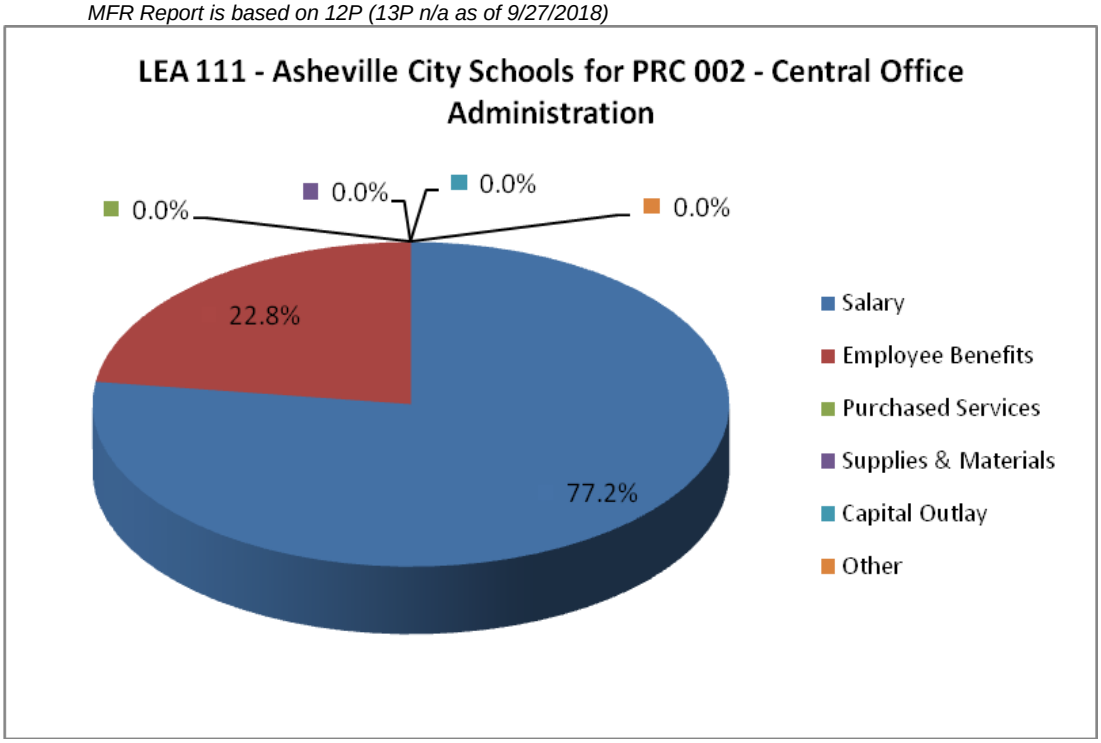
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ 120,132	25.03%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	163,611	34.09%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	86,757	18.08%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%

194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**370,500**	**77.20%**
Employee Benefits					
211	Employer's Social Security - Regular		$	27,428	5.72%
221	Employer's Retirement - Regular			63,467	13.23%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			18,497	3.85%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**109,391**	**22.80%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%

451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**479,891**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

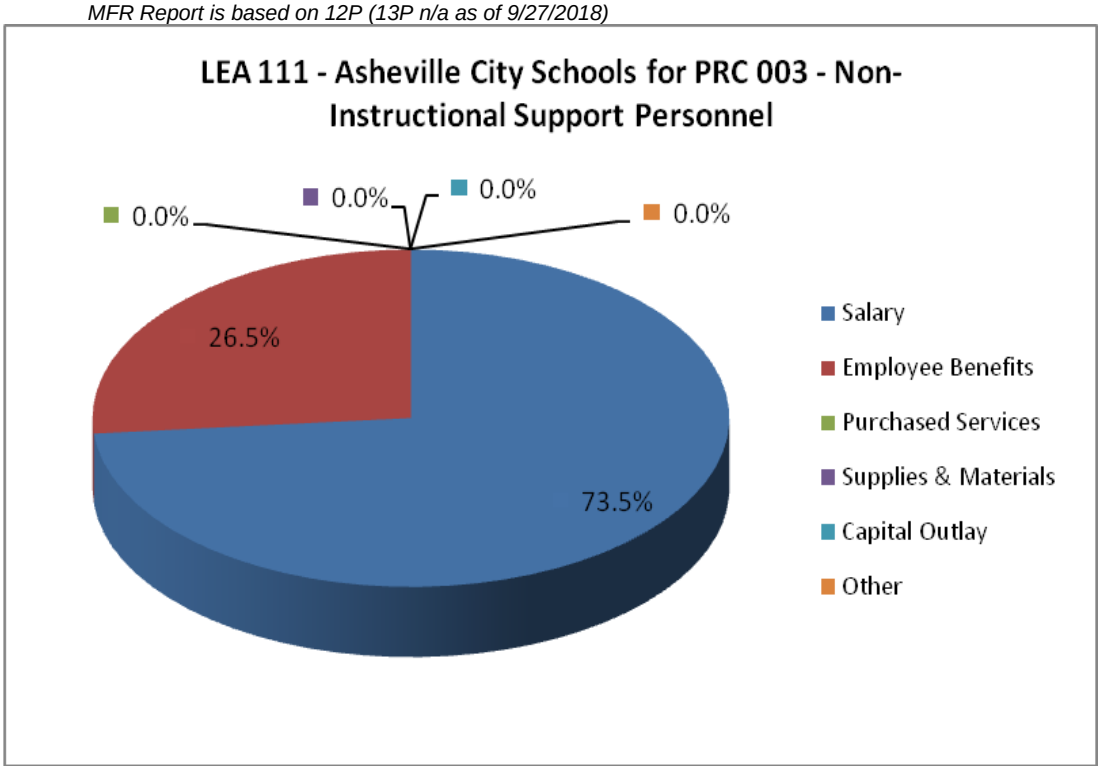
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	521,417	43.14%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	147,420	12.20%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	219,791	18.19%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**888,628**	**73.53%**
Employee Benefits					
211	Employer's Social Security - Regular		$	67,882	5.62%
221	Employer's Retirement - Regular			130,654	10.81%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			121,393	10.04%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**319,930**	**26.47%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**1,208,558**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

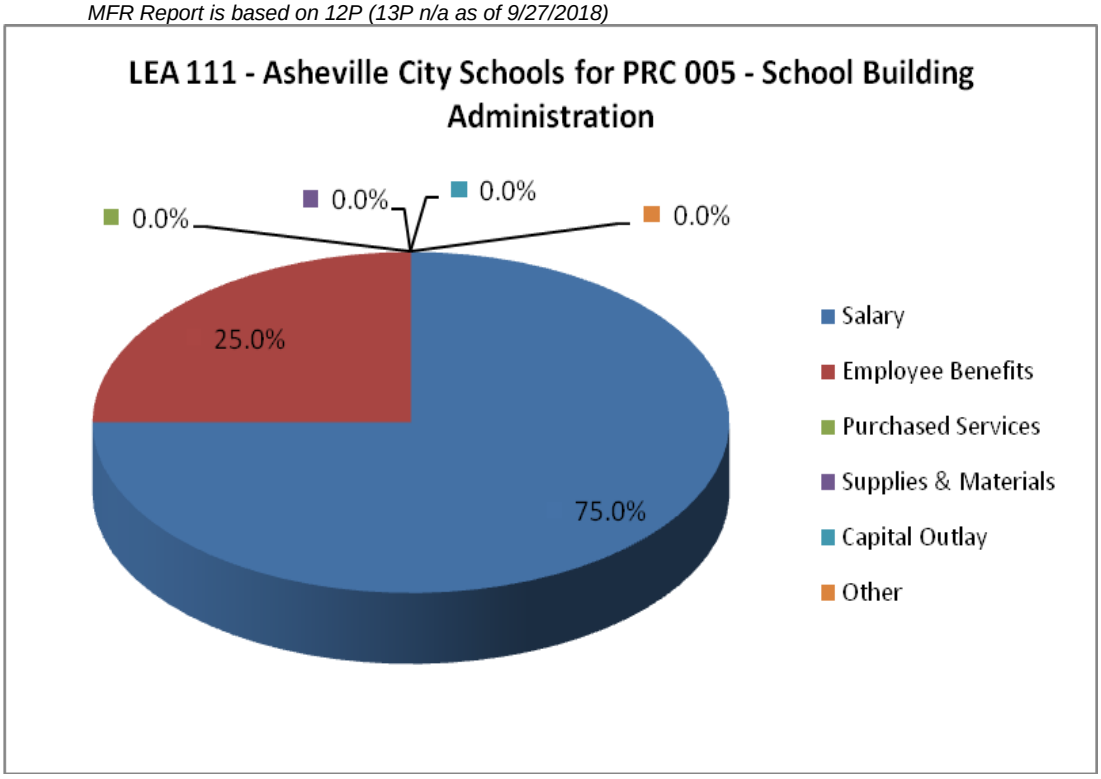
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	521,263	47.86%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	266,044	24.43%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	29,465	2.71%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**816,772**	**75.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	59,253	5.44%
221	Employer's Retirement - Regular			140,520	12.90%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			72,492	6.66%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**272,264**	**25.00%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**1,089,036**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 007 - Instructional Support Personnel (Certified)

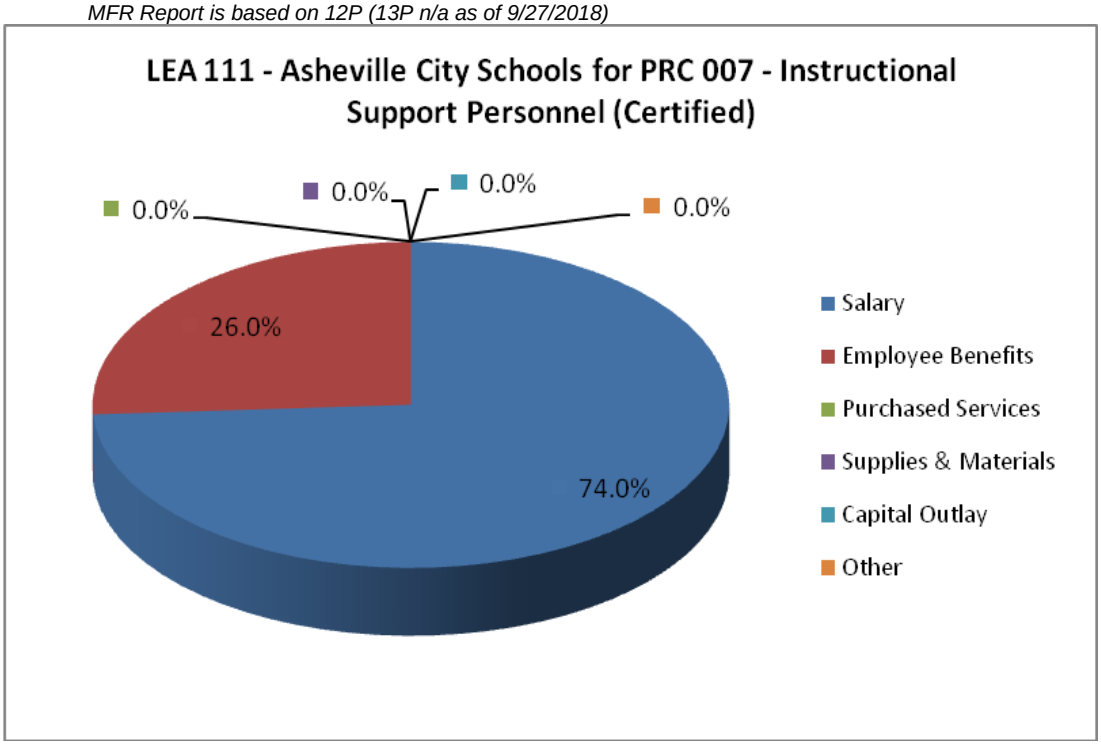
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	8,713	0.56%
131	Instructional Support I - Regular Scale	596,000	38.20%
132	Instructional Support II - Advanced Scale	100,880	6.47%
133	Psychologists	22,704	1.46%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	427,059	27.37%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**1,155,356**	**74.05%**
Employee Benefits					
211	Employer's Social Security - Regular		$	83,288	5.34%
221	Employer's Retirement - Regular			197,912	12.68%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			123,690	7.93%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**404,891**	**25.95%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**1,560,247**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

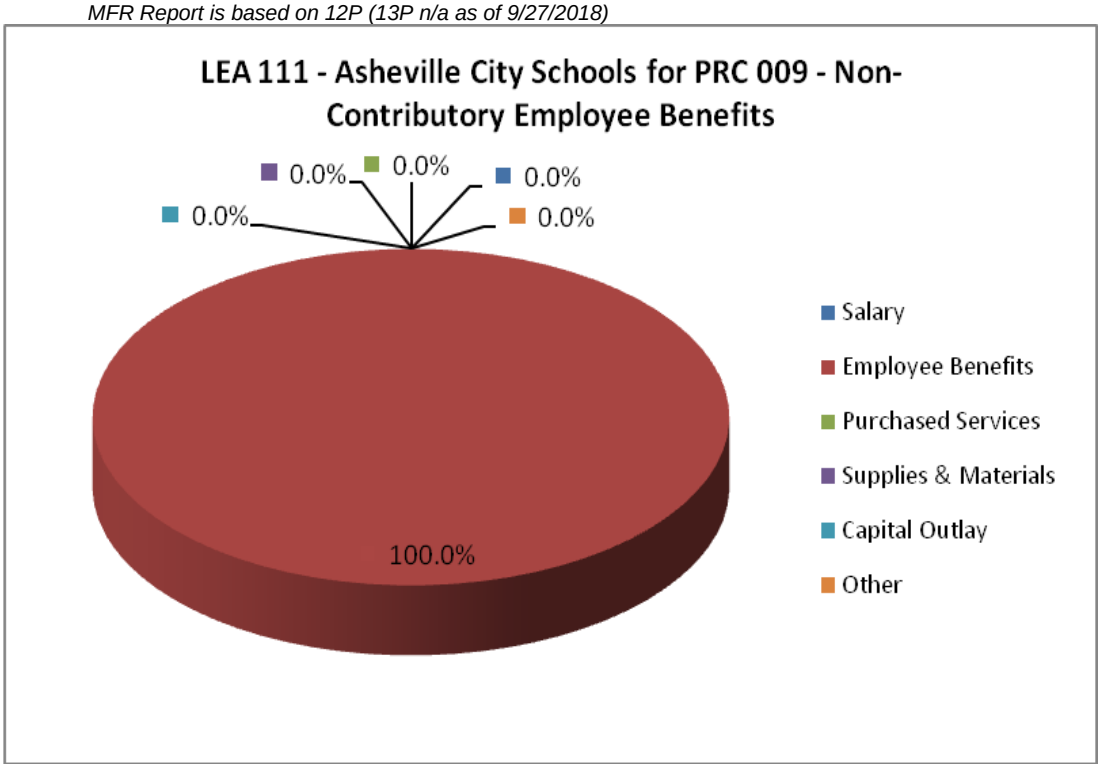
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	13,654	5.57%
221	Employer's Retirement - Regular			29,354	11.96%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			3,648	1.49%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			60,552	24.68%
185	Bonus Leave Pay			1,196	0.49%
186	Short Term Disability Pay			19,108	7.79%
188	Annual Leave Pay			109,664	44.70%
189	Short Term Disability Pay – First Six Months			8,181	3.33%
		Subtotal:	**$**	**245,358**	**100.00%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**245,358**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 010 - Waivers for Allotments Converted to Dollars

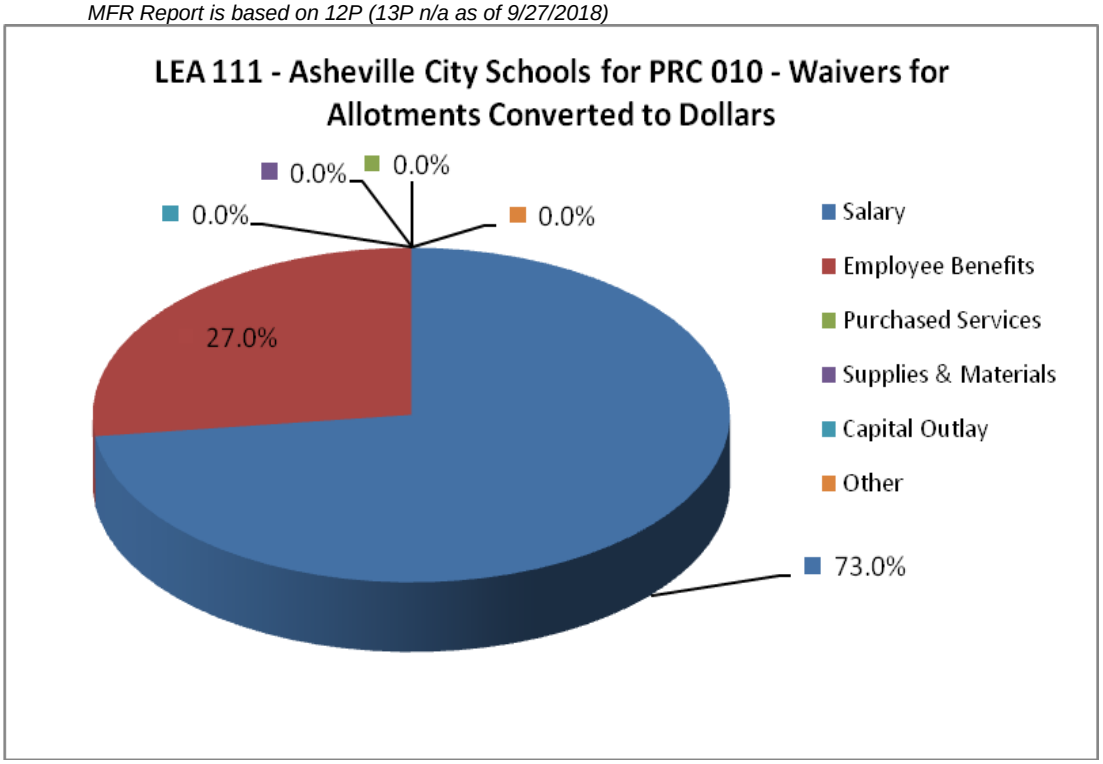
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	88,430	72.95%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**88,430**	**72.95%**
Employee Benefits					
211	Employer's Social Security - Regular		$	6,654	5.49%
221	Employer's Retirement - Regular			15,148	12.50%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			10,984	9.06%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**32,786**	**27.05%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**121,216**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 012 - Driver Training

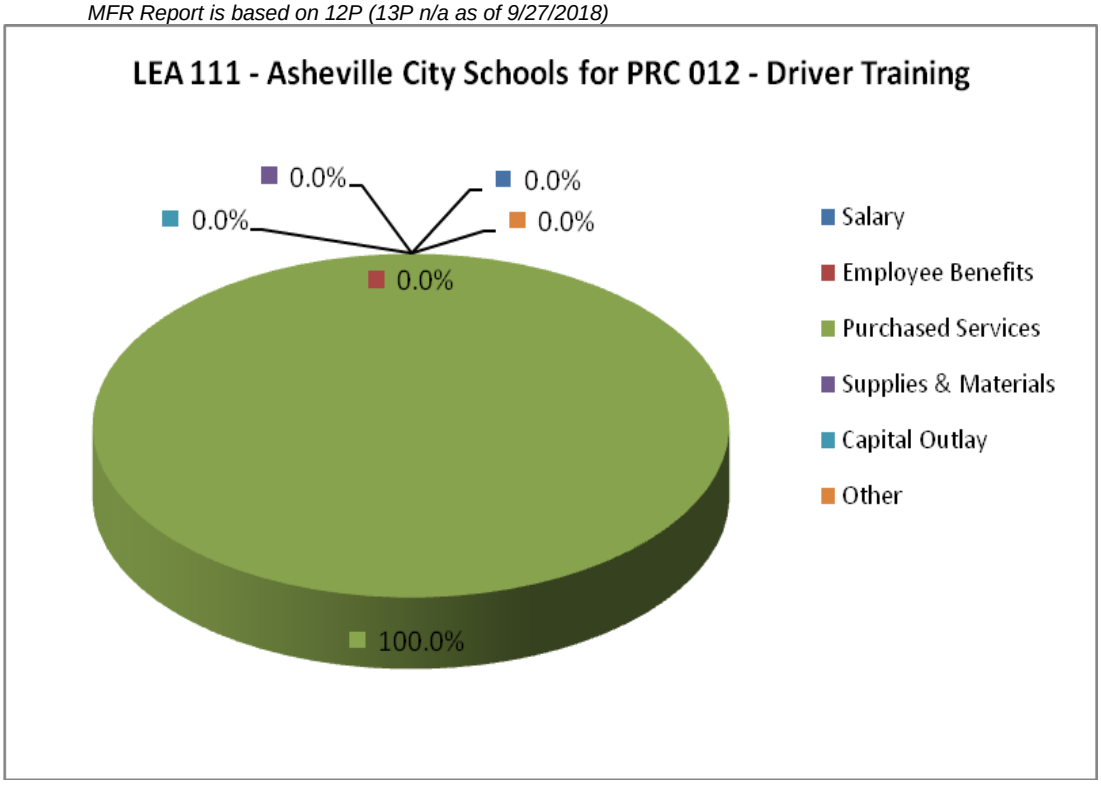
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Employee Benefits					
211	Employer's Social Security - Regular		$	-	0.00%
221	Employer's Retirement - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Purchased Services					
311	Contracted Services		$	90,286	100.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**90,286**	**100.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**90,286**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 013 - Career Technical Education - Months of Employment

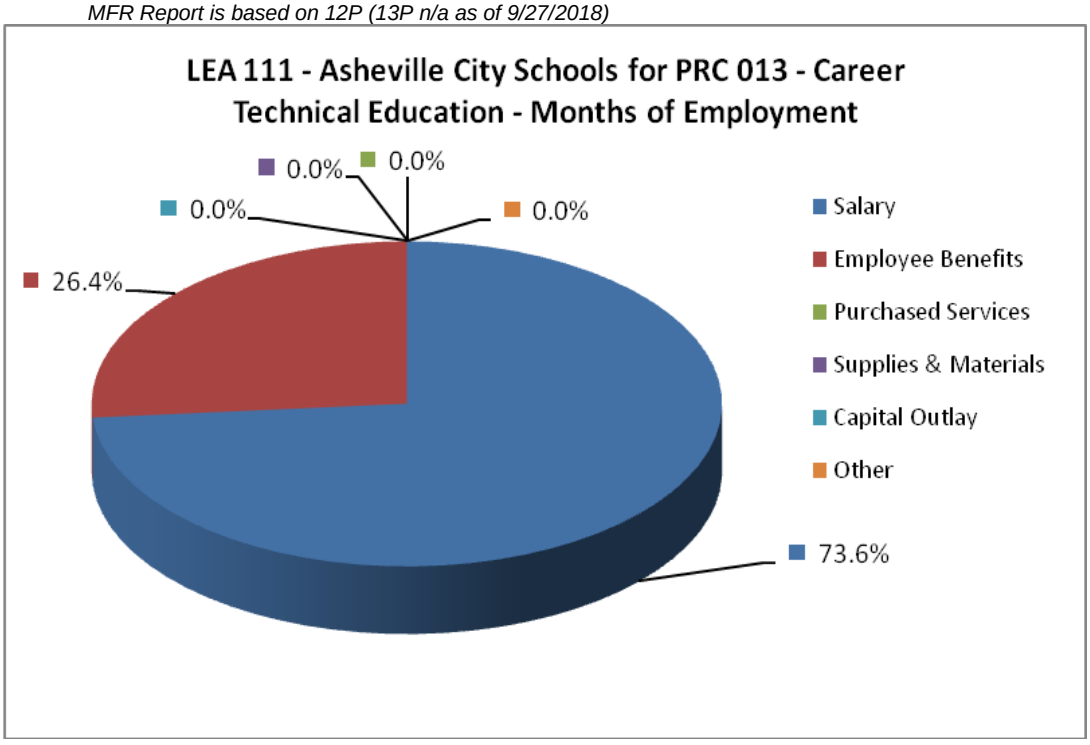
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	801,622	66.29%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	68,838	5.69%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	19,926	1.65%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**890,386**	**73.63%**
Employee Benefits					
211	Employer's Social Security - Regular		$	64,246	5.31%
221	Employer's Retirement - Regular			145,868	12.06%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			106,445	8.80%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			2,252	0.19%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**318,812**	**26.37%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**1,209,198**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 014 - Career Technical Education - Program Support Funds

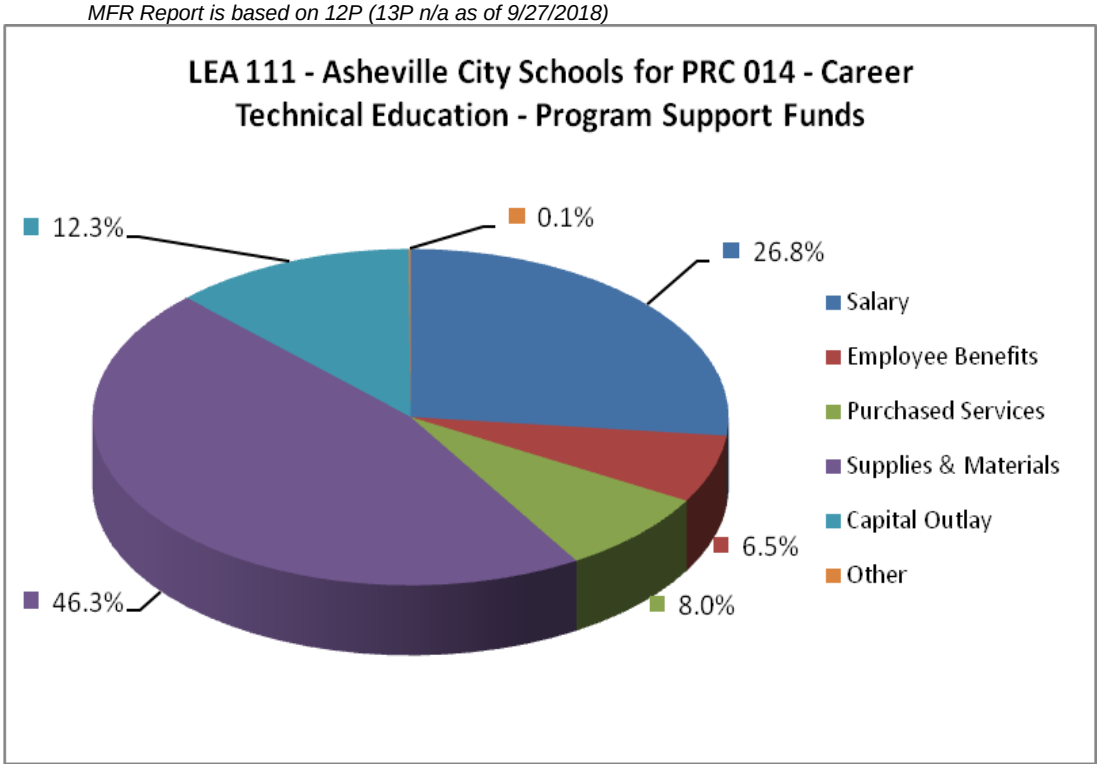
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	14,554	4.22%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	41,876	12.13%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	18,737	5.43%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	389	0.11%
163	Substitute Pay - Staff Development	103	0.03%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	1,988	0.58%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	12,197	3.53%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	1,600	0.46%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			1,000	0.29%
		Subtotal:	**$**	**92,445**	**26.77%**
Employee Benefits					
211	Employer's Social Security - Regular		$	6,996	2.03%
221	Employer's Retirement - Regular			9,178	2.66%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			6,015	1.74%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			327	0.09%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**22,517**	**6.52%**
Purchased Services					
311	Contracted Services		$	440	0.13%
312	Workshop Expenses/Allowable Travel			22,476	6.51%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			924	0.27%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			2,997	0.87%
333	Field Trips			492	0.14%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			250	0.07%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**27,578**	**7.99%**
Supplies & Materials					
411	Supplies and Materials		$	46,920	13.59%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			1,640	0.47%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			107,405	31.11%
462	Computer Equipment			3,842	1.11%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**159,808**	**46.28%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			42,611	12.34%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**42,611**	**12.34%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			336	0.10%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**336**	**0.10%**
		Grand Total:	**$**	**345,294**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 015 - School Technology Fund

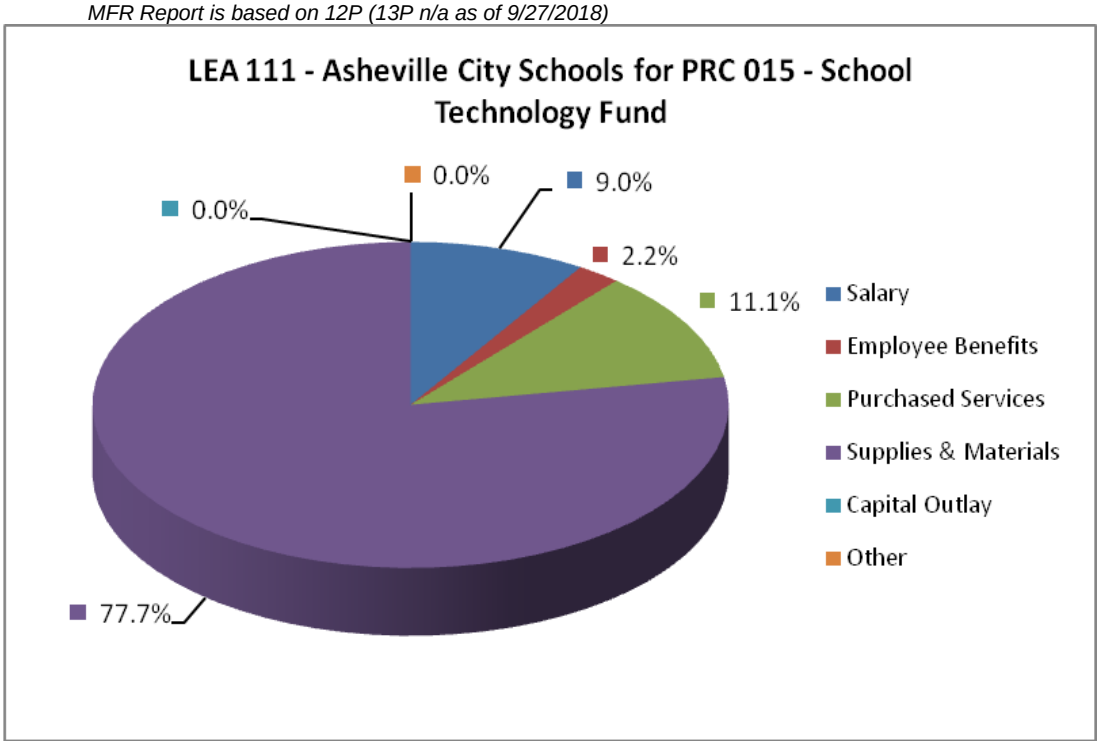
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	3,650	8.99%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**3,650**	**8.99%**
Employee Benefits					
211	Employer's Social Security - Regular		$	279	0.69%
221	Employer's Retirement - Regular			625	1.54%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**905**	**2.23%**
Purchased Services					
311	Contracted Services		$	2,242	5.52%
312	Workshop Expenses/Allowable Travel			2,253	5.55%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**4,494**	**11.06%**
Supplies & Materials					
411	Supplies and Materials		$	32,891	80.97%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			620	1.53%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			(1,941)	-4.78%
		Subtotal:	**$**	**31,570**	**77.72%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**40,619**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

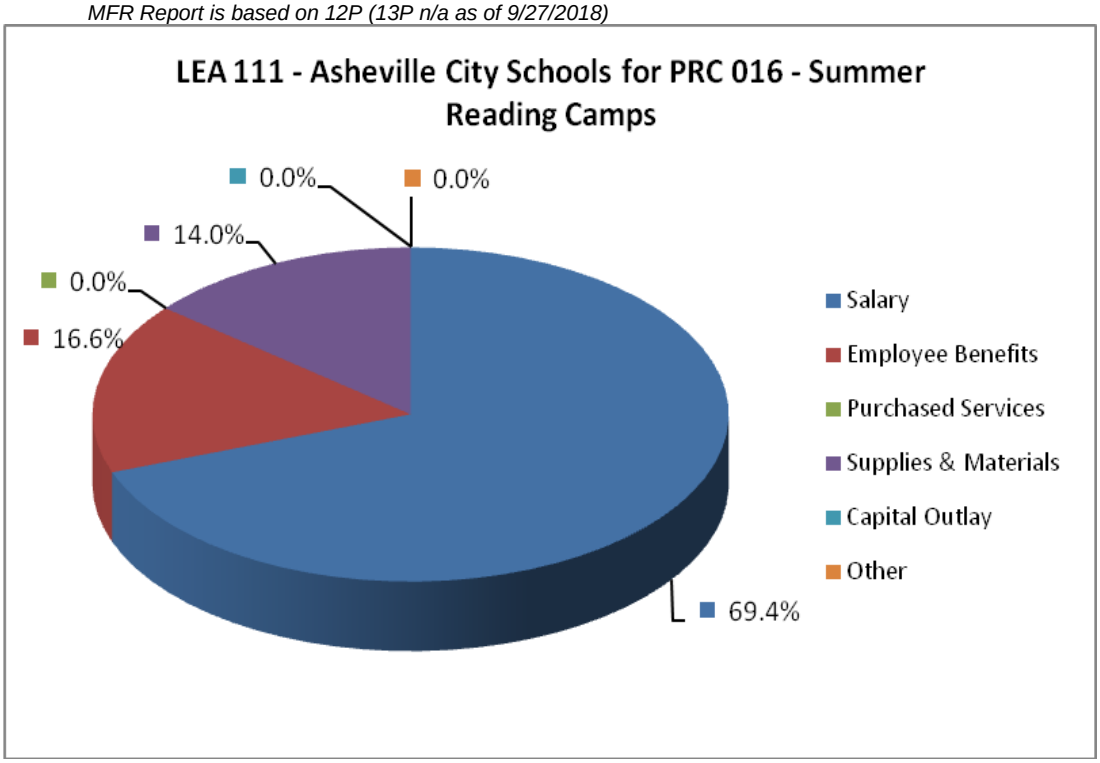
Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	1,671	1.89%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	59,750	67.47%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**61,421**	**69.36%**
Employee Benefits					
211	Employer's Social Security - Regular		$	4,699	5.31%
221	Employer's Retirement - Regular			10,008	11.30%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**14,706**	**16.61%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	12,430	14.04%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**12,430**	**14.04%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**88,557**	**100.00%**

** Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*
MFR Report is based on 12P (13P n/a as of 9/27/2018)



LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Student Supplemental Funding

Fiscal Year 2017-2018 District Expenditures by LEA and Object Code as of 6/30/2018

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	49,898	22.61%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Scale	54,647	24.77%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	39,300	17.81%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	209	0.09%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, …)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%

197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	**$**	**144,054**	**65.29%**
Employee Benefits					
211	Employer's Social Security - Regular		$	10,819	4.90%
221	Employer's Retirement - Regular			24,641	11.17%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			21,788	9.87%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
234	Employer's Dental Ins Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
239	Other Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	**$**	**57,247**	**25.95%**
Purchased Services					
311	Contracted Services		$	-	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial driver's License Medical Exam			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials					
411	Supplies and Materials		$	-	0.00%
412M	State Textbooks *)			-	0.00%
413M	Other Textbooks *)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			19,342	8.77%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%

461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	**$**	**19,342**	**8.77%**
Capital Outlay					
522	General Contract			-	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
Other					
361	Membership Dues and Fees		$	-	0.00%
362	Dues and Fees			-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
375	Insurance and Judgments			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		$	-	0.00%
		Subtotal:	**$**	**-**	**0.00%**
		Grand Total:	**$**	**220,643**	**100.00%**

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