PRC 027 - Teacher Assistants
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expen	ditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	₹	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent			0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129 1	Above the Scale Salary (SBA)		_	0.00%
129 2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale			0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		_	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		816,214	66.59%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Pay - Regular Teacher Absence		(-	0.00%
163	Substitute Pay - Staff Development Absence			0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		<u>-</u>	0.00%
166	Teacher Assistant Pay - Staff Development		o = 0	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff		₩.	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		€.	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 027 - Teacher Assistants
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Annua	al Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		=	0.00%
192	Additional Responsibility Stipend		€	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		· -	0.00%
196	Staff Development Participant Pay		Η	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		- 040 044	0.00%
Fmnle	Subtotal: byee Benefits	\$	816,214	66.59%
211	Employer's Social Security - Regular	\$	57,990	4.73%
221	Employer's Retirement - Regular	: .	153,938	12.56%
229	Other Retirement Cost		:=	0.00%
231	Employer's Hospitalization Insurance		197,595	16.12%
232	Employer's Workers' Comp Insurance Cost		•	0.00%
233	Employer's Unemployment Insurance Cost			0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		·	0.00%
184	Longevity Pay			0.00%
185	Bonus Leave Payoff		v =	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay			0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	\$	409,523	33.41%
	nased Services	•		0.000/
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00% 0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses			0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services Public Utilities - Natural Gas		-	0.00%
322	· · · · · · · · · · · · · · · · · · ·		-	0.00%
323 324	Public Utilities - Water/Sewer Waste Management			0.00%
			-	0.00%
325	Contracted Repairs - Land/Bldg		_	0.00%
326	Contracted Repairs - Equipment Rentals/Leases		-	0.00%
327				0.00%
331	Pupil Transportation - Contracted		· -	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone Postage		-	0.00%
342				0.00%
342 343	Telecommunications Services		-	
342 343 344	Telecommunications Services Mobile Communication Costs		-	0.00%
342 343 344 351	Telecommunications Services Mobile Communication Costs Tuition Reimbursements		- - -	0.00% 0.00% 0.00%
342 343 344	Telecommunications Services Mobile Communication Costs		- - -	0.00%

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PRC 027 - Teacher Assistants

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description es & Materials	Annual E	xpenditures	%
<i>Suppii</i> 411	Supplies and Materials	\$		0.00%
411 412M	• •	Φ	-	0.00%
412IVI 413	State Textbooks (MFR Data Source) Other Textbooks			0.00%
414	Library Books (Regular & Replacement)		-	0.00%
414			-	0.00%
	Community College/University Textbooks		-	
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities	_	-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freez	е	=	0.00%
423	Gas/Diesel Fuel		<u></u>	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		E	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		2	0.00%
	Subtota	<i>l:</i> \$	-	0.00%
	l Outlay			
522	General Contract		H-1	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		_	0.00%
Other	Subtota	<i>l:</i> \$		0.00%
361	Membership Dues and Fees	\$	·-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		<u> </u>	0.00%
371	Liability Insurance			0.00%
372	Vehicle Liability Insurance		1=1	0.00%
373	Property Insurance		(=)	0.00%
375	Fidelity Bond Premium		, - ;	0.00%
378	Scholastic Accident Insurance			0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtota		-	0.00%
	Grand Tota	ı. ¢	1,225,737	100.00%
	Grand Tota	π. ψ	1,440,101	100.00%

PRC 027 - Teacher Assistants

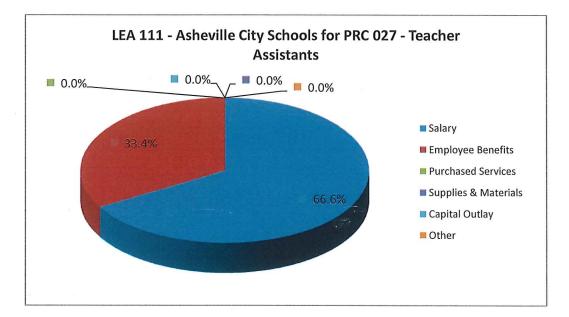
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



LEA 111 - Asheville City Schools
PRC 029 - Behavioral Support
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual E	Annual Expenditures		
111	Superintendent	\$	-	0.00%	
112	Associate & Deputy Superintendent	Ψ	-	0.00%	
113	Director and/or Supervisor		-	0.00%	
114	Principal/Headmaster		_	0.00%	
115	Finance Officer		=	0.00%	
116	Assistant Principal (Non-teaching)		¥	0.00%	
117	Other Assistant Principal Assignment		-	0.00%	
118	Assistant Superintendent		_	0.00%	
121	Teacher		42,000	30.13%	
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%	
123	JROTC Teacher		-	0.00%	
124	Foreign Exchange (VIF)		=	0.00%	
125	New Teacher Orientation		=	0.00%	
126	Extended Contracts		-	0.00%	
127	Master Teacher		₩.	0.00%	
129_1	Above the Scale Salary (SBA)		-	0.00%	
129_2			-	0.00%	
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%	
132	Instructional Support II - Advanced Pay Scale		\	0.00%	
133	Psychologists		-	0.00%	
134	Teacher Mentor		-	0.00%	
135	Instructional Facilitators		-	0.00%	
141	Teacher Assistant - Other		-	0.00%	
142	Teacher Assistant - NCLB		10,613	7.61%	
143	Tutor (Within the instructional day)			0.00%	
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%	
145	Therapist		40.770	0.00%	
146	Specialist (School-Based) Monitor		10,770	7.73%	
147 148	Non-Certified Instructor		-	0.00% 0.00%	
149	School Resource Officer		-	0.00%	
151	Office Support		-	0.00%	
152	Technician			0.00%	
153	Administrative Specialist (Central Support)			0.00%	
162	Substitute Pay - Regular Teacher Absence		_	0.00%	
163	Substitute Pay - Staff Development Absence		_	0.00%	
164	Substitute Pay - Full-Time Non-Certified		_	0.00%	
165	Substitute Pay - Non-Teaching		_	0.00%	
166	Teacher Assistant Pay - Staff Development		-	0.00%	
167	Teacher Assistant Pay - Regular Absence		_	0.00%	
171	Driver		-	0.00%	
172	Driver Overtime		-	0.00%	
173	Custodian		-	0.00%	
174	Cafeteria Workers	160	-	0.00%	
175	Skilled Trades		=	0.00%	
176	Manager		; -	0.00%	
177	Work Study Student		-	0.00%	
178	Day Care/Before/After School Care Staff			0.00%	
181	Supplementary Pay		1=	0.00%	
180	Bonus Pay (Not Subject to Retirement)			0.00%	
182	Employee Allowances Taxable		-	0.00%	
183	Bonus Pay (Subject to Retirement)		-	0.00%	

PRC 029 - Behavioral Support
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description Annual Expenditures		%		
187	Salary Differential (Military, Local,)		=	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		=	0.00%
194	State-Designated Stipend		Ē	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	63,383	45.47%
<i>⊑mpio</i> y 211	<i>ree Benefits</i> Employer's Social Security - Regular	\$	4,503	3.23%
221	Employer's Retirement - Regular	Ψ	11,954	8.58%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		9,635	6.91%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost			0.00%
233 234	Employer's Dental Insurance Cost			0.007
235 235	Employer's Life Insurance Cost		·-	0.007
184	Longevity Pay		-	0.007
185	Bonus Leave Payoff		-	0.007
	Short Term Disability Pay - Beyond Six Months		-	0.007
186	Annual Leave Pay		-	0.00%
188			-	
189	Short Term Disability Pay – First Six Months Subtotal:	\$	26,091	0.00% 18.72%
Purcha	sed Services	Ψ	20,031	10.727
311	Contracted Services	\$	3,000	2.15%
312	Workshop Expenses/Allowable Travel		21,450	15.39%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		=	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		<u> </u>	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		_	0.009
321	Public Utilities - Electric Services		-	0.009
322	Public Utilities - Natural Gas		=	0.009
323	Public Utilities - Water/Sewer			0.009
324	Waste Management		-	0.009
325	Contracted Repairs - Land/Bldg		=	0.009
326	Contracted Repairs - Equipment		-	0.009
327	Rentals/Leases		_	0.009
331	Pupil Transportation - Contracted		-	0.009
332	Travel Reimbursement		-	0.009
333	Field Trips		_	0.009
341	Telephone		_	0.009
342	Postage		-	0.009
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00
351	Tuition Reimbursements		_	0.009
352	Employee Education Reimbursement		-	0.009
353	Certification/Licensing Fees			0.00%
	Subtotal:	¢	24,450	17.54%

LEA 111 - Asheville City Schools
PRC 029 - Behavioral Support
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	Category/Object Code Description	Annual Exp	enditures	%
Suppli	es & Materials			
411	Supplies and Materials	\$	22,597	16.21%
412M	State Textbooks (MFR Data Source)		=	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		2,867	2.06%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil			0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		1-1	0.00%
472	Sales and Use Tax Refund		(-)	0.00%
	Subtotal.	\$	25,464	18.27%
Capita	l Outlay			
522	General Contract			0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		_	0.00%
542	Purchase of Computer Hardware - Capitalized	*	-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
Other	Subtotal	\$		0.00%
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		_	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		=	0.00%
375	Fidelity Bond Premium		, -	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		=	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
40 500	Subtotal		-	0.00%
	Grand Total	: \$	139,389	100.00%
		1980*	•	

PRC 029 - Behavioral Support

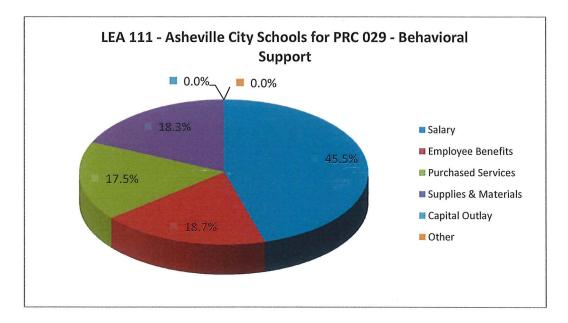
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



Updated on: October 2, 2019 Printed: 10/10/2019

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LEA 111 - Asheville City Schools
PRC 032 - Children With Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster		0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	_	0.00%
118	Assistant Superintendent	_	0.00%
121	Teacher	803,049	29.91%
122	Interim Teacher - (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher		0.00%
124	Foreign Exchange (VIF)	=	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	팔	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	=	0.00%
132	Instructional Support II - Advanced Pay Scale	222,444	8.28%
133	Psychologists	146,132	5.44%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	161,326	6.01%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	273,366	10.18%
143	Tutor (Within the instructional day)	_	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	11,010	0.41%
145	Therapist	203,033	7.56%
146	Specialist (School-Based)	4,778	0.18%
147	Monitor	-	0.00%
148	Non-Certified Instructor	69,012	2.57%
149	School Resource Officer		0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	#	0.00%
162	Substitute Pay - Regular Teacher Absence	18,884	0.70%
163	Substitute Pay - Staff Development Absence	1,687	0.06%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	8,453	0.31%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver Occations	-	0.00%
172	Driver Overtime	· · · · · · · · · · · · · · · · · · ·	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	<u> </u>	0.00%
175	Skilled Trades	-	0.00%
176	Manager World Study Student		0.00%
177	Work Study Student	-	0.00%
178 181	Day Care/Before/After School Care Staff	-	0.00%
	Supplementary Pay Ropus Pay (Not Subject to Potiroment)		0.00%
180	Bonus Pay (Not Subject to Retirement)	=	0.00%
182 183	Employee Allowances Taxable	-	0.00%
103	Bonus Pay (Subject to Retirement)	-	0.00%

LEA 111 - Asheville City Schools
PRC 032 - Children With Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	t Category/Object Code Description	Δ	nnual Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		Η.	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		Ξ	0.00%
	Subtotal	\$	1,923,173	71.62%
211	pyee Benefits Employer's Social Security Begular	Ф	120 442	E 160/
	Employer's Social Security - Regular	\$	138,443	5.16%
221 229	Employer's Retirement - Regular		321,904	11.99%
231	Other Retirement Cost		- 250,526	0.00% 9.33%
	Employer's Hospitalization Insurance		250,526	
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00% 0.00%
234	Employer's Dental Insurance Cost		-	
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		- ·	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal	\$	710,873	0.00% 26.47 %
Purch	ased Services	Ф	710,673	20.47%
311	Contracted Services	\$	44,215	1.65%
312	Workshop Expenses/Allowable Travel	Ψ	6,547	0.24%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services			0.00%
321	Public Utilities - Electric Services		_	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		_	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		497	0.02%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		<u>-</u>	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal	: \$	51,259	1.91%

PRC 032 - Children With Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

-	Category/Object Code Description es & Materials	Annual E	Expenditures	%
411	Supplies and Materials	\$		0.00%
412M	State Textbooks (MFR Data Source)	Ψ	_	0.00%
413	Other Textbooks		_	0.00%
414	Library Books (Regular & Replacement)		_	0.00%
415	Community College/University Textbooks		- -	0.00%
418	Computer Software and Supplies		_	0.00%
421	Fuel for Facilities		=	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Free	7 e	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
424	Oil		_	0.00%
425	Tires and Tubes		₽	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		_	0.00%
454	Inventory Loss		_	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		=	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtota	al: \$	-	0.00%
Capital	Outlay			
522	General Contract			0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		_	0.00%
552	License and Title Fees		*	0.00%
	Subtota	al: \$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtota	al: \$		0.00%

Grand Total: \$

100.00%

2,685,304

PRC 032 - Children With Special Needs

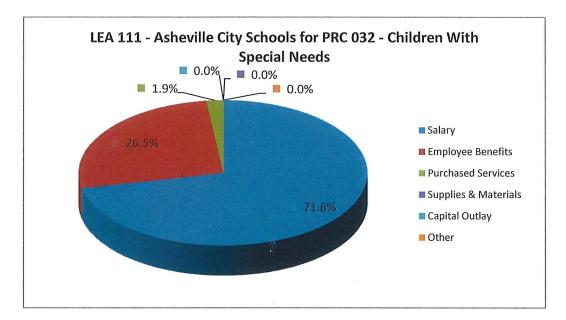
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



LEA 111 - Asheville City Schools
PRC 034 - Academically/Intellectually Gifted
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	t Category/Object Code Description	Annual Exp	enditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	•	y -	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		125,641	52.71%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher			0.00%
124	Foreign Exchange (VIF)		8 - .	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		<u> </u>	0.00%
129_1	Above the Scale Salary (SBA)			0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		8 -	0.00%
133	Psychologists			0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		55,000	23.07%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB	ř	-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		103	0.04%
163	Substitute Pay - Staff Development Absence		- ,	0.00%
164	Substitute Pay - Full-Time Non-Certified		=	0.00%
165	Substitute Pay - Non-Teaching		=	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		₹.	0.00%
171	Driver		€ ,	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		₽.	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		₩	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		E -	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 034 - Academically/Intellectually Gifted
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	et Category/Object Code Description	Ann	ual Expenditures	%
187	Salary Differential (Military, Local,)			0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-,	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
	Subtotal	<i>l:</i> \$	180,744	75.82%
211	oyee Benefits	¢.	42.474	E 0E0/
221	Employer's Social Security - Regular	\$	13,471	5.65%
229	Employer's Retirement - Regular		32,699	13.72%
231	Other Retirement Cost		-	0.00%
	Employer's Hospitalization Insurance		10,213	4.28%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		=	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff			0.00%
186	Short Term Disability Pay - Beyond Six Months		=	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months Subtota	<i>l:</i> \$	-	0.00%
Purch	ased Services	. Ф	56,383	23.65%
311	Contracted Services	\$	_	0.00%
312	Workshop Expenses/Allowable Travel		1,244	0.52%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		=	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		- 4	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		= -	0.00%
324	Waste Management		= . 0	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		■.	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_ *	0.00%
332	Travel Reimbursement		=	0.00%
333	Field Trips		=	0.00%
341	Telephone		-	0.00%
342	Postage		=	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		=	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtota	l: \$	1,244	0.52%

LEA 111 - Asheville City Schools
PRC 034 - Academically/Intellectually Gifted
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	: Category/Object Code Description	Annual Expendi	tures		%
	ies & Materials	•			0.000/
411	Supplies and Materials	\$	-		0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks		=		0.00%
413			-		0.00%
414	Library Books (Regular & Replacement)		-		0.00%
415	Community College/University Textbooks		-		0.00%
418	Computer Software and Supplies		-		0.00%
421	Fuel for Facilities		-		0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-		
423	Gas/Diesel Fuel		-		0.00%
424	Oil		-		0.00%
425	Tires and Tubes		_		0.00%
451	Food Purchase		=		0.00%
453	Food Processing Supplies		-		0.00%
454	Inventory Loss		-		0.00%
459	Other Food Purchases		-		0.00%
461	Furniture and Equipment - Inventoried		-		0.00%
462	Computer Equipment - Inventoried		-		0.00%
471	Sales and Use Tax Expense		-		0.00%
472	Sales and Use Tax Refund		-		0.00%
Camita	Subtotal:	\$	-		0.00%
200 (40) Telephone (40)	Outlay				0.00%
522	General Contract		-		0.00%
529	Miscellaneous Contracts & Other		-		0.00%
541	Purchase of Furniture & Equipment - Capitalized		-		
542	Purchase of Computer Hardware - Capitalized		-		0.00%
551	Purchase of Vehicles		-		0.00%
552	License and Title Fees	•			0.00%
Other	Subtotal:	\$	-		0.00%
361	Membership Dues and Fees	\$	_		0.00%
362	Bank Service Fees	•	-		0.00%
363	Assessments/Penalties		-		0.00%
371	Liability Insurance		_		0.00%
372	Vehicle Liability Insurance		_		0.00%
373	Property Insurance		_		0.00%
375	Fidelity Bond Premium		_		0.00%
378	Scholastic Accident Insurance		_		0.00%
379	Other Insurance & Judgments		_		0.00%
715	Transfers to Multiple Enterprise Fund	\$	_		0.00%
710	Subtotal:	\$	-		0.00%
	Subtotali	•			2.2070
	Grand Total:	\$	238,370	1	00.00%

PRC 034 - Academically/Intellectually Gifted

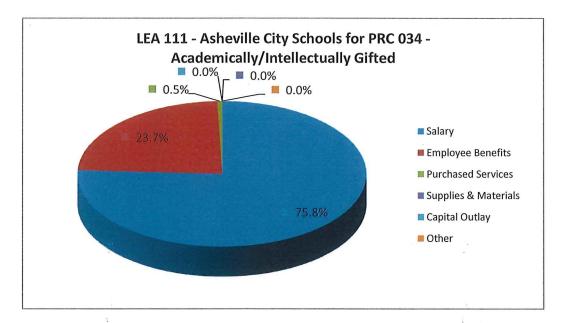
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



LEA 111 - Asheville City Schools PRC 039 - School Resource Officers

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	¥	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer) -	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		<u> </u>	0.00%
121	Teacher		; =	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		72	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		±	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		· ·	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		A	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer			0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)	*	(=)	0.00%
162	Substitute Pay - Regular Teacher Absence		9 4 .0	0.00%
163	Substitute Pay - Staff Development Absence		100	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		<u>-</u>	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		=	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

LEA 111 - Asheville City Schools PRC 039 - School Resource Officers Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Obied	ct Category/Object Code Description	Annual Exp	enditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		_	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		_	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$		0.00%
	oyee Benefits	Φ.		0.000/
211	Employer's Social Security - Regular	\$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		~=x	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Purch	Subtotal:	\$	•	0.00%
311	Contracted Services	\$	23,750	71.25%
312	Workshop Expenses/Allowable Travel	•	6,458	19.38%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		s .— s	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		#	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		<u>=</u>	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		_	0.00%
327	Rentals/Leases		=	0.00%
331	Pupil Transportation - Contracted		<u>.</u>	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		#	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		=	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	30,209	90.63%

PRC 039 - School Resource Officers
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

•	: Category/Object Code Description	Annua	l Expenditures	%
	es & Materials	•	0.404	0.070/
411	Supplies and Materials	\$	3,124	9.37%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		=	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		=	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		2	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
Canita	Subtotal: I Outlay	\$	3,124	9.37%
522	General Contract		_	0.00%
529	Miscellaneous Contracts & Other			0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles			0.00%
552	License and Title Fees		-	0.00%
552	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		5	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance			0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$		0.00%
0	Subtotal:	\$	٠ ـ,	0.00%
	Grand Total:	: \$	33,333	100.00%

PRC 039 - School Resource Officers

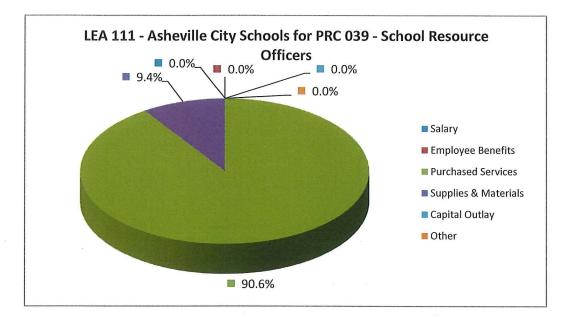
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



Updated on: October 2, 2019 Printed: 10/10/2019

LEA 111 - Asheville City Schools
PRC 045 - Veteran Teacher Retention Bonus
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment		0.00%
118	Assistant Superintendent	<u>.</u> .	0.00%
121	Teacher	_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	н.	0.00%
123	JROTC Teacher		0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	2	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	E	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)		0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	=	0.00%
162	Substitute Pay - Regular Teacher Absence	i=	0.00%
163	Substitute Pay - Staff Development Absence	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	:	0.00%
174	Cafeteria Workers	(=)	0.00%
175	Skilled Trades	× = ×	0.00%
176	Manager	: - :	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
181	Supplementary Pay	_	0.00%
180	Bonus Pay (Not Subject to Retirement)	77	
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%

PRC 045 - Veteran Teacher Retention Bonus
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Obie	ct Category/Object Code Description	Annual E	xpenditures	%
187	Salary Differential (Military, Local,)			0.00%
191	Curriculum Development Pay		=	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
	Subtotal	: \$	770	92.89%
	loyee Benefits	•	50	7 4 4 0 /
211	Employer's Social Security - Regular	\$	59	7.11%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost			0.00%
235	Employer's Life Insurance Cost			0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months			0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Dure	Subtotal	: \$	59	7.11%
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel	Ψ	_	0.00%
313	Advertising Cost		;=:	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		_	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-1	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg			0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases			0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		_	0.00%
341	Telephone		-	0.00%
342	Postage		S	0.00%
343	Telecommunications Services		_	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal	<i>l:</i> \$		0.00%

PRC 045 - Veteran Teacher Retention Bonus
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expenditur	es	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		_	0.00%
413	Other Textbooks		=	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		=	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund			0.00%
	Subtotal:	\$	=	0.00%
Capita	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
Other	Subtotal:	\$	-	0.00%
361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees	*	_	0.00%
363	Assessments/Penalties		_	0.00%
371	Liability Insurance		_	0.00%
372	Vehicle Liability Insurance			0.00%
373	Property Insurance		_	0.00%
375	Fidelity Bond Premium			0.00%
378	Scholastic Accident Insurance			0.00%
			-	0.00%
379	Other Insurance & Judgments	¢	-	
715	Transfers to Multiple Enterprise Fund Subtotal:	\$ \$	-	0.00%
	Subtotal:	Φ	-	0.00%
	Grand Total:	\$	829	100.00%

PRC 045 - Veteran Teacher Retention Bonus

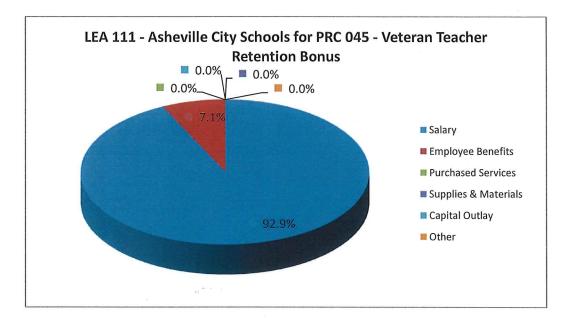
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



LEA 111 - Asheville City Schools
PRC 046 - Third Grade Reading Teacher Bonus 2017-18
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	<u>.</u>	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	=	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	į.	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	·-	0.00%
129_2	Above the Scale Salary (Other than SBA)	(-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	×	0.00%
141	Teacher Assistant - Other	: - :	0.00%
142	Teacher Assistant - NCLB	# = 12	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	: -	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor		0.00%
149	School Resource Officer	-	0.00% 0.00%
151	Office Support	-	
152	Technician	-	0.00% 0.00%
153 162	Administrative Specialist (Central Support)	-	0.00%
163	Substitute Pay - Regular Teacher Absence Substitute Pay - Staff Development Absence	-	0.00%
164	Substitute Pay - Stall Development Absence Substitute Pay - Full-Time Non-Certified		0.00%
165	Substitute Pay - Non-Teaching		0.00%
166	Teacher Assistant Pay - Staff Development		0.00%
167	Teacher Assistant Pay - Stan Development Teacher Assistant Pay - Regular Absence		0.00%
171	Driver		0.00%
172	Driver Overtime	_	0.00%
173	Custodian	_	0.00%
174	Cafeteria Workers	_	0.00%
175	Skilled Trades	=	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	₩	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	20,502	92.89%
182	Employee Allowances Taxable	= 5,50=	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%

LEA 111 - Asheville City Schools
PRC 046 - Third Grade Reading Teacher Bonus 2017-18
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Anı	nual Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		_	0.00%
192	Additional Responsibility Stipend		=	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		2	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		_	0.00%
199	Overtime Pay		-	0.00%
	Subtot	al: \$	20,502	92.89%
-	oyee Benefits	_		
211	Employer's Social Security - Regular	\$	1,568	7.11%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		© = 0	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay - First Six Months		-	0.00%
	Subto	al: \$	1,568	7.11%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		.=:	0.00%
317	Psychological Contract Services		- ,	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		_ =	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		Ξ.	0.00%
331	Pupil Transportation - Contracted		. <u>-</u>	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		=	0.00%
341	Telephone		_	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		=	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$		0.00%
		289		

PRC 046 - Third Grade Reading Teacher Bonus 2017-18
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

•	Category/Object Code Description	Annual Expend	litures	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00% 0.00%
412M	State Textbooks (MFR Data Source)			
413	Other Textbooks		2-2	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		0 - 0	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		, - :	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		=	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	=	0.00%
	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
Other	Subtotal:	\$	-	0.00%
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		=	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance		=	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	22,070	100.00%
	Grand Total.	Ψ	,010	100.0070

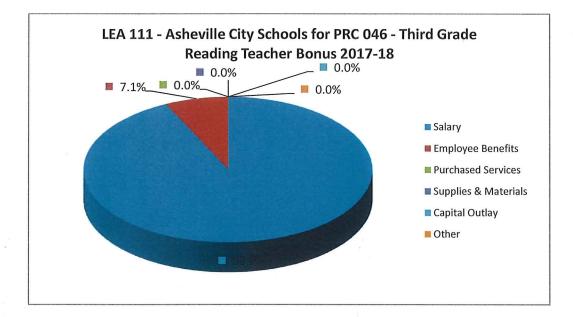
PRC 046 - Third Grade Reading Teacher Bonus 2017-18
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



PRC 048 - Test Results Bonus

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Exp	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	*	2	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
117			-	0.00%
	Assistant Superintendent		-	0.00%
121	Teacher Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
122	-		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		- ,	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale			0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		₽	0.00%
162	Substitute Pay - Regular Teacher Absence		=	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		=	0.00%
167	Teacher Assistant Pay - Regular Absence		_	0.00%
171	Driver		-	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		2	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student			0.00%
177	Day Care/Before/After School Care Staff			0.00%
181	Supplementary Pay		=	0.00%
			78,250	92.89%
180	Bonus Pay (Not Subject to Retirement)		10,200	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.0076

PRC 048 - Test Results Bonus
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Ann	ual Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		=	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		=	0.00%
*** v	Subtotal:	\$	78,250	92.89%
	oyee Benefits	•	5.000	7 440/
211	Employer's Social Security - Regular	\$	5,986	7.11%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		÷	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months			0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Durch	Subtotal:	\$	5,986	7.11%
311	Contracted Services	\$	_	0.00%
312	Workshop Expenses/Allowable Travel	*		0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services		_	0.00%
321	Public Utilities - Electric Services		<u>-</u>	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
325	Contracted Repairs - Land/Bldg		_	0.00%
326	Contracted Repairs - Equipment			0.00%
327	Rentals/Leases			0.00%
	Pupil Transportation - Contracted		-	0.00%
331			(<u>-</u>)	0.00%
332	Travel Reimbursement			0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement			0.00%
353	Certification/Licensing Fees	• •		0.00%
	Subtotal:	\$	-	0.00%

PRC 048 - Test Results Bonus

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expendito	ures	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)			0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		=	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		H	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%
Capita	l Outlay			
522	General Contract			0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
0//	Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees	*	_	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		_	0.00%
373	Property Insurance		_	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		3 . 3 .0	0.00%
715	Transfers to Multiple Enterprise Fund	\$	_	0.00%
7 15	Subtotal:	\$ \$		0.00%
	Subtotal.	Ψ	2 4	0.00 /0
	Grand Total:	\$	84,236	100.00%

PRC 048 - Test Results Bonus

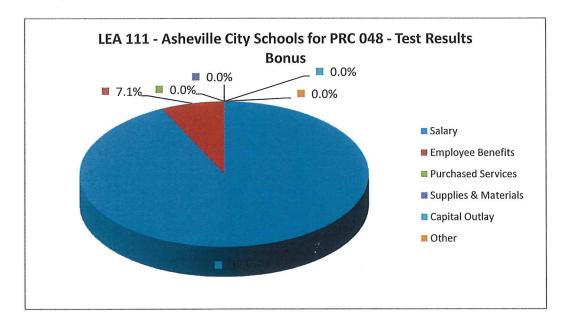
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



PRC 054 - Limited English Proficiency (LEP)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		1-1	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		, - ,	0.00%
118	Assistant Superintendent			0.00%
121	Teacher		55,040	72.64%
122	Interim Teacher – (Paid at Non-certified Rate)		· <u>-</u>	0.00%
123	JROTC Teacher			0.00%
124	Foreign Exchange (VIF)		1-1	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		(-)	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)			0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		= 0	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		. +	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitor		=	0.00%
148	Non-Certified Instructor		=	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		=	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		=	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		#	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades			0.00%
176	Manager		=	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 054 - Limited English Proficiency (LEP)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	: Category/Object Code Description	Annı	ıal Expenditures	%
187	Salary Differential (Military, Local,)		=	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		æ	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor			0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
Emplo	Subtotal:	\$	55,040	72.64%
211	Employer's Social Security - Regular	\$	3,775	4.98%
221	Employer's Retirement - Regular	•	10,381	13.70%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		6,581	8.68%
232	Employer's Workers' Comp Insurance Cost		•	0.00%
233	Employer's Unemployment Insurance Cost		· <u>·</u>	0.00%
234	Employer's Dental Insurance Cost			0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		= 1	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		=	0.00%
20-10 N	Subtotal:	\$	20,736	27.36%
	ased Services			
311	Contracted Services	\$	=	0.00%
312	Workshop Expenses/Allowable Travel		=	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs			0.00%
316	Commercial Driver's License Medical Exam Expenses			0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00% 0.00%
321 322	Public Utilities - Electric Services		-	0.00%
	Public Utilities - Natural Gas		*	0.00%
323 324	Public Utilities - Water/Sewer			0.00%
325	Waste Management Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment			0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted			0.00%
332	Travel Reimbursement		2	0.00%
333	Field Trips		_	0.00%
341	Telephone			0.00%
342	Postage		-	0.00%
343	Telecommunications Services			0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement			0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal	: \$		0.00%

PRC 054 - Limited English Proficiency (LEP)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Supplies & Materials		t Category/Object Code Description		Annual Expendito	ıres	%
A12M			9	Φ		0.00%
Atla				φ	-	
Attall					-	
A15					-	
Alt					-	
Fuel for Facilities - 0.00%					_	(5)4.5.00(5)
Repair Parts, Materials & Labor, Grease, and Anti-Freeze	.5.0.0	THE PROPERTY OF THE PARTY OF TH			-	
A23 Gas/Diesel Fuel - 0.00%			Eroozo		-	
1			-Fieeze			
Tires and Tubes - 0.00%					_	
Food Purchase - 0.00%					-	
Food Processing Supplies					-	
1					-	
Other Food Purchases - 0.00%					-	
Subtotal: Subt		The state of the s			-	
462 Computer Equipment - Inventoried - 0.00% 471 Sales and Use Tax Expense - 0.00% 472 Sales and Use Tax Refund - 0.00% Subtotal: \$ - 0.00% Capital Outlay 522 General Contract - 0.00% 529 Miscellaneous Contracts & Other - 0.00% 541 Purchase of Furniture & Equipment - Capitalized - 0.00% 542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% 552 License and Title Fees - 0.00% Subtotal: \$ - 0.00% Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>					-	
Sales and Use Tax Expense - 0.00%					-	
Sales and Use Tax Refund - 0.00%					-	
Subtotal: \$ - 0.00%						
Capital Outlay 522 General Contract - 0.00% 529 Miscellaneous Contracts & Other - 0.00% 541 Purchase of Furniture & Equipment - Capitalized - 0.00% 542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% Subtotal: * 0.00% Other 361 Membership Dues and Fees * - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 <t< td=""><td>472</td><td></td><td></td><td></td><td></td><td></td></t<>	472					
522 General Contract - 0.00% 529 Miscellaneous Contracts & Other - 0.00% 541 Purchase of Furniture & Equipment - Capitalized - 0.00% 542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% Subtotal: \$ - - 0.00% Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00%	0!4-		ubtotal:	\$	-	0.00%
529 Miscellaneous Contracts & Other - 0.00% 541 Purchase of Furniture & Equipment - Capitalized - 0.00% 542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% Subtotal: \$ - - 0.00% Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%						0.00%
541 Purchase of Furniture & Equipment - Capitalized - 0.00% 542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% Subtotal: * - 0.00% Other 361 Membership Dues and Fees * - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%						
542 Purchase of Computer Hardware - Capitalized - 0.00% 551 Purchase of Vehicles - 0.00% 552 License and Title Fees - 0.00% Subtotal: \$ - 0.00% Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%		THE SENSON SERVICE STATE OF THE SERVICE STATE OF TH				
Subtotal: Purchase of Vehicles - 0.00%					-	
Subtotal: \$ - 0.00%					5=3	
Subtotal: - 0.00% Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%					-	
Other 361 Membership Dues and Fees \$ - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%	552		uhtotali	¢		
361 Membership Dues and Fees - 0.00% 362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%	Other	3	ubiolai.	Ψ	_	0.0070
362 Bank Service Fees - 0.00% 363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%		Membership Dues and Fees		\$	-	0.00%
363 Assessments/Penalties - 0.00% 371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%	362				-	0.00%
371 Liability Insurance - 0.00% 372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%		Assessments/Penalties			-	0.00%
372 Vehicle Liability Insurance - 0.00% 373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%	371				-	0.00%
373 Property Insurance - 0.00% 375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%					-	0.00%
375 Fidelity Bond Premium - 0.00% 378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%					-	0.00%
378 Scholastic Accident Insurance - 0.00% 379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%	717				_	0.00%
379 Other Insurance & Judgments - 0.00% 715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%					-	
715 Transfers to Multiple Enterprise Fund \$ - 0.00% Subtotal: \$ - 0.00%					_	
Subtotal: \$ - 0.00%		•		\$	_	
Grand Total: \$ 75,776 100.00%	110		ubtotal:			
Grand Total: \$ 75,776 100.00%						
		Grar	nd Total:	\$	75,776	100.00%

PRC 054 - Limited English Proficiency (LEP)

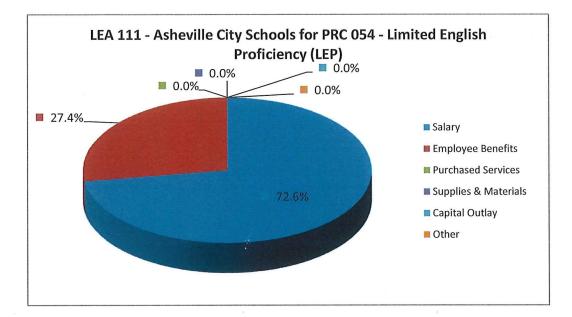
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report



PRC 056 - Transportation of Pupils
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Ex	penditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	•	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		=	0.00%
123	JROTC Teacher		₩	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		€	0.00%
127	Master Teacher			0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129 2	Above the Scale Salary (Other than SBA)		=	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		_	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		_	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		_	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		=	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		: <u>-</u>	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		·	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		·-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		115,054	30.96%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		_1	0.00%
180	Bonus Pay (Not Subject to Retirement)		=	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
	and the state of t			

PRC 056 - Transportation of Pupils
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Salary Differential (Military, Local,)	Object	Category/Object Code Description		Annual Expenditures	%
191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00% 199 Overtime Pay - 0.00% 210 Employer's Social Security - Regular \$ 115,054 30.96% 221 Employer's Social Security - Regular \$ 7,840 2.11% 221 Employer's Stocial Security - Regular \$ 7,840 2.11% 221 Employer's Stocial Security - Regular \$ 7,840 2.11% 221 Employer's Stocial Security - Regular \$ 7,840 2.11% 222 Employer's Stocial Security - Regular \$ 7,840 2.11% 223 Employer's Stocial Security - Regular \$ 7,840 2.11% 223 Employer's Stocial Security - Regular \$ 7,840 2.11% 232 Employer's Unit Insurance Cost \$ 12,266 3.30% 233 Employer's Workers' Comp Insurance Cost				-	
Additional Responsibility Stipend				-	0.00%
1931 Mentor Pay Stipend		The second secon		-	0.00%
1946 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00% Employer Benefits 115,054 30.96% Employer's Social Security - Regular \$ 7,840 2.11% 221 Employer's Retirement - Regular 21,699 5.84% 229 Other Retirement Cost - 0.00% 231 Employer's Hospitalization Insurance Cost - 0.00% 232 Employer's Worker's Comp Insurance Cost - 0.00% 234 Employer's Dental Insurance Cost - 0.00% 235 Employer's Dental Insurance Cost - 0.00% 24 Employer's Employer's Life Insurance Cost - 0.00% 25 Employer's Life Insurance Cost - 0.00% 26 Employer's Life Insurance Cost - 0.00% 18 Bonta Leave Payoff - 0.00%				-	0.00%
Staff Development Participant Pay - 0.00% Staff Development Instructor - 0.00% Tutorial Pay - 0.00% Tutorial				-	0.00%
Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% -		and a property of the contract		-	0.00%
Tutorial Pay Overtime Pay C. 0.00% 115,054 30.96% 20.00%				=	0.00%
Page Overtime Pay	198	**************************************		-	0.00%
Subtotal: \$ 115,054 30,96%				-	0.00%
Employer's Social Security - Regular \$ 7,840 2.11%			tal:	115,054	30.96%
221 Employer's Retirement Cost 21,699 5.84% 229 Other Retirement Cost - 0.00% 3.30% 231 Employer's Workers' Comp Insurance Cost - 0.00% 233 Employer's Unemployment Insurance Cost - 0.00% 234 Employer's Life Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 184 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% 180 Contracted Services \$ 1.25% 211 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3.606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00%	Emplo	The state of the s			
229 Other Retirement Cost - 0.00% 231 Employer's Workfars' Comp Insurance Cost - 0.00% 232 Employer's Workfars' Comp Insurance Cost - 0.00% 233 Employer's Dental Insurance Cost - 0.00% 234 Employer's Dental Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 184 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% 180 Short Term Disability Pay - First Six Months - 0.00% 181 Contracted Services - 0.00% 211 Contracted Services - 0.00% 212 Workshop Expenses/Allowable Travel 3,606 0.97% 213 Advertising Cost - <t< td=""><td></td><td></td><td>5</td><td></td><td></td></t<>			5		
231 Employer's Hospitalization Insurance Cost - 0.00% 232 Employer's Workers' Comp Insurance Cost - 0.00% 233 Employer's Dental Insurance Cost - 0.00% 234 Employer's Life Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 186 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% 311 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs <				21,699	
232 Employer's Workers' Comp Insurance Cost - 0.00% 233 Employer's Unemployment Insurance Cost - 0.00% 234 Employer's Life Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 184 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay – First Six Months - 0.00% 189 Short Term Disability Pay – First Six Months - 0.00% 180 Morkshop Expenses/Allowable Travel 3,606 0.97% 311 Contracted Services - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
233 Employer's Unemployment Insurance Cost - 0.00% 234 Employer's Dental Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 184 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% 180 Services - 0.00% 311 Contracted Services * - 0.00% 312 Workshop Expenses/Allowable Travel 3606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contracted Services - 0				12,266	
234 Employer's Dental Insurance Cost - 0.00% 235 Employer's Life Insurance Cost - 0.00% 184 Longevity Pay - 0.00% 185 Bonus Leave Payoff - 0.00% 186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% Purchased Services 311 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00%				-	
Employer's Life Insurance Cost				=	
Longevity Pay		and the second control of the second control		-	
Bonus Leave Payoff - 0.00% Ref	235			-	
186 Short Term Disability Pay - Beyond Six Months - 0.00% 188 Annual Leave Pay - 0.00% 189 Short Term Disability Pay - First Six Months - 0.00% Purchased Services 311 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services 926 0.25% 321 Public Utilities - Electric Services - 0.00% 322 Public Utilities - Electric Services - 0.00% 323 Public Utilities - Electric Services -	184			-	
188 Annual Leave Pay Short Term Disability Pay – First Six Months - 0.00% 0.00% 0.00% Purchased Services 311 Contracted Services - 0.00% 0.		and the second s		=	
Short Term Disability Pay – First Six Months - 0.00%				-	
Subtotal: 41,805 11.25% Purchased Services 311 Contracted Services - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services 926 0.25% 321 Public Utilities - Electric Services - 0.00% 322 Public Utilities - Natural Gas - 0.00% 323 Public Utilities - Water/Sewer - 0.00% 324 Waste Management - 0.00% 325 Contracted Repairs - Land/Bildg - 0.00% 326 Contracted Repairs - Equipment				-	
Purchased Services \$ - 0.00% 311 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services - 0.00% 321 Public Utilities - Natural Gas - 0.00% 322 Public Utilities - Natural Gas - 0.00% 323 Public Utilities - Water/Sewer - 0.00% 324 Waste Management - 0.00% 325 Contracted Repairs - Land/Bldg - 0.00% 326 Contracted Repairs - Equipment 50,439<	189				
311 Contracted Services \$ - 0.00% 312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services - 0.00% 321 Public Utilities - Electric Services - 0.00% 321 Public Utilities - Natural Gas - 0.00% 322 Public Utilities - Water/Sewer - 0.00% 323 Public Utilities - Water/Sewer - 0.00% 324 Waste Management - 0.00% 325 Contracted Repairs - Equipment 50,439 13,57% 326 Contracted Repairs - Equipmen			tal:	\$ 41,805	11.25%
312 Workshop Expenses/Allowable Travel 3,606 0.97% 313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services 926 0.25% 321 Public Utilities - Natural Gas - 0.00% 322 Public Utilities - Natural Gas - 0.00% 323 Public Utilities - Water/Sewer - 0.00% 324 Waste Management - 0.00% 325 Contracted Repairs - Land/Bldg - 0.00% 326 Contracted Repairs - Equipment 50,439 13.57% 327 Rentals/Leases - 0.00% 331 Pupil Transportation - Contracted -				¢.	0.00%
313 Advertising Cost - 0.00% 314 Printing and Binding Fees - 0.00% 315 Reproduction Costs - 0.00% 316 Commercial Driver's License Medical Exam Expenses 2,178 0.59% 317 Psychological Contract Services - 0.00% 318 Speech and Language Contracted Services - 0.00% 319 Other Professional/Technical Services 926 0.25% 321 Public Utilities - Electric Services - 0.00% 322 Public Utilities - Water/Sewer - 0.00% 323 Public Utilities - Water/Sewer - 0.00% 324 Waste Management - 0.00% 325 Contracted Repairs - Land/Bldg - 0.00% 326 Contracted Repairs - Equipment 50,439 13.57% 327 Rentals/Leases - 0.00% 332 Travel Reimbursement 755 0.20% 333 Field Trips - 0.00% <td></td> <td></td> <td></td> <td></td> <td></td>					
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Tuition Reimbursements - 0.00% Employee Education Reimbursement - 0.00% Certification/Licensing Fees - 0.00%				4,299	
Employee Education Reimbursement - 0.00% Certification/Licensing Fees - 0.00%					
353 Certification/Licensing Fees - 0.00%				-	
				-	
			otal:	\$ 62,204	

PRC 056 - Transportation of Pupils
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annua	I Expenditures	%
	es & Materials	•	4.040	0.250/
411	Supplies and Materials	\$	1,312	0.35% 0.00%
412M	State Textbooks (MFR Data Source)		-	
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze			0.00%
423	Gas/Diesel Fuel		135,292	36.40%
424	Oil		=	0.00%
425	Tires and Tubes		16,000	4.30%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		₩	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	152,604	41.06%
Capita	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		¥	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		_	0.00%
551	Purchase of Vehicles		=	0.00%
552	License and Title Fees		_	0.00%
	Subtotal:	\$	-	0.00%
Other	W - L - L' B LE	Φ.		0.000/
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		=	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		•	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal	\$	=	0.00%
	Grand Total	· ¢	371,666	100.00%
	Granu rotai	. φ	37 1,000	100.00 /0

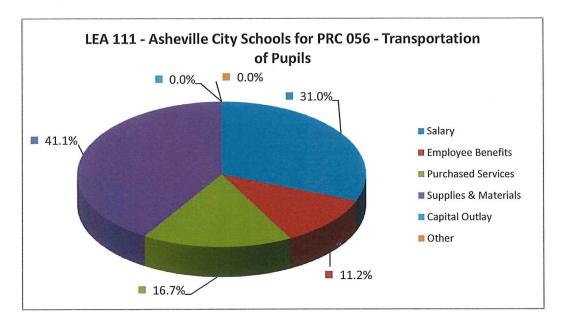
PRC 056 - Transportation of Pupils

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 061 - Classroom Materials/Instructional Supplies and Equipment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expendi	tures	%
Salary 111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	*	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-1	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		•	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists			0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor			0.00%
148	Non-Certified Instructor	8	-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00% 0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence			0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian Cafeteria Workers		-	0.00%
174	Skilled Trades		_	0.00%
175 176	Manager		_	0.00%
177	Work Study Student		2	0.00%
	Day Care/Before/After School Care Staff		_	0.00%
178 181	Supplementary Pay		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable			0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
100	Bondo ray (oubject to rollionion)			

PRC 061 - Classroom Materials/Instructional Supplies and Equipment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Salary Differential (Military, Local,) Curriculum Development Pay Additional Responsibility Stipend Mentor Pay Stipend State-Designated Stipend Staff Development Participant Pay Staff Development Instructor Tutorial Pay Overtime Pay Subtotal: Employee Benefits Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Social Employer's Pay Sonus Leave Payoff Short Term Disability Pay - Beyond Six Months Annual Leave Pay Short Term Disability Pay - First Six Months Purchased Services Contracted Services Contracte		-	0.00% 0.00% 0.00%
Additional Responsibility Stipend Mentor Pay Stipend State-Designated Stipend Staff Development Participant Pay Staff Development Instructor Tutorial Pay Overtime Pay Subtotal: Employee Benefits Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost State Longevity Pay Sonus Leave Payoff Short Term Disability Pay - Beyond Six Months Annual Leave Pay Short Term Disability Pay - First Six Months Purchased Services Contracted Services Contracted Services Workshop Expenses/Allowable Travel Advertising Cost		-	
Mentor Pay Stipend State-Designated Stipend Staff Development Participant Pay Staff Development Instructor Tutorial Pay Overtime Pay Subtotal: Employee Benefits Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost State Longevity Pay Sonus Leave Payoff Short Term Disability Pay - Beyond Six Months Annual Leave Pay Short Term Disability Pay - First Six Months Purchased Services Contracted Services Workshop Expenses/Allowable Travel Advertising Cost		-	0.00%
State-Designated Stipend Staff Development Participant Pay Staff Development Instructor Tutorial Pay Overtime Pay Subtotal: Employee Benefits It Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost State Longevity Pay Sonus Leave Payoff Short Term Disability Pay - Beyond Six Months Annual Leave Pay Short Term Disability Pay - First Six Months Purchased Services Understanding Cost Workshop Expenses/Allowable Travel Advertising Cost			
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97 Staff Development Instructor 98 Tutorial Pay 99 Overtime Pay Subtotal: Employee Benefits 11 Employer's Social Security - Regular 121 Employer's Retirement - Regular 129 Other Retirement Cost 131 Employer's Hospitalization Insurance 132 Employer's Workers' Comp Insurance Cost 133 Employer's Unemployment Insurance Cost 134 Employer's Dental Insurance Cost 135 Employer's Dental Insurance Cost 136 Employer's Life Insurance Cost 137 Employer's Life Insurance Sost 138 Employer's Life Insurance Cost 139 Short Term Disability Pay - Beyond Six Months 140 Short Term Disability Pay - First Six Months 151 Contracted Services 152 Workshop Expenses/Allowable Travel 153 Advertising Cost		-	0.00%
98 Tutorial Pay 99 Overtime Pay Subtotal: Employee Benefits 11 Employer's Social Security - Regular 121 Employer's Retirement - Regular 129 Other Retirement Cost 131 Employer's Hospitalization Insurance 132 Employer's Workers' Comp Insurance Cost 133 Employer's Unemployment Insurance Cost 134 Employer's Dental Insurance Cost 135 Employer's Dental Insurance Cost 136 Employer's Life Insurance Cost 137 Employer's Dental Insurance Cost 138 Employer's Dental Insurance Cost 139 Employer's Life Insurance Cost 130 Employer's Life Insurance Cost 131 Congevity Pay 132 Bonus Leave Payoff 133 Short Term Disability Pay - Beyond Six Months 134 Annual Leave Pay 135 Subtotal: 146 Purchased Services 147 Contracted Services 148 Workshop Expenses/Allowable Travel 149 Advertising Cost		*	0.00%
Subtotal: Employee Benefits Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Subtotal: Subtotal: Purchased Services Contracted Services		-	0.00%
Employee Benefits It		-	0.00%
Employee Benefits Employer's Social Security - Regular Employer's Retirement - Regular Other Retirement Cost Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost Employer's Dental Insurance Cost Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Employer's Life Insurance Cost Social Employer's Life Insurance Cost Employer's Life Insurance	\$		0.00%
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Employer's Life Insurance Cost Longevity Pay Bonus Leave Payoff Short Term Disability Pay - Beyond Six Months Annual Leave Pay Short Term Disability Pay - First Six Months Subtotal: Purchased Services Contracted Services Workshop Expenses/Allowable Travel Advertising Cost		-	0.00%
85 Bonus Leave Payoff 86 Short Term Disability Pay - Beyond Six Months 88 Annual Leave Pay 89 Short Term Disability Pay - First Six Months Subtotal: Purchased Services 811 Contracted Services 812 Workshop Expenses/Allowable Travel 813 Advertising Cost		-	0.00%
85 Bonus Leave Payoff 86 Short Term Disability Pay - Beyond Six Months 88 Annual Leave Pay 89 Short Term Disability Pay - First Six Months Subtotal: Purchased Services 811 Contracted Services 812 Workshop Expenses/Allowable Travel 813 Advertising Cost		-	0.00%
86 Short Term Disability Pay - Beyond Six Months 88 Annual Leave Pay 89 Short Term Disability Pay - First Six Months Subtotal: Purchased Services 811 Contracted Services 812 Workshop Expenses/Allowable Travel 813 Advertising Cost		-	0.00%
88 Annual Leave Pay 89 Short Term Disability Pay – First Six Months **Subtotal:** Purchased Services 811 Contracted Services 812 Workshop Expenses/Allowable Travel 813 Advertising Cost		-	0.00%
Subtotal: Purchased Services Contracted Services Workshop Expenses/Allowable Travel Advertising Cost		s = 0	0.00%
Purchased Services Contracted Services Workshop Expenses/Allowable Travel Advertising Cost		-	0.00%
Contracted Services Workshop Expenses/Allowable Travel Advertising Cost	\$	-	0.00%
Workshop Expenses/Allowable Travel Advertising Cost	¢	1 204	0.069/
Advertising Cost	\$	1,284	0.96% 0.00%
And the same of th		-	0.00%
114 Printing and Binding Fees			0.00%
115 Depreduction Costs		-	0.00%
Reproduction Costs Commercial Driver's License Medical Even Evenness		-	0.00%
Commercial Driver's License Medical Exam Expenses		-	0.00%
Psychological Contract Services Speech and Language Contracted Services		-	0.00%
S18 Speech and Language Contracted Services Contracted Services Contracted Services		-	0.00%
Other Professional/Technical Services Public Utilities - Electric Services			0.00%
Public Utilities - Natural Gas		_	0.00%
Public Utilities - Water/Sewer		_	0.00%
		-	0.00%
324 Waste Management 325 Contracted Repairs - Land/Bldg		_	0.00%
326 Contracted Repairs - Equipment		_	0.00%
327 Rentals/Leases		_	0.00%
		-	0.00%
331 Pupil Transportation - Contracted 332 Travel Reimbursement			0.00%
333 Field Trips		_	0.00%
341 Telephone		_	0.00%
342 Postage		58	0.04%
343 Telecommunications Services		-	0.00%
Mobile Communication Costs		-	0.00%
351 Tuition Reimbursements		_	0.00%
352 Employee Education Reimbursement		_	0.00%
353 Certification/Licensing Fees		:= .	0.00%
Subtotal:	\$	1,342	1.00%

PRC 061 - Classroom Materials/Instructional Supplies and Equipment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Object Category/Object Code Description		Annual Expenditures	
	es & Materials	•	100 110	05.000/
411	Supplies and Materials	\$	128,110	95.80%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		1,187	0.89%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		1,980	1.48%
421	Fuel for Facilities		=	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze			0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		=	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		¥	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		1,111	0.83%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	132,387	99.00%
Capita	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		.=	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$.	0.00%
Other	Marsharship Dura and Face	\$		0.00%
361	Membership Dues and Fees	Ф	≅ .	0.00%
362	Bank Service Fees			0.00%
363	Assessments/Penalties		-	
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	•	0.00%
	Grand Total:	\$	133,729	100.00%

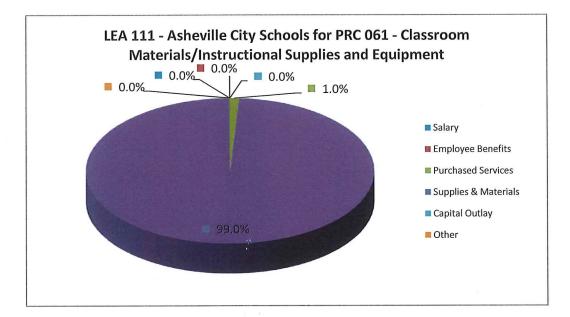
PRC 061 - Classroom Materials/Instructional Supplies and Equipment

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 063 - Children with Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Exp	oenditures	%
111	Superintendent	\$.=	0.00%
112	Associate & Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		<u></u>	0.00%
114	Principal/Headmaster			0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		_	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		_	0.00%
129_1	Above the Scale Salary (SBA)		_	0.00%
129_1	Above the Scale Salary (Other than SBA)			0.00%
_	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
131				0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists			0.00%
134	Teacher Mentor		-	
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		- 1	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		E	0.00%
145	Therapist		Ξ.	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		75	0.00%
148	Non-Certified Instructor		•	0.00%
149	School Resource Officer			0.00%
151	Office Support		-	0.00%
152	Technician		= ,	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence			0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		, = :	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		=	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		# .	0.00%
177	Work Study Student		-1	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		=	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		=	0.00%

PRC 063 - Children with Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	Category/Object Code Description		Annual Expe	nditures		%
187	Salary Differential (Military, Local,)		•	-		0.00%
191	Curriculum Development Pay			_		0.00%
192	Additional Responsibility Stipend			-		0.00%
193	Mentor Pay Stipend			-		0.00%
194	State-Designated Stipend			_		0.00%
196	Staff Development Participant Pay			· -		0.00%
197	Staff Development Instructor			-		0.00%
198	Tutorial Pay			-		0.00%
199	Overtime Pay			-		0.00%
	Subto	tal:	\$	-		0.00%
0.00	yee Benefits					0.000/
211	Employer's Social Security - Regular		\$	-		0.00%
221	Employer's Retirement - Regular			-		0.00%
229	Other Retirement Cost			-		0.00%
231	Employer's Hospitalization Insurance			-		0.00%
232	Employer's Workers' Comp Insurance Cost			-		0.00%
233	Employer's Unemployment Insurance Cost			-		0.00%
234	Employer's Dental Insurance Cost			-		0.00%
235	Employer's Life Insurance Cost			-		0.00%
184	Longevity Pay			-		0.00%
185	Bonus Leave Payoff			1		0.00%
186	Short Term Disability Pay - Beyond Six Months			-		0.00%
188	Annual Leave Pay			-		0.00%
189	Short Term Disability Pay – First Six Months					0.00%
Division	Subto	tal:	\$	*	11.	0.00%
311	ased Services Contracted Services		\$	30,123		100.00%
312	Workshop Expenses/Allowable Travel		Ψ	-		0.00%
313	Advertising Cost			_		0.00%
314	Printing and Binding Fees			_		0.00%
315	Reproduction Costs			_		0.00%
316	Commercial Driver's License Medical Exam Expenses			-		0.00%
317	Psychological Contract Services			_		0.00%
318	Speech and Language Contracted Services			_		0.00%
319	Other Professional/Technical Services			_		0.00%
321	Public Utilities - Electric Services			_		0.00%
322	Public Utilities - Natural Gas			_	į.	0.00%
323	Public Utilities - Water/Sewer			-		0.00%
324	Waste Management			-		0.00%
325	Contracted Repairs - Land/Bldg			_		0.00%
326	Contracted Repairs - Equipment			_		0.00%
327	Rentals/Leases			_		0.00%
331	Pupil Transportation - Contracted			-		0.00%
332	Travel Reimbursement			_		0.00%
333	Field Trips			-		0.00%
341	Telephone			_		0.00%
342	Postage			_		0.00%
343	Telecommunications Services					0.00%
344	Mobile Communication Costs			-		0.00%
351	Tuition Reimbursements			_		0.00%
352	Employee Education Reimbursement			-		0.00%
353	Certification/Licensing Fees			-		0.00%
333	Subto	tal:	\$	30,123		100.00%
	Gubio		7	,		

PRC 063 - Children with Special Needs
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expenditur	es	%
	es & Materials	\$		0.00%
411	Supplies and Materials	Φ	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks			0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	
425	Tires and Tubes		-	0.00%
451	Food Purchase		.=	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		1-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		- "	0.00%
Canita	Subtotal:	\$	• · · · · · · · · · · · · · · · · · · ·	0.00%
522	General Contract		_	0.00%
522	Miscellaneous Contracts & Other			0.00%
100000			-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees Subtotal:	\$	-	0.00%
Other		•		
361	Membership Dues and Fees	\$	<u>-</u>	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		*	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:		-	0.00%
	Grand Total:	\$ 20	0,123	100.00%
	Grand Total.	Ψ 50	, 120	. 50.00 /6

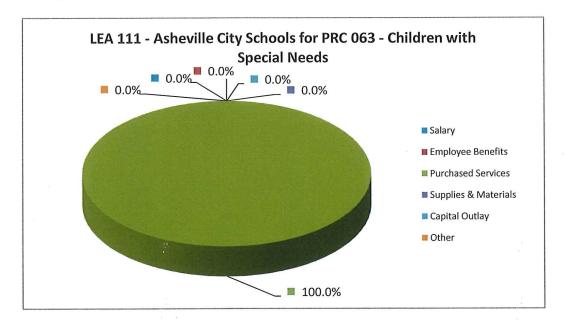
PRC 063 - Children with Special Needs

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual E	xpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		=	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)			0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		_	0.00%
127	Master Teacher		-	0.00%
129 1	Above the Scale Salary (SBA)		_	0.00%
129_2	Above the Scale Salary (Other than SBA)		_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		_	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		_	0.00%
134	Teacher Mentor		_	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		¥ <u>.</u>	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitor			0.00%
148	Non-Certified Instructor			0.00%
149	School Resource Officer		-	0.00%
151	Office Support		= 1	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Teacher Absence			0.00%
163	Substitute Pay - Staff Development Absence		1,482	1.85%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		Ē.	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		:-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		:-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		(=)	0.00%
	The second secon			

PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	t Category/Object Code Description		Annua	I Expenditures	%
187	Salary Differential (Military, Local,)			-	0.00%
191	Curriculum Development Pay			-	0.00%
192	Additional Responsibility Stipend			-	0.00%
193	Mentor Pay Stipend			, -	0.00%
194	State-Designated Stipend			=	0.00%
196	Staff Development Participant Pay			#1	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			_	0.00%
199	Overtime Pay				0.00%
		Subtotal:	\$	1,482	1.85%
	oyee Benefits Employer's Social Socurity Begular		¢	113	0.14%
211	Employer's Social Security - Regular		\$	-	0.00%
221 229	Employer's Retirement - Regular Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232				-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months	Subtotal:	\$	113	0.00%
Purch	nased Services	Subtotal.	Ψ	113	0.1470
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses/Allowable Travel			45,507	56.88%
313	Advertising Cost			=	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			·	0.00%
316	Commercial Driver's License Medical Exam Ex	penses		iii	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			<u> </u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer				0.00%
324	Waste Management			<u>, </u>	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			I=1	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			12,940	16.18%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			=	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			=	0.00%
353	Certification/Licensing Fees			=	0.00%
		Subtotal:	\$	58,447	73.06%

PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expe	nditures	%
	es & Materials	ф	12,275	15.34%
411	Supplies and Materials	\$	12,275	0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks			0.00%
413	THE PARTY CONTRACTOR OF THE PA		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks Computer Software and Supplies		-	0.00%
418 421	Fuel for Facilities			0.00%
421	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		_	0.00%
422	Gas/Diesel Fuel		_	0.00%
423 424	Oil		_	0.00%
424	Tires and Tubes		2	0.00%
425 451	Food Purchase		_	0.00%
453	Food Processing Supplies		_	0.00%
454	Inventory Loss		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		7,683	9.60%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		_	0.00%
412	Subtotal:	\$	19,958	24.95%
Capita	l Outlay	*		
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		=	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles		=	0.00%
552	License and Title Fees		-	0.00%
04/2-11	Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees	*	, - ,	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		.=	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance		E	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	=	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	80,000	100.00%

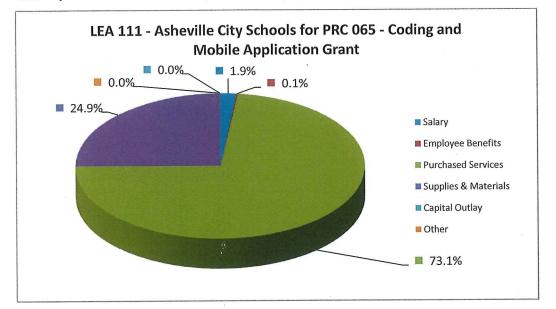
PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 066 - Assistant Principal Intern
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Ex	penditures		%
111	Superintendent	\$	_		0.00%
112	Associate & Deputy Superintendent	Ψ	_		0.00%
113	Director and/or Supervisor		-		0.00%
114	Principal/Headmaster		2		0.00%
	Finance Officer		_		0.00%
115			_		0.00%
116	Assistant Principal (Non-teaching)				0.00%
117	Other Assistant Principal Assignment		-		0.00%
118	Assistant Superintendent		· -		0.00%
121	Teacher		-		0.00%
122	Interim Teacher – (Paid at Non-certified Rate)				0.00%
123	JROTC Teacher		:=		0.00%
124	Foreign Exchange (VIF)		-		0.00%
125	New Teacher Orientation		-		0.00%
126	Extended Contracts		-		0.00%
127	Master Teacher		(-)		
129_1	Above the Scale Salary (SBA)				0.00%
129_2	Above the Scale Salary (Other than SBA)		-		0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-		0.00%
132	Instructional Support II - Advanced Pay Scale		-	, i	0.00%
133	Psychologists		-	(-	0.00%
134	Teacher Mentor		-		0.00%
135	Instructional Facilitators		-		0.00%
141	Teacher Assistant - Other		₩.		0.00%
142	Teacher Assistant - NCLB		=		0.00%
143	Tutor (Within the instructional day)		-		0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-		0.00%
145	Therapist		=		0.00%
146	Specialist (School-Based)		-		0.00%
147	Monitor		-		0.00%
148	Non-Certified Instructor		-		0.00%
149	School Resource Officer		-		0.00%
151	Office Support		-		0.00%
152	Technician		-		0.00%
153	Administrative Specialist (Central Support)		-		0.00%
162	Substitute Pay - Regular Teacher Absence		-		0.00%
163	Substitute Pay - Staff Development Absence		=		0.00%
164	Substitute Pay - Full-Time Non-Certified		Ξ.,		0.00%
165	Substitute Pay - Non-Teaching		-		0.00%
166	Teacher Assistant Pay - Staff Development		-		0.00%
167	Teacher Assistant Pay - Regular Absence		-		0.00%
171	Driver		-		0.00%
172	Driver Overtime		-		0.00%
173	Custodian				0.00%
174	Cafeteria Workers		1.00		0.00%
175	Skilled Trades		-		0.00%
176	Manager		-		0.00%
177	Work Study Student		-		0.00%
178	Day Care/Before/After School Care Staff		-		0.00%
181	Supplementary Pay		=		0.00%
	Bonus Pay (Not Subject to Retirement)		-		0.00%
180			_		0.00%
182	Employee Allowances Taxable Repus Pay (Subject to Retirement)		_		0.00%
183	Bonus Pay (Subject to Retirement)		=		0.0070

PRC 066 - Assistant Principal Intern
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	Category/Object Code Description	Annual Exp	enditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		16,660	92.89%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		-	0.00%
Emplo	Subtotal: yee Benefits	\$	16,660	92.89%
211	Employer's Social Security - Regular	\$	1,275	7.11%
221	Employer's Retirement - Regular	•	-	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		=	0.00%
232	Employer's Workers' Comp Insurance Cost		i -	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	\$	1,275	7.11%
Purcha	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		=	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		=	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		=	0.00%
324	Waste Management		* -	0.00%
325	Contracted Repairs - Land/Bldg		- 9	0.00%
326	Contracted Repairs - Equipment		=	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	· •	-	0.00%
	Subtotal	\$	-	0.00%

PRC 066 - Assistant Principal Intern
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expendi	tures	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		.=.	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		=	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		=	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		Ψ.	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%
Capita	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		3	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees	Ψ	_	0.00%
363	Assessments/Penalties		_	0.00%
12.3.5			_	0.00%
371	Liability Insurance		-	0.00%
372 373	Vehicle Liability Insurance		=	0.00%
	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments	Φ.	-	
715	Transfers to Multiple Enterprise Fund Subtotal:	\$ \$		0.00%
	Subtotal:	Φ	-	0.00%
	Grand Total:	\$	17,935	100.00%

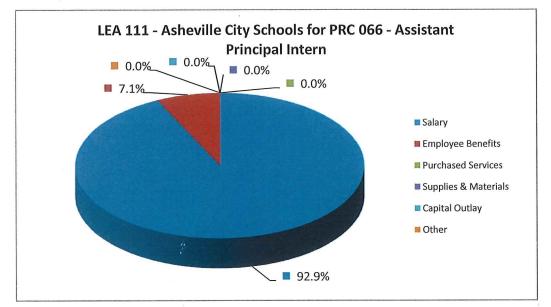
PRC 066 - Assistant Principal Intern

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools PRC 069 - At-Risk Student Services

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description Salary		Annual Expenditures		%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor			0.00%
			_	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		/≡ 	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		7 -	0.00%
121	Teacher (Bill (Name 1977)		-	
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		=	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2			-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		189,848	23.71%
132	Instructional Support II - Advanced Pay Scale		= .,	0.00%
133	Psychologists		- T	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		=	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		44,706	5.58%
143	Tutor (Within the instructional day)		21,938	2.74%
144	Interpreter/Braillist/Translator/Education Interpreter			0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		82,379	10.29%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		· =	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		~	0.00%
162	Substitute Pay - Regular Teacher Absence		263	0.03%
163	Substitute Pay - Staff Development Absence			0.00%
164	Substitute Pay - Full-Time Non-Certified		_	0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development			0.00%
167	Teacher Assistant Pay - Regular Absence		_	0.00%
171	Driver		1,370	0.17%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
173	Cafeteria Workers		<u>-</u> -	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
	Management - 1		_	0.00%
177 178	Work Study Student Day Care/Before/After School Care Staff		- -	0.00%
				0.00%
181	Supplementary Pay			0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 069 - At-Risk Student Services
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description		ıΑ	nnual Expenditures	%
187	Salary Differential (Military, Local,)			· _	0.00%
191	Curriculum Development Pay				0.00%
192	Additional Responsibility Stipend				0.00%
193	Mentor Pay Stipend			-	0.00%
194	State-Designated Stipend			-	0.00%
196	Staff Development Participant Pay			1,000	0.12%
197	Staff Development Instructor			=	0.00%
198	Tutorial Pay			39,459	4.93%
199	Overtime Pay			-	0.00%
F1	Daniel Control	Subtotal:	\$	380,963	47.57%
	oyee Benefits		\$	27,039	3.38%
211	Employer's Social Security - Regular Employer's Retirement - Regular		Ψ	62,859	7.85%
221	Other Retirement Cost			02,033	0.00%
229				42,114	5.26%
231	Employer's Hospitalization Insurance			72,114	0.00%
232	Employer's Workers' Comp Insurance Cost				0.00%
233	Employer's Unemployment Insurance Cost				0.00%
234	Employer's Dental Insurance Cost				0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay				0.00%
185	Bonus Leave Payoff	2		- "	0.00%
186	Short Term Disability Pay - Beyond Six Months	•		· -	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months	Subtotal:	\$	132,012	16.48%
Purch	nased Services	Subtotai.	Ψ	102,012	10.4070
311	Contracted Services		\$	227,013	28.35%
312	Workshop Expenses/Allowable Travel			18,388	2.30%
313	Advertising Cost				0.00%
314	Printing and Binding Fees			¥	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Ex	penses		-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			·	0.00%
324	Waste Management			n -	0.00%
325	Contracted Repairs - Land/Bldg			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			1,012	0.13%
332	Travel Reimbursement			555	0.07%
333	Field Trips			(-)	0.00%
341	Telephone			-	0.00%
342	Postage			1 - 7	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs				0.00%
351	Tuition Reimbursements			-,	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees				0.00%
		Subtotal:	\$	246,967	30.84%

PRC 069 - At-Risk Student Services

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	* -	A	Annual Expenditures	%
	es & Materials		Φ	40.966	5.10%
411	Supplies and Materials		\$	40,866	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular & Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials & Labor, Grease, an	d Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			=	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
454	Inventory Loss			i= _	0.00%
459	Other Food Purchases			27	0.00%
461	Furniture and Equipment - Inventoried			· -	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			· -	0.00%
472	Sales and Use Tax Refund			-	0.00%
	1	Subtotal:	\$	40,893	5.11%
Capita	l Outlay				
522	General Contract			.=1	0.00%
529	Miscellaneous Contracts & Other			-	0.00%
541	Purchase of Furniture & Equipment - Capita	alized		, -	0.00%
542	Purchase of Computer Hardware - Capitaliz	ed		-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			_	0.00%
041	-	Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees		\$	_	0.00%
362	Bank Service Fees		Ψ	_	0.00%
363	Assessments/Penalties				0.00%
	2. 15 5 7 7.5			_	0.00%
371	Liability Insurance			_	0.00%
372	Vehicle Liability Insurance			, .	0.00%
373	Property Insurance			-	0.00%
375	Fidelity Bond Premium			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments		Φ.		
715	Transfers to Multiple Enterprise Fund	0	\$ \$		0.00%
		Subtotal:	\$	•	0.00%
		Grand Total:	\$	800,836	100.00%

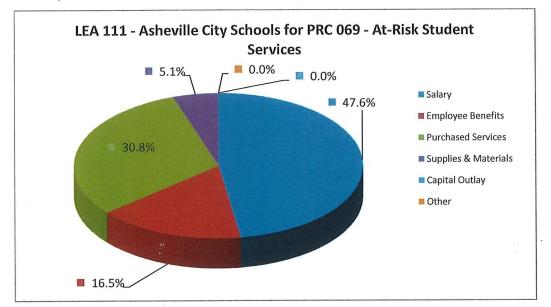
PRC 069 - At-Risk Student Services

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 073 - School Connectivity
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures		%	
111	Superintendent	\$	_	0.00%	
112	Associate & Deputy Superintendent	•	_	0.00%	
113	Director and/or Supervisor		_	0.00%	
114	Principal/Headmaster		-	0.00%	
115	Finance Officer		_	0.00%	
116	Assistant Principal (Non-teaching)		_	0.00%	
117	Other Assistant Principal Assignment		-	0.00%	
118	Assistant Superintendent		-	0.00%	
121	Teacher		÷	0.00%	
122	Interim Teacher - (Paid at Non-certified Rate)		-	0.00%	
123	JROTC Teacher		-	0.00%	
124	Foreign Exchange (VIF)		-	0.00%	
125	New Teacher Orientation		-	0.00%	
126	Extended Contracts		-	0.00%	
127	Master Teacher		-	0.00%	
129_1	Above the Scale Salary (SBA)		-	0.00%	
129_2	Above the Scale Salary (Other than SBA)		n=	0.00%	
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%	
132	Instructional Support II - Advanced Pay Scale		. :=	0.00%	
133	Psychologists		ý. <u>-</u>	0.00%	
134	Teacher Mentor		-	0.00%	
135	Instructional Facilitators		-	0.00%	
141	Teacher Assistant - Other		-	0.00%	
142	Teacher Assistant - NCLB		_ · · · _	0.00%	
143	Tutor (Within the instructional day)			0.00%	
144	Interpreter/Braillist/Translator/Education Interpreter		r = .	0.00%	
145	Therapist		-	0.00%	
146	Specialist (School-Based)		-	0.00%	
147	Monitor		-	0.00%	
148	Non-Certified Instructor		-	0.00%	
149	School Resource Officer		-	0.00%	
151	Office Support		-	0.00%	
152	Technician		-	0.00%	
153	Administrative Specialist (Central Support)		-	0.00%	
162	Substitute Pay - Regular Teacher Absence			0.00%	
163	Substitute Pay - Staff Development Absence		-	0.00%	
164	Substitute Pay - Full-Time Non-Certified		-	0.00%	
165	Substitute Pay - Non-Teaching		. =	0.00%	
166	Teacher Assistant Pay - Staff Development		-	0.00%	
167	Teacher Assistant Pay - Regular Absence		-	0.00%	
171	Driver		-	0.00%	
172	Driver Overtime		=	0.00%	
173	Custodian		-	0.00%	
174	Cafeteria Workers		-	0.00%	
175	Skilled Trades		-	0.00%	
176	Manager		-	0.00%	
177	Work Study Student		-	0.00%	
178	Day Care/Before/After School Care Staff		-	0.00%	
181	Supplementary Pay		-	0.00%	
180	Bonus Pay (Not Subject to Retirement)		-	0.00%	
182	Employee Allowances Taxable		-	0.00%	
183	Bonus Pay (Subject to Retirement)		-	0.00%	

LEA 111 - Asheville City Schools
PRC 073 - School Connectivity
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Annual Expenditures	%
187	Salary Differential (Military, Local,)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	:-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	\$ -	0.00%
	oyee Benefits	_	0.000/
211	Employer's Social Security - Regular	\$ -	0.00%
221	Employer's Retirement - Regular	, -	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	=	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay		0.00%
185	Bonus Leave Payoff	₩ =	0.00%
186	Short Term Disability Pay - Beyond Six Months	=	0.00%
188	Annual Leave Pay	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
	Subtotal:	\$	0.00%
	ased Services	•	0.00%
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses/Allowable Travel	-	0.00%
313	Advertising Cost		0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses		0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Services	-	0.00%
321	Public Utilities - Electric Services	, -	0.00%
322	Public Utilities - Natural Gas		0.00%
323	Public Utilities - Water/Sewer		0.00%
324	Waste Management	,=	0.00%
325	Contracted Repairs - Land/Bldg	-	0.00%
326	Contracted Repairs - Equipment	_	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	_	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	38,544	26.35%
343	Telecommunications Services	30,544	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	<u>-</u>	0.00%
352	Employee Education Reimbursement	. .	0.00%
353	Certification/Licensing Fees Subtotal:	\$ 38,544	26.35%
	Subtotal:	ψ 50,544	20.55/0

PRC 073 - School Connectivity
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	ect Category/Object Code Description Annual Expenditures		%	
	es & Materials	¢.		0.00%
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks		-	0.00%
413	27 THE TANK OF THE PROPERTY OF		-	0.00%
414	Library Books (Regular & Replacement)		=	0.00%
415	Community College/University Textbooks		=	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		=;	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		=	0.00%
423	Gas/Diesel Fuel		=	
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		E (0.00%
453	Food Processing Supplies		_	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried			0.00%
462	Computer Equipment - Inventoried		77,863	53.23%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund			0.00%
	Subtotal:	\$	77,863	53.23%
	Outlay			0.000/
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized		29,880	20.43%
551	Purchase of Vehicles		- '	0.00%
552	License and Title Fees		-	0.00%
Other	Subtotal:	\$	29,880	20.43%
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		¥	0.00%
363	Assessments/Penalties		j -	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		- '	0.00%
373	Property Insurance		- (0.00%
375	Fidelity Bond Premium			0.00%
378	Scholastic Accident Insurance		(F)	0.00%
379	Other Insurance & Judgments		. 	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	Ħ	0.00%
	Grand Total:	¢	146,287	100.00%
	Grand Total:	Ψ	140,201	100.00%

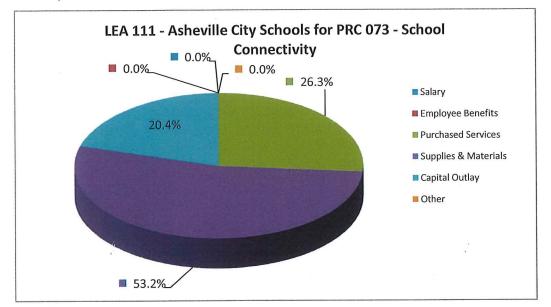
PRC 073 - School Connectivity

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 085 - mClass Reading 3D
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Exp	enditures		%
111	Superintendent	\$	_		0.00%
112	Associate & Deputy Superintendent	*	-		0.00%
113	Director and/or Supervisor		-		0.00%
114	Principal/Headmaster		_		0.00%
115	Finance Officer		-		0.00%
116	Assistant Principal (Non-teaching)		_		0.00%
117	Other Assistant Principal Assignment	*	_		0.00%
118	Assistant Superintendent		_		0.00%
121	Teacher		_		0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_		0.00%
123	JROTC Teacher		_		0.00%
124	Foreign Exchange (VIF)		=		0.00%
125	New Teacher Orientation		_		0.00%
126	Extended Contracts		_		0.00%
127	Master Teacher		_		0.00%
129 1	Above the Scale Salary (SBA)		_		0.00%
129_1	Above the Scale Salary (Other than SBA)		_		0.00%
131	Instructional Support I - Regular Teacher Pay Scale		_		0.00%
132	Instructional Support II - Advanced Pay Scale		_		0.00%
			_	á.	0.00%
133	Psychologists Tappher Monter				0.00%
134	Teacher Mentor		-		0.00%
135	Instructional Facilitators		_		0.00%
141	Teacher Assistant - Other		-		0.00%
142	Teacher Assistant - NCLB		_		0.00%
143	Tutor (Within the instructional day)		-		0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-		0.00%
145	Therapist		-		0.00%
146	Specialist (School-Based)		-		0.00%
147	Monitor		-		0.00%
148	Non-Certified Instructor		-		0.00%
149	School Resource Officer		-		0.00%
151	Office Support		-		0.00%
152	Technician		-		0.00%
153	Administrative Specialist (Central Support)		-		0.00%
162	Substitute Pay - Regular Teacher Absence			ř	0.00%
163	Substitute Pay - Staff Development Absence		-		0.00%
164	Substitute Pay - Full-Time Non-Certified		-		0.00%
165	Substitute Pay - Non-Teaching				0.00%
166	Teacher Assistant Pay - Staff Development		-		0.00%
167	Teacher Assistant Pay - Regular Absence		-		0.00%
171	Driver				0.00%
172	Driver Overtime		-		0.00%
173	Custodian		-		0.00%
174	Cafeteria Workers		-		0.00%
175	Skilled Trades		-		
176	Manager		-		0.00% 0.00%
177	Work Study Student		<u>-</u> :		
178	Day Care/Before/After School Care Staff		-		0.00%
181	Supplementary Pay				0.00%
180	Bonus Pay (Not Subject to Retirement)				0.00%
182	Employee Allowances Taxable		-		0.00%
183	Bonus Pay (Subject to Retirement)		-		0.00%

LEA 111 - Asheville City Schools
PRC 085 - mClass Reading 3D
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	t Category/Object Code Description	Annual Ex	penditures		%
187	Salary Differential (Military, Local,)		=		0.00%
191	Curriculum Development Pay		-		0.00%
192	Additional Responsibility Stipend		-		0.00%
193	Mentor Pay Stipend		-		0.00%
194	State-Designated Stipend		-		0.00%
196	Staff Development Participant Pay		-		0.00%
197	Staff Development Instructor		-		0.00%
198	Tutorial Pay		₩		0.00%
199	Overtime Pay		-		0.00%
	Subtotal	: \$	-		0.00%
Emplo	oyee Benefits				
211	Employer's Social Security - Regular	\$	-		0.00%
221	Employer's Retirement - Regular		-		0.00%
229	Other Retirement Cost		-		0.00%
231	Employer's Hospitalization Insurance		-		0.00%
232	Employer's Workers' Comp Insurance Cost		-		0.00%
233	Employer's Unemployment Insurance Cost		_		0.00%
234	Employer's Dental Insurance Cost		_		0.00%
235	Employer's Life Insurance Cost		_		0.00%
184	Longevity Pay				0.00%
185	Bonus Leave Payoff		_		0.00%
186	Short Term Disability Pay - Beyond Six Months		_		0.00%
188	Annual Leave Pay		-		0.00%
	THE STREET CONTRACT SPORT STREET STREET		· -		0.00%
189	Short Term Disability Pay – First Six Months Subtotal	<i>l:</i> \$		-	0.00%
Durch		. Ф	-	1 .	0.00 /6
	nased Services	œ.			0.00%
311	Contracted Services	\$	-		
312	Workshop Expenses/Allowable Travel		-		0.00% 0.00%
313	Advertising Cost		-		
314	Printing and Binding Fees		-		0.00%
315	Reproduction Costs	9	-		0.00%
316	Commercial Driver's License Medical Exam Expenses				0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services		-		0.00%
319	Other Professional/Technical Services				0.00%
321	Public Utilities - Electric Services				0.00%
322	Public Utilities - Natural Gas		-		0.00%
323	Public Utilities - Water/Sewer		-		0.00%
324	Waste Management		-		0.00%
325	Contracted Repairs - Land/Bldg		=		0.00%
326	Contracted Repairs - Equipment		-		0.00%
327	Rentals/Leases		-		0.00%
331	Pupil Transportation - Contracted		-		0.00%
332	Travel Reimbursement		-		0.00%
333	Field Trips		-		0.00%
341	Telephone		-		0.00%
342	Postage		-		0.00%
343	Telecommunications Services		-		0.00%
344	Mobile Communication Costs		_		0.00%
351	Tuition Reimbursements		¥		0.00%
352	Employee Education Reimbursement		=		0.00%
353	Certification/Licensing Fees		-		0.00%
-550	Subtota	<i>I:</i> \$	-		0.00%
	- Cuntota	T .			

LEA 111 - Asheville City Schools
PRC 085 - mClass Reading 3D
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	t Category/Object Code Description	Annual Expendit	ures	%
	ies & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		2 - 2	0.00%
415	Community College/University Textbooks		t=0	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-,	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		7,025	100.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		=	0.00%
	Subtotal:	\$	7,025	100.00%
Capita	al Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		=	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other		\$		0.00%
361	Membership Dues and Fees	Φ	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		3 7	0.00%
371	Liability Insurance		,-	0.00%
372	Vehicle Liability Insurance		-	(8.4,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,
373	Property Insurance			0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		0=0	0.00%
379	Other Insurance & Judgments	_	-	0.00%
715	Transfers to Multiple Enterprise Fund	\$		0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:		7,025	100.00%

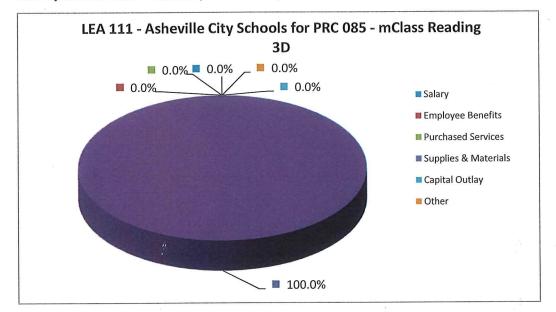
PRC 085 - mClass Reading 3D

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 131 - Textbooks and Digital Resources (State Fund 1)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer			0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		=	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		=	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		:-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		1-1	0.00%
131	Instructional Support I - Regular Teacher Pay Scale			0.00%
132	Instructional Support II - Advanced Pay Scale	, i	1 - 2	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor			0.00%
135	Instructional Facilitators		: - :	0.00%
141	Teacher Assistant - Other		= 1 "	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)	9 9	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		. =	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager			0.00%
177	Work Study Student		1=	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		=	0.00%
180	Bonus Pay (Not Subject to Retirement)		(■.	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 131 - Textbooks and Digital Resources (State Fund 1)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

			114	0/
Objec	ct Category/Object Code Description	Annual Expend	ditures	%
187	Salary Differential (Military, Local,)		.=	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	-	0.00%
Empl	oyee Benefits			0.000/
211	Employer's Social Security - Regular	\$	-	0.00%
221	Employer's Retirement - Regular		=	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff			0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months			0.00%
	Subtotal	: \$	= 8	0.00%
Purc	hased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
325	Contracted Repairs - Land/Bldg		_	0.00%
326	Contracted Repairs - Equipment		-	0.00%
	Rentals/Leases		_	0.00%
327	Pupil Transportation - Contracted			0.00%
331			_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		-	0.00%
341	Telephone			0.00%
342	Postage		-	
343	Telecommunications Services		-	0.00% 0.00%
344	Mobile Communication Costs		-	
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement			0.00%
353	Certification/Licensing Fees		=	0.00%
	Subtotal	<i>l:</i> \$	-	0.00%

PRC 131 - Textbooks and Digital Resources (State Fund 1)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annua	l Expenditures	%
	es & Materials	Φ.	7 020	5.58%
411	Supplies and Materials	\$	7,839	0.00%
412M	State Textbooks (MFR Data Source)		132,542	94.42%
413	Other Textbooks		132,542	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		=	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze	•		0.00%
423	Gas/Diesel Fuel		, -	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	
454	Inventory Loss		-	0.00%
459	Other Food Purchases		i e	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense			0.00%
472	Sales and Use Tax Refund	,	-	0.00%
	Subtotal	: \$	140,380	100.00%
	Outlay			0.00%
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		<u>-</u>	0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees Subtotal	: \$		0.00%
Other	Subtotal	, ψ		0.0070
361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		<u>-</u>	0.00%
375	Fidelity Bond Premium			0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
710	Subtota		-	0.00%
	1		,	100 000
_	Grand Tota	l: \$	140,380	100.00%

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

