LEA 111 - Asheville City Schools
PRC 001 - Classroom Teachers
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	10,530,19	4 72.40%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	52,79	6 0.36%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	6,12	8 0.04%
126	Extended Contracts	_	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	1,79	8 0.01%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	· -	0.00%
133	Psychologists		0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	7-0	0.00%
143	Tutor (Within the instructional day)	<u>-</u> 1.	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	_	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	= ,	0.00%
162	Substitute Pay - Regular Teacher Absence		0.00%
163	Substitute Pay - Staff Development Absence	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	=	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	*	0.00%
171	Driver	=	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	. *	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	Ψ.	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	•	0.00%

LEA 111 - Asheville City Schools
PRC 001 - Classroom Teachers
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Ann	ual Expenditures	%
187	Salary Differential (Military, Local,)			0.00%
191	Curriculum Development Pay		s - 0	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		·=	0.00%
196	Staff Development Participant Pay			0.00%
197	Staff Development Instructor			0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
Emplo	Subtotal:	\$	10,590,916	72.81%
211	Employer's Social Security - Regular	\$	763,654	5.25%
221	Employer's Retirement - Regular	Ψ	1,996,003	13.72%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		1,194,633	8.21%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Pay		_	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
100	Subtotal:	\$	3,954,290	27.19%
Purch	ased Services	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		=	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses			0.00%
317	Psychological Contract Services		_ =	0.00%
318	Speech and Language Contracted Services		, " <u>-</u>	0.00%
319	Other Professional/Technical Services		= .	0.00%
321	Public Utilities - Electric Services		× ;	0.00%
322	Public Utilities - Natural Gas		- "	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		黛 2	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		=	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees Subtotal	: \$	<u> </u>	0.00%

PRC 001 - Classroom Teachers
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expenditures		%
	es & Materials	\$ -		0.00%
411 412M	Supplies and Materials	a -		0.00%
412IVI 413	State Textbooks (MFR Data Source) Other Textbooks	-		0.00%
	Library Books (Regular & Replacement)	-		0.00%
414 415	Community College/University Textbooks			0.00%
418		- 1		0.00%
16, 6520	Computer Software and Supplies Fuel for Facilities	-		0.00%
421 422		-		0.00%
	Repair Parts, Materials & Labor, Grease, and Anti-Freeze	_		0.00%
423	Gas/Diesel Fuel	=		0.00%
424	Oil	-		
425	Tires and Tubes	-		0.00%
451	Food Purchase	-		0.00%
453	Food Processing Supplies	-		0.00%
454	Inventory Loss	-		0.00%
459	Other Food Purchases	<u>=</u> 1		0.00%
461	Furniture and Equipment - Inventoried	=		0.00%
462	Computer Equipment - Inventoried	-		0.00%
471	Sales and Use Tax Expense	-		0.00%
472	Sales and Use Tax Refund	<u>_</u>		0.00%
Canita	Subtotal:	\$ -		0.00%
522	General Contract	_		0.00%
529	Miscellaneous Contracts & Other			0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles			0.00%
552	License and Title Fees	_		0.00%
332	Subtotal:	\$ -		0.00%
Other				
361	Membership Dues and Fees	\$ -		0.00%
362	Bank Service Fees	-		0.00%
363	Assessments/Penalties	=		0.00%
371	Liability Insurance	-		0.00%
372	Vehicle Liability Insurance	-		0.00%
373	Property Insurance	-		0.00%
375	Fidelity Bond Premium	-		0.00%
378	Scholastic Accident Insurance	-		0.00%
379	Other Insurance & Judgments	-		0.00%
715	Transfers to Multiple Enterprise Fund	\$ -		0.00%
-	Subtotal:	\$ -	-	0.00%
	Grand Total:	\$ 14,545,20	6 1	00.00%

NCDPI School Business Information Analysis Group

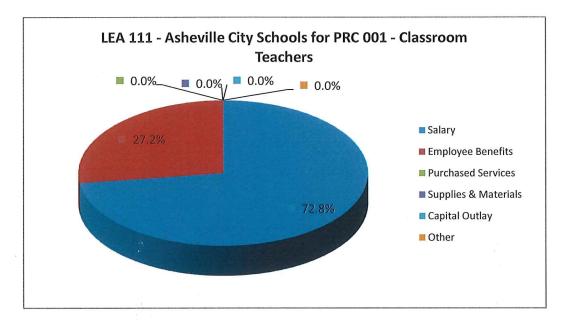
PRC 001 - Classroom Teachers

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 002 - Central Office Administration
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annua	al Expenditures	%
111	Superintendent	\$	122,484	25.83%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		168,288	35.49%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		66,659	14.06%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)			0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)			0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-1	0.00%
127	Master Teacher			0.00%
129_1	Above the Scale Salary (SBA)			0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		₩	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		=7	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB			0.00%
143	Tutor (Within the instructional day)		=	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		El .	0.00%
147	Monitor		-	0.00% 0.00%
148 149	Non-Certified Instructor School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Teacher Absence		_	0.00%
163	Substitute Pay - Staff Development Absence		_	0.00%
164	Substitute Pay - Full-Time Non-Certified		_	0.00%
165	Substitute Pay - Non-Teaching		_	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		_	0.00%
171	Driver			0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		H	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		i .	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 002 - Central Office Administration
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	Category/Object Code Description	Anr	ual Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		=	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
Emplo	Subtotal.	\$	357,431	75.37%
211	yee Benefits Employer's Social Security - Regular	\$	24,401	5.15%
221	Employer's Retirement - Regular	Ψ	67,412	14.22%
229	Other Retirement Cost		07,412	0.00%
231	Employer's Hospitalization Insurance		24,966	5.26%
232	Employer's Workers' Comp Insurance Cost		24,900	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Pay		_	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
100	Subtotal	: \$	116,778	24.63%
Purcha	ased Services	•		4
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost			0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs			0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg			0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		.	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		H	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		<u> </u>	0.00%
353	Certification/Licensing Fees	•		0.00%
	Subtotal	: \$	-	0.00%

PRC 002 - Central Office Administration

	Category/Object Code Description	Annual Expendi	tures	%
	ies & Materials	2		
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		5 - 5	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks			0.00%
418	Computer Software and Supplies		S=3	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		=	0.00%
451	Food Purchase		-5	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		_	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		=	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal: I Outlay General Contract	\$	-	0.00%
522			-	0.00%
529	Miscellaneous Contracts & Other	*	-	0.00% 0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	
552	License and Title Fees Subtotal:	\$		0.00%
Other	Subtotal.	Φ	-	0.00 %
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		_	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	474,209	100.00%
	Grand Total.	Ψ .	11 1,200	100.0070

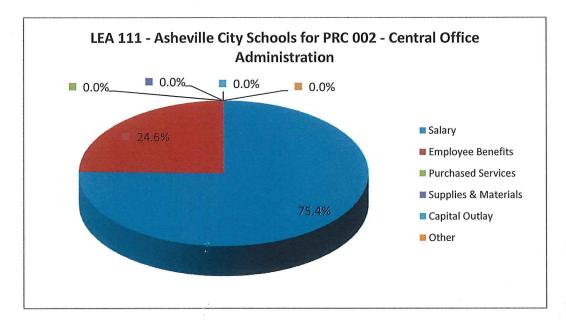
PRC 002 - Central Office Administration

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual E	Expenditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	4	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		*	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher - (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		=	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher			0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists	1"	-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB	1.	=	0.00%
143	Tutor (Within the instructional day)	1	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		=	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		=	0.00%
149	School Resource Officer		447.000	0.00%
151	Office Support		447,969	36.37%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		- 172 072	0.00% 14.12%
162 163	Substitute Pay - Regular Teacher Absence		173,972	0.00%
164	Substitute Pay - Staff Development Absence		-	0.00%
165	Substitute Pay - Full-Time Non-Certified Substitute Pay - Non-Teaching		. 	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Stan Development Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		273,398	22.19%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		- 0	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		-x	0.00%
183	Bonus Pay (Subject to Retirement)		_	0.00%
	, (,			

LEA 111 - Asheville City Schools
PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	t Category/Object Code Description	Anr	nual Expenditures	%
187	Salary Differential (Military, Local,)		_	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		,	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		= "	0.00%
2000	Subtota	l: \$	895,339	72.68%
	oyee Benefits	•	00 000	E 440/
211	Employer's Social Security - Regular	\$	66,633	5.41%
221	Employer's Retirement - Regular		140,455	11.40%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		129,408	10.51%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff	*	-	0.00%
186	Short Term Disability Pay - Beyond Six Months		=	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Purch	Subtota assed Services	<i>l:</i> \$	336,496	27.32%
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		. •	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		.=1	0.00%
321	Public Utilities - Electric Services		æ	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		" -	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg			0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-1	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		-1	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		Ξ.	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtota	l: \$	-	0.00%

LEA 111 - Asheville City Schools
PRC 003 - Non-Instructional Support Personnel
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expen	ditures	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies			0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		- '	0.00%
451	Food Purchase		E	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		_* .	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		=	0.00%
472	Sales and Use Tax Refund		E	0.00%
	Subtotal:	\$	-	0.00%
Capita	l Outlay			
522	General Contract		=	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		_	0.00%
542	Purchase of Computer Hardware - Capitalized		=	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		_	0.00%
0#	Subtotal:	\$	•	0.00%
Other	Marsharship Duna and Face	r.		0.00%
361	Membership Dues and Fees	\$	-	
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		.=:	0.00%
378	Scholastic Accident Insurance		1-2	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	1.=3	0.00%
	Subtotal:	\$		0.00%
-	Grand Total:	\$	1,231,835	100.00%

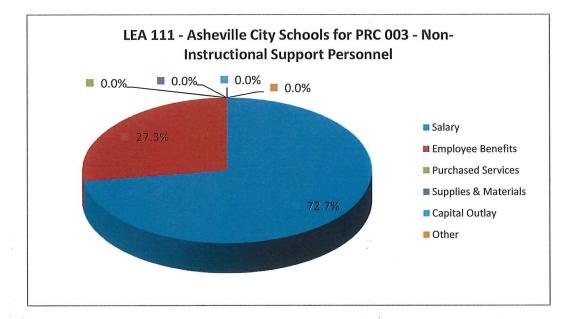
PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 005 - School Building Administration
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual E	xpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor			0.00%
114	Principal/Headmaster		618,460	54.27%
115	Finance Officer		010,400	0.00%
116	Assistant Principal (Non-teaching)		202,125	17.74%
117	Other Assistant Principal Assignment		202,125	0.00%
118	Assistant Superintendent			0.00%
121	Teacher			0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		_	0.00%
127	Master Teacher		1 	0.00%
129 1	Above the Scale Salary (SBA)		20,014	1.76%
129_1			20,014	0.00%
131	Above the Scale Salary (Other than SBA) Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135			=	0.00%
141	Instructional Facilitators		-	0.00%
	Teacher Assistant - Other Teacher Assistant - NCLB			
142			-	0.00%
143	Tutor (Within the instructional day)		, -	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter			
145	Therapist		-	0.00%
146	Specialist (School-Based)		·-	0.00%
147	Monitor			0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		N - 0	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		140	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		· .	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence			0.00%
171	Driver		=,	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		₹	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		=	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

LEA 111 - Asheville City Schools
PRC 005 - School Building Administration
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Ohiec	t Category/Object Code Description		Δηηι	ıal Expenditures	%
187	Salary Differential (Military, Local,)		741116	-	0.00%
191	Curriculum Development Pay				0.00%
192	Additional Responsibility Stipend				0.00%
193	Mentor Pay Stipend				0.00%
194	State-Designated Stipend				0.00%
196	Staff Development Participant Pay				0.00%
197	Staff Development Instructor			_	0.00%
198	Tutorial Pay				0.00%
199	Overtime Pay			_	0.00%
100		Subtotal:	\$	840,599	73.77%
Emplo	oyee Benefits				
211	Employer's Social Security - Regular		\$	59,470	5.22%
221	Employer's Retirement - Regular			158,537	13.91%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			80,927	7.10%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			=	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			<u> </u>	0.00%
		Subtotal:	\$	298,934	26.23%
311	ased Services Contracted Services		¢.		0.00%
312			\$	-	0.00%
313	Workshop Expenses/Allowable Travel Advertising Cost				0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expe	2222		<u>-</u>	0.00%
317	Psychological Contract Services	211565		-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			=	0.00%
325				-	0.00%
326	Contracted Repairs - Land/Bldg			-	0.00%
327	Contracted Repairs - Equipment Rentals/Leases			-	
331				-	0.00% 0.00%
331	Pupil Transportation - Contracted			-	
222	Travel Beimburgement				
332	Travel Reimbursement			=	0.00%
333	Field Trips			-	0.00%
333 341	Field Trips Telephone			- -	0.00% 0.00%
333 341 342	Field Trips Telephone Postage			- - -	0.00% 0.00% 0.00%
333 341 342 343	Field Trips Telephone Postage Telecommunications Services			- - - -	0.00% 0.00% 0.00% 0.00%
333 341 342 343 344	Field Trips Telephone Postage Telecommunications Services Mobile Communication Costs			- - - - -	0.00% 0.00% 0.00% 0.00% 0.00%
333 341 342 343 344 351	Field Trips Telephone Postage Telecommunications Services Mobile Communication Costs Tuition Reimbursements			- - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
333 341 342 343 344 351 352	Field Trips Telephone Postage Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement			- - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
333 341 342 343 344 351	Field Trips Telephone Postage Telecommunications Services Mobile Communication Costs Tuition Reimbursements Employee Education Reimbursement Certification/Licensing Fees	Subtotal:	\$	- - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

LEA 111 - Asheville City Schools
PRC 005 - School Building Administration
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expend	ditures	%
	es & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks			0.00%
414	Library Books (Regular & Replacement)		7 -	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		K-1	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		0-0	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		.=	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
Conito	Subtotal:	\$	-	0.00%
522	I Outlay General Contract			0.00%
529	Miscellaneous Contracts & Other		_	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees			0.00%
552	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees		H	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	_	0.00%
	Subtotal:	\$		0.00%
	Grand Total:	\$	1,139,533	100.00%
	Orana rotan	*	.,,	. 50.00 /0

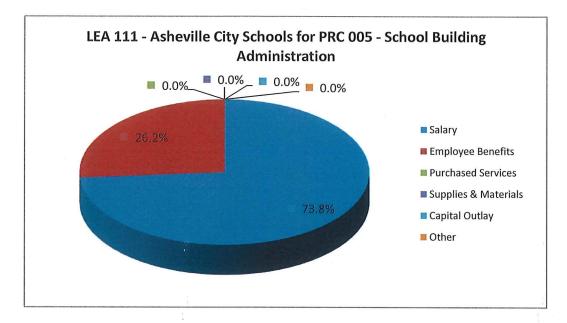
PRC 005 - School Building Administration

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 007 - Instructional Support Personnel (Certified)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Exp	enditures	%
111	Superintendent	\$	=	0.00%
112	Associate & Deputy Superintendent	*	7 2	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		* <u>-</u>	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		_	0.00%
126	Extended Contracts		_	0.00%
127	Master Teacher	27		0.00%
129 1	Above the Scale Salary (SBA)		_	0.00%
129 2	Above the Scale Salary (Other than SBA)	×	3,176	0.21%
131	Instructional Support I - Regular Teacher Pay Scale		758,881	49.91%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		57,530	3.78%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		293,816	19.32%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		_	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		_	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor	\	_	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		·	0.00%
151	Office Support		-	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		=	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 007 - Instructional Support Personnel (Certified)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec	t Category/Object Code Description	Annua	l Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		=	0.00%
196	Staff Development Participant Pay		5 1	0.00%
197	Staff Development Instructor			0.00%
198	Tutorial Pay		=	0.00%
199	Overtime Pay		¥	0.00%
	Subtotal:	\$	1,113,403	73.22%
	oyee Benefits	¢.	80,043	5.26%
211	Employer's Social Security - Regular	\$	A. T. GOMOGO - SECONO	13.81%
221	Employer's Retirement - Regular		209,942	0.00%
229	Other Retirement Cost		117 101	7.71%
231	Employer's Hospitalization Insurance		117,181	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		=	
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal:	Φ.	407.467	0.00%
Purch	nased Services	\$	407,167	26.78%
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services			0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		=	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		:	0.00%
325	Contracted Repairs - Land/Bldg		(=1	0.00%
326	Contracted Repairs - Equipment		I 	0.00%
327	Rentals/Leases			0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		=	0.00%
333	Field Trips		-	0.00%
341	Telephone		_	0.00%
342	Postage		Ξ.	0.00%
343	Telecommunications Services		_	0.00%
344	Mobile Communication Costs		=	0.00%
351	Tuition Reimbursements		=	0.00%
352	Employee Education Reimbursement		=	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$		0.00%

PRC 007 - Instructional Support Personnel (Certified)
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description		Α	nnual E	Expenditures	%
<i>3ирри</i> 411	es & Materials Supplies and Materials	,	\$			0.00%
411M	State Textbooks (MFR Data Source)	,	φ		.=1	0.00%
413	Other Textbooks				-	0.00%
414	Library Books (Regular & Replacement)				-	0.00%
415	Community College/University Textbooks				-	0.00%
418	Computer Software and Supplies					0.00%
421	Fuel for Facilities				_	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Fre	9676			-	0.00%
423	Gas/Diesel Fuel	020			_	0.00%
424	Oil				=9	0.00%
425	Tires and Tubes				_	0.00%
451	Food Purchase				_	0.00%
453	Food Processing Supplies				_	0.00%
454	Inventory Loss				=	0.00%
459	Other Food Purchases					0.00%
461	Furniture and Equipment - Inventoried				_	0.00%
462	Computer Equipment - Inventoried				_	0.00%
471	Sales and Use Tax Expense				-	0.00%
472	Sales and Use Tax Refund				_	0.00%
	Subto	otal:	\$		# # # # # # # # # # # # # # # # # # #	0.00%
Capita	l Outlay					
522	General Contract				-	0.00%
529	Miscellaneous Contracts & Other				=	0.00%
541	Purchase of Furniture & Equipment - Capitalized				-	0.00%
542	Purchase of Computer Hardware - Capitalized				=	0.00%
551	Purchase of Vehicles				-	0.00%
552	License and Title Fees				₩	0.00%
	Subto	otal:	\$		-	0.00%
Other						
361	Membership Dues and Fees		\$		=	0.00%
362	Bank Service Fees				-	0.00%
363	Assessments/Penalties				-	0.00%
371	Liability Insurance				=	0.00%
372	Vehicle Liability Insurance					0.00%
373	Property Insurance				-	0.00%
375	Fidelity Bond Premium				-	0.00%
378	Scholastic Accident Insurance				-	0.00%
379	Other Insurance & Judgments				-	0.00%
715	Transfers to Multiple Enterprise Fund		\$		-	0.00%
	Subto	otal:	\$		=	0.00%

Grand Total: \$

1,520,570

100.00%

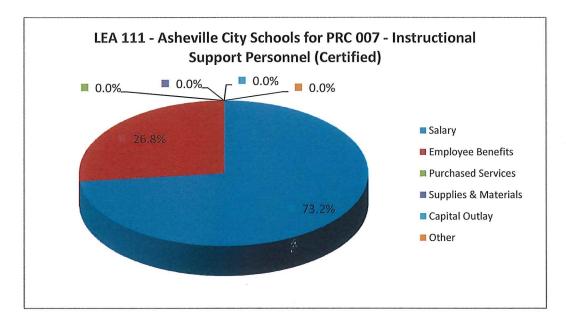
PRC 007 - Instructional Support Personnel (Certified)

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



LEA 111 - Asheville City Schools
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	=	0.00%
121	Teacher	-	0.00%
122	Interim Teacher - (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	=	0.00%
124	Foreign Exchange (VIF)	<u>.</u>	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	· -	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale		0.00%
133	Psychologists	- · · · · · · · · · · · · · · · · · · ·	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	,	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	• -	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	, <u>.</u>	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	· -	0.00%
162	Substitute Pay - Regular Teacher Absence	Į	0.00%
163	Substitute Pay - Staff Development Absence		0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	₩.	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	· ·	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)		0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%

LEA 111 - Asheville City Schools
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Ohioo	t Catagory/Object Code Description	۸۰۰	ual Evnandituras	%
187	t Category/Object Code Description Salary Differential (Military, Local,)	AIII	nual Expenditures	0.00%
191	Curriculum Development Pay		_	0.00%
192	Additional Responsibility Stipend		=	0.00%
193	Mentor Pay Stipend		_	0.00%
194	State-Designated Stipend			0.00%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		_	0.00%
198	Tutorial Pay		_	0.00%
199	Overtime Pay		* =	0.00%
	Subto	otal: \$	-	0.00%
	oyee Benefits	2		
211	Employer's Social Security - Regular	\$	19,026	5.56%
221	Employer's Retirement - Regular		46,906	13.70%
229	Other Retirement Cost			0.00%
231	Employer's Hospitalization Insurance		5,303	1.55%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		Ξ.	0.00%
184	Longevity Pay		53,253	15.55%
185	Bonus Leave Payoff		10,555	3.08%
186	Short Term Disability Pay - Beyond Six Months		22,231	6.49%
188	Annual Leave Pay		185,223	54.08%
189	Short Term Disability Pay – First Six Months			0.00%
Durch	Subte	otal: \$	342,497	100.00%
311	Contracted Services	\$	_	0.00%
312	Workshop Expenses/Allowable Travel	Ψ	_	0.00%
313	Advertising Cost		_	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expense	s	-	0.00%
317	Psychological Contract Services	-	=	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services			0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		T=1	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		, -	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		₩.	0.00%
343	Telecommunications Services			0.00%
344	Mobile Communication Costs			0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		¥.	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subt	otal: \$	•	0.00%

LEA 111 - Asheville City Schools
PRC 009 - Non-Contributory Employee Benefits
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	: Category/Object Code Description les & <i>Materials</i>	Annual Expenditures	%
<i>3ирр</i> п 411		\$ -	0.00%
411M	Supplies and Materials State Textbooks (MFR Data Source)	-	0.00%
412IVI 413	Other Textbooks		0.00%
414	Library Books (Regular & Replacement)	-	0.00%
414	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	1-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze	· -	0.00%
423	Gas/Diesel Fuel	-	0.00%
423	Oil		0.00%
424		-	0.00%
	Tires and Tubes		2 NEXE A R
451	Food Purchase	-	0.00%
453	Food Processing Supplies	·-	0.00%
454	Inventory Loss	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	÷	0.00%
471	Sales and Use Tax Expense	i a	0.00%
472	Sales and Use Tax Refund	<u> </u>	0.00%
Canita	Subtotal:	\$	0.00%
522	General Contract		0.00%
529	Miscellaneous Contracts & Other		0.00%
541	Purchase of Furniture & Equipment - Capitalized		0.00%
542	Purchase of Computer Hardware - Capitalized		0.00%
551	Purchase of Vehicles		0.00%
552	License and Title Fees	_	0.00%
332	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
362	Bank Service Fees	_	0.00%
363	Assessments/Penalties		0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	· -	0.00%
373	Property Insurance	-	0.00%
375	Fidelity Bond Premium	* -	0.00%
378	Scholastic Accident Insurance	E E	0.00%
379	Other Insurance & Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	\$ -	0.00%
-	Subtotal:	\$ -	0.00%
	Grand Total:	\$ 342,497	100.00%
	Stalla Total.	T 072,701	100.0070

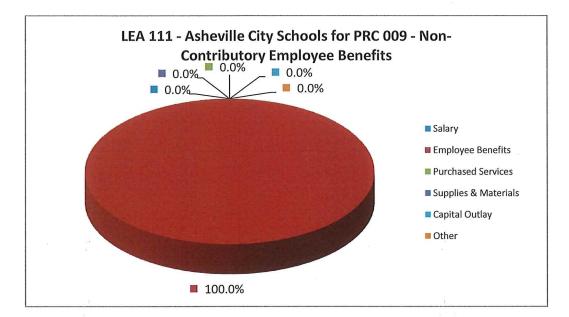
PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 011 - NBPTS Educational Leave

Object Salary	Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	*	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		=	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		<u> </u>	0.00%
121	Teacher		.=	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		1=1	0.00%
129 2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		1=1	0.00%
134	Teacher Mentor		(=)	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-1	0.00%
145	Therapist		=1	0.00%
146	Specialist (School-Based)		=	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer			0.00%
151	Office Support		-	0.00%
152	Technician		=1	0.00%
153	Administrative Specialist (Central Support)		=	0.00%
162	Substitute Pay - Regular Teacher Absence		-	0.00%
163	Substitute Pay - Staff Development Absence		961	92.89%
164	Substitute Pay - Full-Time Non-Certified		=	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		=	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		, =	0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)) H	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

LEA 111 - Asheville City Schools PRC 011 - NBPTS Educational Leave

Objec	t Category/Object Code Description	Annual Exp	penditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	961	92.89%
	oyee Benefits	_		
211	Employer's Social Security - Regular	\$	74	7.11%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		1-	0.00%
232	Employer's Workers' Comp Insurance Cost		=	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost			0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		2. - 2	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		(-)	0.00%
189	Short Term Disability Pay – First Six Months			0.00%
	Subtotal:	\$	74	7.11%
	hased Services	•		0.00%
311	Contracted Services	\$:-:	0.00%
312	Workshop Expenses/Allowable Travel		-	
313	Advertising Cost		=	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		=	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		- ì	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		=	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted			0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		1-	0.00%
343	Telecommunications Services		=	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		:-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees			0.00%
	Subtotal:	\$	(=)	0.00%

LEA 111 - Asheville City Schools PRC 011 - NBPTS Educational Leave

	Category/Object Code Description	Annual Expenditu	res	%
	es & Materials	¢		0.00%
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		=	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss			0.00%
459	Other Food Purchases		8	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		•	0.00%
Canita	Subtotal:	\$	-	0.00%
522	General Contract		2	0.00%
529	Miscellaneous Contracts & Other		_	0.00%
541	Purchase of Furniture & Equipment - Capitalized		_	0.00%
542	Purchase of Computer Hardware - Capitalized		_	0.00%
551	Purchase of Vehicles		_	0.00%
552	License and Title Fees		_	0.00%
332	Subtotal:	\$	•	0.00%
Other		299		
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance	· ·	-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$		0.00%
	Subtotal:	\$		0.00%
	Grand Total:		1,035	100.00%

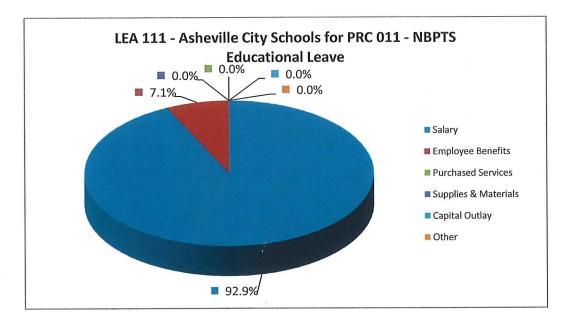
LEA 111 - Asheville City Schools PRC 011 - NBPTS Educational Leave

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 012 - Driver Training
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Ex	xpenditures	%
111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		=	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		=	0.00%
127	Master Teacher		=	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)			0.00%
131	Instructional Support I - Regular Teacher Pay Scale		€	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists	W.	<u> </u>	0.00%
134	Teacher Mentor			0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		₩.	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		_	0.00%
145	Therapist		H	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)	<i>(</i>	=	0.00%
162	Substitute Pay - Regular Teacher Absence	Ì	-	0.00%
163	Substitute Pay - Staff Development Absence	,	-	0.00%
164	Substitute Pay - Full-Time Non-Certified		=	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		=	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian			0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		=	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)			0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%

PRC 012 - Driver Training
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Obiec	t Category/Object Code Description	Anr	nual Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		=	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		_	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		_	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		_	0.00%
	Subtota	nl: \$	•	0.00%
	oyee Benefits	Φ.		0.000/
211	Employer's Social Security - Regular	\$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		=	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff			0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtota	al: \$		0.00%
311	nased Services Contracted Services	\$	94,876	100.00%
312	Workshop Expenses/Allowable Travel	Ψ	94,070	0.00%
313	Advertising Cost			0.00%
314	Printing and Binding Fees			0.00%
315	Reproduction Costs			0.00%
316	Commercial Driver's License Medical Exam Expenses			0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services			0.00%
319	Other Professional/Technical Services	30	-	0.00%
			-	0.00%
321	Public Utilities - Electric Services	1	-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips			0.00%
341	Telephone		-	0.00%
342	Postage		₹	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-:	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtot	al: \$	94,876	100.00%

PRC 012 - Driver Training
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Expenditu	ıres	%
	es & Materials	¢		0.000/
411	Supplies and Materials	\$		0.00%
412M	State Textbooks (MFR Data Source)			0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		=	0.00%
	Subtotal:	\$	-	0.00%
	l Outlay			λ
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized		=	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
044	Subtotal:	\$	~	0.00%
Other 361	Membership Dues and Fees	\$	_	0.00%
362	Bank Service Fees	•	_	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		_	0.00%
373	Property Insurance		_	0.00%
375	Fidelity Bond Premium	•		0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		1.770 1. - 1	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
110	Subtotal:	\$		0.00%
		5		
	Grand Total:	\$	94,876	100.00%

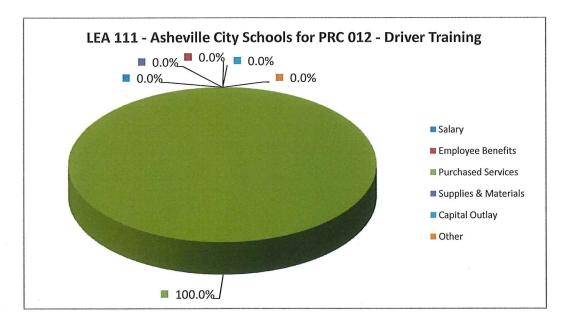
LEA 111 - Asheville City Schools PRC 012 - Driver Training

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 013 - Career Technical Education - Months of Employment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	<u> </u>	0.00%
115	Finance Officer	·	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent		0.00%
121	Teacher	963,162	63.83%
122	Interim Teacher – (Paid at Non-certified Rate)	 	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	=	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	<u>-</u>	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	102,274	6.78%
132	Instructional Support II - Advanced Pay Scale	(-	0.00%
133	Psychologists	₩ *	0.00%
134	Teacher Mentor	_	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	=	0.00%
142	Teacher Assistant - NCLB		0.00%
143	Tutor (Within the instructional day)		0.00%
144	Interpreter/Braillist/Translator/Education Interpreter	(-	0.00%
145	Therapist	=	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	** -	0.00%
152	Technician	÷.	0.00%
153	Administrative Specialist (Central Support)		0.00%
162	Substitute Pay - Regular Teacher Absence	18,477	1.22%
163	Substitute Pay - Staff Development Absence	*	0.00%
164	Substitute Pay - Full-Time Non-Certified	s ≜ s	0.00%
165	Substitute Pay - Non-Teaching	0 - 01	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence		0.00%
171	Driver	9₩1	0.00%
172	Driver Overtime	=	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
181	Supplementary Pay	· -	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%

PRC 013 - Career Technical Education - Months of Employment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	t Category/Object Code Description	Annua	al Expenditures	%
187	Salary Differential (Military, Local,)			0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend			0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay			0.00%
199	Overtime Pay			0.00%
Emple	Subtotal: byee Benefits	\$	1,083,912	71.83%
211	Employer's Social Security - Regular	\$	79,576	5.27%
221	Employer's Retirement - Regular	Ψ	199,411	13.22%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		127,561	8.45%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		(0.00%
184	Longevity Pay			0.00%
185	Bonus Leave Payoff		(#) 0	0.00%
186	Short Term Disability Pay - Beyond Six Months		. .	0.00%
188	Annual Leave Pay		18,473	1.22%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	\$	425,021	28.17%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		=	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		*	0.00%
319	Other Professional/Technical Services		=	0.00%
321	Public Utilities - Electric Services		- "	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00% 0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326 327	Contracted Repairs - Equipment Rentals/Leases		-	0.00%
	Pupil Transportation - Contracted		-	0.00%
331 332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		9	0.00%
352	Employee Education Reimbursement		<u> </u>	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	-	0.00%

PRC 013 - Career Technical Education - Months of Employment Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description Supplies & Materials		Annual Expenditures		%
		\$		0.00%
411	Supplies and Materials	φ	-	0.00%
412M	State Textbooks (MFR Data Source)		10 - 91	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	
415	Community College/University Textbooks		x - 8	0.00%
418	Computer Software and Supplies		-	
421	Fuel for Facilities		-	0.00% 0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
Conito	Subtotal:	\$		0.00%
522	<i>l Outlay</i> General Contract			0.00%
			_	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	
542	Purchase of Computer Hardware - Capitalized		_	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees Subtotal:	\$	-	0.00%
Other	Subtotal.	Ψ	-	0.00 /6
361	Membership Dues and Fees	\$		0.00%
362	Bank Service Fees		_	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		_ *	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance		_	0.00%
379	Other Insurance & Judgments			0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	=	0.00%
	Grand Total:	\$ 1,508	,933	100.00%

NCDPI School Business Information Analysis Group

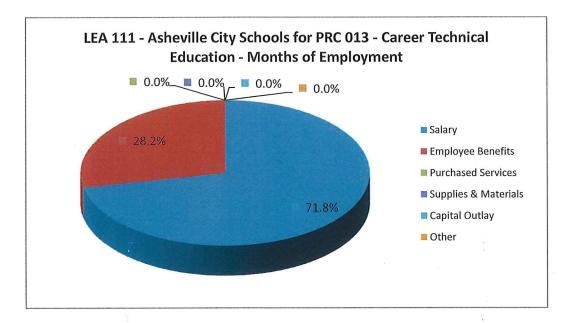
PRC 013 - Career Technical Education - Months of Employment

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 014 - Career Technical Education - Program Support Funds
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	_	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	_	0.00%
118	Assistant Superintendent	-	0.00%
.121	Teacher	_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	_	0.00%
123	JROTC Teacher	_	0.00%
124	Foreign Exchange (VIF)	_	0.00%
125	New Teacher Orientation	_	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	_	0.00%
129 1	Above the Scale Salary (SBA)	_	0.00%
129_1	Above the Scale Salary (Other than SBA)	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	<u>-</u>	0.00%
132	Instructional Support II - Advanced Pay Scale		0.00%
133	Psychologists	ž [0.00%
134	Teacher Mentor	_	0.00%
135	Instructional Facilitators		0.00%
141	Teacher Assistant - Other	_	0.00%
142	Teacher Assistant - NCLB	14,845	6.98%
143	Tutor (Within the instructional day)	1-1,0-1-0	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		0.00%
145	Therapist	_	0.00%
146	Specialist (School-Based)	12,465	5.86%
147	Monitor	12,403	0.00%
148	Non-Certified Instructor	_	0.00%
149	School Resource Officer	_	0.00%
151	Office Support	18,937	8.90%
152	Technician	10,307	0.00%
153	Administrative Specialist (Central Support)	1	0.00%
162	Substitute Pay - Regular Teacher Absence	1,110	0.52%
163	Substitute Pay - Staff Development Absence	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	_	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence		0.00%
171	Driver	_	0.00%
172	Driver Overtime		0.00%
173	Custodian		0.00%
174	Cafeteria Workers		0.00%
175	Skilled Trades		0.00%
176	Manager	_	0.00%
177	Work Study Student	2,306	1.08%
177	Day Care/Before/After School Care Staff	2,300	0.00%
181	Supplementary Pay		0.00%
180	Bonus Pay (Not Subject to Retirement)	_	0.00%
182	Employee Allowances Taxable	_	0.00%
183	Bonus Pay (Subject to Retirement)	- -	0.00%
100	Bonds I ay (Oubject to Nethernett)	<u>-</u> -	0.0076

PRC 014 - Career Technical Education - Program Support Funds Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

-	Category/Object Code Description	Annual	Expenditures	%
187	Salary Differential (Military, Local,)			0.00%
191	Curriculum Development Pay		6,554	3.08%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		o -	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay			0.00%
199	Overtime Pay Subtotal:	\$	1,000 57,217	0.47% 26.90 %
Emplo	yee Benefits	Ψ	31,211	20.90 /0
211	Employer's Social Security - Regular	\$	4,376	2.06%
221	Employer's Retirement - Regular		4,287	2.02%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		3,662	1.72%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		334	0.16%
185	Bonus Leave Payoff		304	0.00%
186	Short Term Disability Pay - Beyond Six Months			0.00%
188	Annual Leave Pay		-	0.00%
189				
109	Short Term Disability Pay – First Six Months Subtotal:	\$	12,659	0.00% 5.95%
Purch	ased Services	Ψ	12,000	3.33 /0
311	Contracted Services	\$	11,684	5.49%
312	Workshop Expenses/Allowable Travel		30,050	14.13%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		<u> </u>	0.00%
315	Reproduction Costs			0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services			0.00%
319	Other Professional/Technical Services		29	0.01%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management			0.00%
325	Contracted Repairs - Land/Bldg		_	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		1,574	0.74%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		532	0.25%
333	Field Trips		1,739	0.82%
			1,739	0.00%
341 342	Telephone Postage		-	0.00%
			-	
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		745	0.00%
	Tuition Reimbursements		715	0.34%
351	Frankrica Edwarfian Daimh			0 000/
352 353	Employee Education Reimbursement Certification/Licensing Fees		-	0.00% 0.00%

PRC 014 - Career Technical Education - Program Support Funds
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Exp	enditures	%
	es & Materials	•	70.004	00.000/
411	Supplies and Materials	\$	72,064	33.89%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		=	0.00%
414	Library Books (Regular & Replacement)		=	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		5,410	2.54%
421	Fuel for Facilities		=	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze			0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		· =	0.00%
425	Tires and Tubes		<u> </u>	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		Ψ.	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		16,951	7.97%
462	Computer Equipment - Inventoried		1,745	0.82%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	96,171	45.22%
Capital	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		# ·	0.00%
542	Purchase of Computer Hardware - Capitalized		- 1 1	0.00%
551	Purchase of Vehicles		- **	0.00%
552	License and Title Fees	v.	-	0.00%
Other	Subtotal:	\$		0.00%
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees	*	, -	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance			0.00%
372	Vehicle Liability Insurance		_	0.00%
373	Property Insurance		-	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance			0.00%
379	Other Insurance & Judgments		300	0.14%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
110	Subtotal:	\$	300	0.14%
	Subtotal.	*	500	5.1770
	Grand Total:	\$	212,669	100.00%

Updated on: October 2, 2019 Printed: 10/10/2019

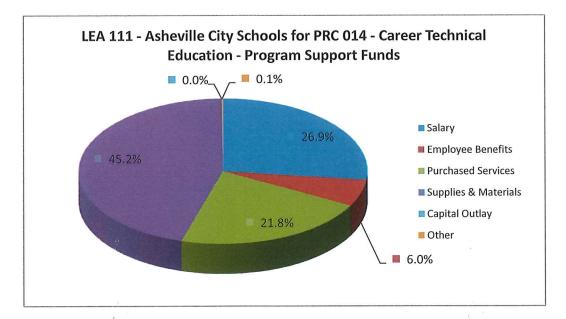
PRC 014 - Career Technical Education - Program Support Funds

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 015 - School Technology Fund
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Objec Salar	et Category/Object Code Description	Annual Expen	ditures	%
111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	•	-	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		=	0.00%
121	Teacher		-	0.00%
122	Interim Teacher - (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		5	0.00%
124	Foreign Exchange (VIF)		=	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts			0.00%
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)			0.00%
131	Instructional Support I - Regular Teacher Pay Scale		a *	0.00%
132	Instructional Support II - Advanced Pay Scale		, -	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		=	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		, :	0.00%
143	Tutor (Within the instructional day)		· -	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		=	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Teacher Absence		f -	0.00%
163	Substitute Pay - Staff Development Absence		326	0.24%
164	Substitute Pay - Full-Time Non-Certified		=	0.00%
165	Substitute Pay - Non-Teaching			0.00%
166	Teacher Assistant Pay - Staff Development		1-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver			0.00%
172	Driver Overtime		9 -	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers			0.00%
175	Skilled Trades		-	0.00%
176	Manager		5 — 5 ×	0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		=	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		=	0.00%

PRC 015 - School Technology Fund
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Ohiect	t Category/Object Code Description	Annu	al Expenditures	%
187	Salary Differential (Military, Local,)	Aillia	ar Exponentareo	0.00%
191	Curriculum Development Pay		=	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-1	0.00%
194	State-Designated Stipend		=	0.00%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		6,547	4.76%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		=	0.00%
100	Subtota	nl: \$	6,873	4.99%
	yee Benefits	2	8 %	0.000
211	Employer's Social Security - Regular	\$	526	0.38%
221	Employer's Retirement - Regular		1,140	0.83%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		=	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		=	0.00%
184	Longevity Pay		, -	0.00%
185	Bonus Leave Payoff			0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay - First Six Months		-	0.00%
	Subtota	al: \$	1,666	1.21%
Purch	ased Services		N	
311	Contracted Services	\$	342	0.25%
312	Workshop Expenses/Allowable Travel		1,852	1.35%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		χ :==:	0.00%
322	Public Utilities - Natural Gas			0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		5	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		.	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		H	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		4	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtot	al: \$	2,193	1.59%
		.00	353	

LEA 111 - Asheville City Schools
PRC 015 - School Technology Fund
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual E	expenditures	%
<i>Suppli</i> 411	es & Materials Supplies and Materials	\$	23,753	17.25%
411 412M		Ψ	23,733	0.00%
412IVI 413	State Textbooks (MFR Data Source) Other Textbooks		<u>-</u>	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
414	Community College/University Textbooks			0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
421	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
	Gas/Diesel Fuel		-	0.00%
423 424	Oil		-	0.00%
			-	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		- ·	
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		57,550	41.80%
471	Sales and Use Tax Expense		- (077)	0.00%
472	Sales and Use Tax Refund		(977)	-0.71%
0!4-	Subtotal:	Ф	80,326	58.35%
	I Outlay			0.00%
522	General Contract		e ss	0.00%
529	Miscellaneous Contracts & Other		40.020	
541	Purchase of Furniture & Equipment - Capitalized		40,936	29.74%
542	Purchase of Computer Hardware - Capitalized		5,669	4.12%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees	\$	40.005	0.00% 33.85%
Other	Subtotal:	Ф	46,605	33.05%
361	Membership Dues and Fees	\$	8 °	0.00%
362	Bank Service Fees	Ψ	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		_	0.00%
372	Vehicle Liability Insurance		_	0.00%
373	Property Insurance		_	0.00%
375	Fidelity Bond Premium		, -	0.00%
378	Scholastic Accident Insurance			0.00%
379	Other Insurance & Judgments			0.00%
		\$	-	0.00%
715	Transfers to Multiple Enterprise Fund Subtotal:			0.00%
	Subtotal.	Ψ	-	0.00 /0
	Grand Total:	\$	137,662	100.00%

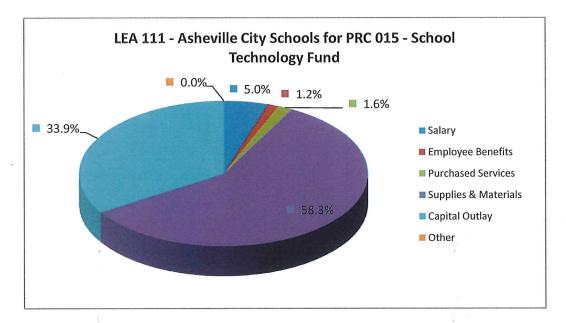
PRC 015 - School Technology Fund

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 016 - Summer Reading Camps
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Salary	Category/Object Code Description	Annual Expendito	ıres	%
111	Superintendent	\$	-	0.00%
112	Associate & Deputy Superintendent	¥	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment			0.00%
118	Assistant Superintendent			0.00%
	Teacher		_	0.00%
121 122			-	0.00%
	Interim Teacher – (Paid at Non-certified Rate)		.	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	
127	Master Teacher		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)			0.00%
131	Instructional Support I - Regular Teacher Pay Scale		r.	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists	2	-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)	1	-	0.00%
144	Interpreter/Braillist/Translator/Education Interpreter		-	0.00%
145	Therapist		H	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitor		~	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Teacher Absence			0.00%
163	Substitute Pay - Staff Development Absence		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		0 - 0	0.00%
166	Teacher Assistant Pay - Staff Development		11 - 11	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		1,505	1.79%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		_	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
181	Supplementary Pay		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		_	0.00%
103	Bonus r ay (Subject to Nethernetty)			0.0070

LEA 111 - Asheville City Schools
PRC 016 - Summer Reading Camps
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	: Category/Object Code Description	Annu	al Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		63,005	74.96%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay			0.00%
Emple	Subtotal:	\$	64,510	76.75%
211	Employer's Social Security - Regular	\$	4.935	5.87%
221	Employer's Retirement - Regular	Ψ	12,167	14.47%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost			0.00%
235	Employer's Life Insurance Cost			0.00%
184	Longevity Pay		, .	0.00%
185	Bonus Leave Payoff			0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		- 9	0.00%
	Subtotal:	\$	17,102	20.35%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		=	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		#	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services			0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer			0.00%
324	Waste Management		: *	0.00%
325	Contracted Repairs - Land/Bldg		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		642	0.76%
332	Travel Reimbursement		-	0.00%
333	Field Trips			0.00%
341	Telephone		=	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		=	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees Subtotal	: \$	642	0.00%
	Subtotal	. Ф	042	0.70%

PRC 016 - Summer Reading Camps
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

-	Category/Object Code Description es & Materials	Annual Expe	nditures	%
411	Supplies and Materials	\$	1,800	2.14%
411M	State Textbooks (MFR Data Source)	Ψ	1,000	0.00%
413	Other Textbooks			0.00%
414	Library Books (Regular & Replacement)		_	0.00%
415	Community College/University Textbooks		_	0.00%
418	Computer Software and Supplies		_	0.00%
421	Fuel for Facilities		_	0.00%
421	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		_	0.00%
423	Oil			0.00%
424	Tires and Tubes		-	0.00%
451	Food Purchase		_	0.00%
453	Food Processing Supplies		_	0.00%
453	Inventory Loss		-	0.00%
454	Other Food Purchases		-	0.00%
459 461			-	0.00%
462	Furniture and Equipment - Inventoried Computer Equipment - Inventoried		-	0.00%
	en consecutification contract from the contract			0.00%
471	Sales and Use Tax Expense			0.00%
472	Sales and Use Tax Refund Subtotal:	¢	1,800	2.14%
Canita	I Outlay	Ψ	1,000	2.1470
522	General Contract		_	0.00%
529	Miscellaneous Contracts & Other		_	0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		· ·	0.00%
552	License and Title Fees			0.00%
	Subtotal:	\$	7 -	0.00%
Other				
361	Membership Dues and Fees	\$	° y l	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance			0.00%
375	Fidelity Bond Premium		-	0.00%
378	Scholastic Accident Insurance		. =	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
	Subtotal:	\$	=	0.00%
				100 000:
	Grand Total:	\$	84,054	100.00%

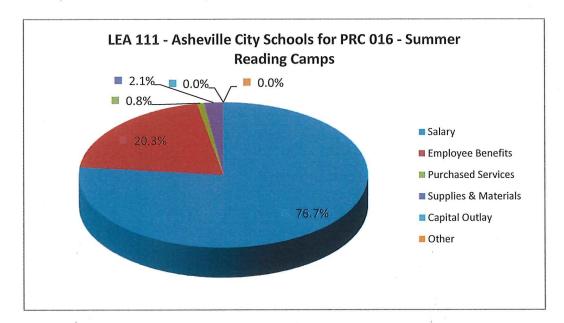
PRC 016 - Summer Reading Camps

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%



PRC 024 - Disadvantaged Student Supplemental Funding
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

113 Director and/o 114 Principal/Head 115 Finance Office 116 Assistant Prin	Deputy Superintendent OF Supervisor OF Super	\$	- 48,270 - - - -	0.00% 0.00% 21.57% 0.00% 0.00%
112 Associate & D 113 Director and/o 114 Principal/Head 115 Finance Office 116 Assistant Prin 117 Other Assista 118 Assistant Sup	Deputy Superintendent OF Supervisor OF Super	•	- 48,270 - - - -	0.00% 21.57% 0.00% 0.00% 0.00%
113 Director and/o 114 Principal/Head 115 Finance Office 116 Assistant Prin 117 Other Assista 118 Assistant Sup	or Supervisor dmaster er cipal (Non-teaching) nt Principal Assignment erintendent er – (Paid at Non-certified Rate)		48,270 - - - -	21.57% 0.00% 0.00% 0.00%
114 Principal/Head 115 Finance Office 116 Assistant Prin 117 Other Assista 118 Assistant Sup	dmaster er cipal (Non-teaching) nt Principal Assignment erintendent er – (Paid at Non-certified Rate)			0.00% 0.00% 0.00%
Finance OfficeAssistant PrinOther AssistaAssistant Sup	er cipal (Non-teaching) nt Principal Assignment erintendent er – (Paid at Non-certified Rate)		- - -	0.00%
116 Assistant Prin117 Other Assista118 Assistant Sup	cipal (Non-teaching) nt Principal Assignment erintendent er – (Paid at Non-certified Rate)		-	0.00%
117 Other Assista118 Assistant Sup	nt Principal Assignment erintendent er – (Paid at Non-certified Rate)		-	
118 Assistant Sup	erintendent er – (Paid at Non-certified Rate)		_	0.00%
	er – (Paid at Non-certified Rate)			0.00%
	,		38,950	17.40%
	,		-	0.00%
123 JROTC Teach	ner		-	0.00%
124 Foreign Excha			_	0.00%
125 New Teacher			_	0.00%
126 Extended Cor			-	0.00%
127 Master Teach			-	0.00%
	ale Salary (SBA)		-	0.00%
	ale Salary (Other than SBA)		-	0.00%
	Support I - Regular Teacher Pay Scale		23,575	10.53%
	Support II - Advanced Pay Scale		-	0.00%
133 Psychologists	**		_	0.00%
134 Teacher Ment			-	0.00%
135 Instructional F			41,150	18.39%
141 Teacher Assis			-	0.00%
142 Teacher Assis			_	0.00%
	the instructional day)		-	0.00%
	aillist/Translator/Education Interpreter		.=	0.00%
145 Therapist			_	0.00%
146 Specialist (Sc	hool-Based)		-	0.00%
147 Monitor	Service of Control of		-	0.00%
148 Non-Certified	Instructor		2=1	0.00%
149 School Resou	ırce Officer		(H)	0.00%
151 Office Suppor	t		-	0.00%
152 Technician			0-0	0.00%
153 Administrative	e Specialist (Central Support)		· ·	0.00%
	y - Regular Teacher Absence		488	0.22%
	y - Staff Development Absence			0.00%
	y - Full-Time Non-Certified		:	0.00%
	y - Non-Teaching		¥	0.00%
166 Teacher Assis	stant Pay - Staff Development		-	0.00%
	stant Pay - Regular Absence		163	0.07%
171 Driver	- obody 5 to 10.00		-	0.00%
172 Driver Overtin	ne		-,	0.00%
173 Custodian			-	0.00%
174 Cafeteria Wo	rkers		-	0.00%
175 Skilled Trade	S		-	0.00%
176 Manager			-	0.00%
177 Work Study S	Student		=	0.00%
	ore/After School Care Staff		-	0.00%
181 Supplementa			-	0.00%
	lot Subject to Retirement)		-	0.00%
	owances Taxable		¥	0.00%
183 Bonus Pay (S	Subject to Retirement)		-	0.00%

PRC 024 - Disadvantaged Student Supplemental Funding
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object	Category/Object Code Description	Annu	al Expenditures	%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		- 1	0.00%
194	State-Designated Stipend		₩	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay			0.00%
	Subtotal:	\$	152,596	68.18%
	yee Benefits	¢	10.042	4.89%
211	Employer's Social Security - Regular	\$	10,942	
221	Employer's Retirement - Regular		28,644	12.80%
229	Other Retirement Cost		40.504	0.00%
231	Employer's Hospitalization Insurance		18,521	8.28%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		, -	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		58,107	0.00% 25.96 %
Purch	Subtotal:	\$	56,107	25.50 /6
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost			0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		=	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		Ξ.	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs - Land/Bldg		_	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		₩	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal	: \$	() (4)	0.00%

PRC 024 - Disadvantaged Student Supplemental Funding
Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

	Category/Object Code Description	Annual Ex	kpenditures	%
200	es & Materials	¢.		0.00%
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular & Replacement)		-	0.00%
415	Community College/University Textbooks		42 407	5.86%
418	Computer Software and Supplies		13,107	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor, Grease, and Anti-Freeze		-	
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
454	Inventory Loss		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		. =	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	13,107	5.86%
Capital	l Outlay			
522	General Contract		-	0.00%
529	Miscellaneous Contracts & Other		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		V (F)	0.00%
551	Purchase of Vehicles		· (-)	0.00%
552	License and Title Fees			0.00%
Other	Subtotal:	\$	-	0.00%
361	Membership Dues and Fees	\$	-	0.00%
362	Bank Service Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		. #	0.00%
375	Fidelity Bond Premium		_	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	\$	-	0.00%
710	Subtotal:		_	0.00%
	Guntotan			
	Grand Total	: \$	223,810	100.00%

PRC 024 - Disadvantaged Student Supplemental Funding

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description

Annual Expenditures

%

