# LEA 111 - Asheville City Schools

## PRC ALL - Sum of all State Expenditures

### Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

| Object Category/Object Code | Description | Annual Expenditures | % |
|---|---|---|---|
| *Salary* | | | |
| 111 | Superintendent | $ 122,484 | 0.44% |
| 112 | Associate & Deputy Superintendent | - | 0.00% |
| 113 | Director and/or Supervisor | 216,558 | 0.78% |
| 114 | Principal/Headmaster | 618,460 | 2.23% |
| 115 | Finance Officer | 66,659 | 0.24% |
| 116 | Assistant Principal (Non-teaching) | 202,125 | 0.73% |
| 117 | Other Assistant Principal Assignment | - | 0.00% |
| 118 | Assistant Superintendent | - | 0.00% |
| 121 | Teacher | 12,558,035 | 45.25% |
| 122 | Interim Teacher – (Paid at Non-certified Rate) | - | 0.00% |
| 123 | JROTC Teacher | 52,796 | 0.19% |
| 124 | Foreign Exchange (VIF) | - | 0.00% |
| 125 | New Teacher Orientation | 6,128 | 0.02% |
| 126 | Extended Contracts | - | 0.00% |
| 127 | Master Teacher | - | 0.00% |
| 129_1 | Above the Scale Salary (SBA) | 20,014 | 0.07% |
| 129_2 | Above the Scale Salary (Other than SBA) | 4,974 | 0.02% |
| 131 | Instructional Support I - Regular Teacher Pay Scale | 1,074,579 | 3.87% |
| 132 | Instructional Support II - Advanced Pay Scale | 222,444 | 0.80% |
| 133 | Psychologists | 203,662 | 0.73% |
| 134 | Teacher Mentor | - | 0.00% |
| 135 | Instructional Facilitators | 551,292 | 1.99% |
| 141 | Teacher Assistant - Other | - | 0.00% |
| 142 | Teacher Assistant - NCLB | 1,159,743 | 4.18% |
| 143 | Tutor (Within the instructional day) | 21,938 | 0.08% |
| 144 | Interpreter/Braillist/Translator/Education Interpreter | 11,010 | 0.04% |
| 145 | Therapist | 203,033 | 0.73% |
| 146 | Specialist (School-Based) | 110,392 | 0.40% |
| 147 | Monitor | - | 0.00% |
| 148 | Non-Certified Instructor | 69,012 | 0.25% |
| 149 | School Resource Officer | - | 0.00% |
| 151 | Office Support | 466,906 | 1.68% |
| 152 | Technician | - | 0.00% |
| 153 | Administrative Specialist (Central Support) | - | 0.00% |
| 162 | Substitute Pay - Regular Teacher Absence | 213,297 | 0.77% |
| 163 | Substitute Pay - Staff Development Absence | 4,456 | 0.02% |
| 164 | Substitute Pay - Full-Time Non-Certified | - | 0.00% |
| 165 | Substitute Pay - Non-Teaching | 8,453 | 0.03% |
| 166 | Teacher Assistant Pay - Staff Development | - | 0.00% |
| 167 | Teacher Assistant Pay - Regular Absence | 163 | 0.00% |
| 171 | Driver | 2,875 | 0.01% |
| 172 | Driver Overtime | - | 0.00% |
| 173 | Custodian | 273,398 | 0.99% |
| 174 | Cafeteria Workers | - | 0.00% |
| 175 | Skilled Trades | 115,054 | 0.41% |
| 176 | Manager | - | 0.00% |
| 177 | Work Study Student | 2,306 | 0.01% |
| 178 | Day Care/Before/After School Care Staff | - | 0.00% |
| 181 | Supplementary Pay | - | 0.00% |
| 180 | Bonus Pay (Not Subject to Retirement) | 99,522 | 0.36% |
| 182 | Employee Allowances Taxable | - | 0.00% |
| 183 | Bonus Pay (Subject to Retirement) | - | 0.00% |

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**Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019**

| Object | Category/Object Code Description | | Annual Expenditures | % |
|---|---|---|---|---|
| 187 | Salary Differential (Military, Local, ...) | | - | 0.00% |
| 191 | Curriculum Development Pay | | 6,554 | 0.02% |
| 192 | Additional Responsibility Stipend | | 63,005 | 0.23% |
| 193 | Mentor Pay Stipend | | - | 0.00% |
| 194 | State-Designated Stipend | | 16,660 | 0.06% |
| 196 | Staff Development Participant Pay | | 1,000 | 0.00% |
| 197 | Staff Development Instructor | | 6,547 | 0.02% |
| 198 | Tutorial Pay | | 39,459 | 0.14% |
| 199 | Overtime Pay | | 1,000 | 0.00% |
| | | ***Subtotal:*** | **$ 18,815,991** | **67.81%** |
| ***Employee Benefits*** | | | | |
| 211 | Employer's Social Security - Regular | | $ 1,375,717 | 4.96% |
| 221 | Employer's Retirement - Regular | | 3,480,339 | 12.54% |
| 229 | Other Retirement Cost | | - | 0.00% |
| 231 | Employer's Hospitalization Insurance | | 2,231,090 | 8.04% |
| 232 | Employer's Workers' Comp Insurance Cost | | - | 0.00% |
| 233 | Employer's Unemployment Insurance Cost | | - | 0.00% |
| 234 | Employer's Dental Insurance Cost | | - | 0.00% |
| 235 | Employer's Life Insurance Cost | | - | 0.00% |
| 184 | Longevity Pay | | 53,587 | 0.19% |
| 185 | Bonus Leave Payoff | | 10,555 | 0.04% |
| 186 | Short Term Disability Pay - Beyond Six Months | | 22,231 | 0.08% |
| 188 | Annual Leave Pay | | 203,695 | 0.73% |
| 189 | Short Term Disability Pay – First Six Months | | - | 0.00% |
| | | ***Subtotal:*** | **$ 7,377,214** | **26.58%** |
| ***Purchased Services*** | | | | |
| 311 | Contracted Services | | $ 436,286 | 1.57% |
| 312 | Workshop Expenses/Allowable Travel | | 135,102 | 0.49% |
| 313 | Advertising Cost | | - | 0.00% |
| 314 | Printing and Binding Fees | | - | 0.00% |
| 315 | Reproduction Costs | | - | 0.00% |
| 316 | Commercial Driver's License Medical Exam Expenses | | 2,178 | 0.01% |
| 317 | Psychological Contract Services | | - | 0.00% |
| 318 | Speech and Language Contracted Services | | - | 0.00% |
| 319 | Other Professional/Technical Services | | 955 | 0.00% |
| 321 | Public Utilities - Electric Services | | - | 0.00% |
| 322 | Public Utilities - Natural Gas | | - | 0.00% |
| 323 | Public Utilities - Water/Sewer | | - | 0.00% |
| 324 | Waste Management | | - | 0.00% |
| 325 | Contracted Repairs - Land/Bldg | | - | 0.00% |
| 326 | Contracted Repairs - Equipment | | 50,439 | 0.18% |
| 327 | Rentals/Leases | | 1,574 | 0.01% |
| 331 | Pupil Transportation - Contracted | | 1,654 | 0.01% |
| 332 | Travel Reimbursement | | 2,339 | 0.01% |
| 333 | Field Trips | | 14,679 | 0.05% |
| 341 | Telephone | | - | 0.00% |
| 342 | Postage | | 58 | 0.00% |
| 343 | Telecommunications Services | | 38,544 | 0.14% |
| 344 | Mobile Communication Costs | | 4,299 | 0.02% |
| 351 | Tuition Reimbursements | | 715 | 0.00% |
| 352 | Employee Education Reimbursement | | - | 0.00% |
| 353 | Certification/Licensing Fees | | - | 0.00% |
| | | ***Subtotal:*** | **$ 688,822** | **2.48%** |

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### Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

| Object Category/Object Code | Description | | Annual Expenditures | % |
|---|---|---|---|---|
| ***Supplies & Materials*** | | | | |
| 411 | Supplies and Materials | $ | 313,740 | 1.13% |
| 412M | State Textbooks (MFR Data Source) | | - | 0.00% |
| 413 | Other Textbooks | | 133,729 | 0.48% |
| 414 | Library Books (Regular & Replacement) | | - | 0.00% |
| 415 | Community College/University Textbooks | | - | 0.00% |
| 418 | Computer Software and Supplies | | 23,364 | 0.08% |
| 421 | Fuel for Facilities | | - | 0.00% |
| 422 | Repair Parts, Materials & Labor, Grease, and Anti-Freeze | | - | 0.00% |
| 423 | Gas/Diesel Fuel | | 135,292 | 0.49% |
| 424 | Oil | | - | 0.00% |
| 425 | Tires and Tubes | | 16,000 | 0.06% |
| 451 | Food Purchase | | - | 0.00% |
| 453 | Food Processing Supplies | | - | 0.00% |
| 454 | Inventory Loss | | - | 0.00% |
| 459 | Other Food Purchases | | 27 | 0.00% |
| 461 | Furniture and Equipment - Inventoried | | 16,951 | 0.06% |
| 462 | Computer Equipment - Inventoried | | 152,976 | 0.55% |
| 471 | Sales and Use Tax Expense | | - | 0.00% |
| 472 | Sales and Use Tax Refund | | (977) | 0.00% |
| | ***Subtotal:*** | **$** | **791,102** | **2.85%** |
| ***Capital Outlay*** | | | | |
| 522 | General Contract | | - | 0.00% |
| 529 | Miscellaneous Contracts & Other | | - | 0.00% |
| 541 | Purchase of Furniture & Equipment - Capitalized | | 40,936 | 0.15% |
| 542 | Purchase of Computer Hardware - Capitalized | | 35,549 | 0.13% |
| 551 | Purchase of Vehicles | | - | 0.00% |
| 552 | License and Title Fees | | - | 0.00% |
| | ***Subtotal:*** | **$** | **76,484** | **0.28%** |
| ***Other*** | | | | |
| 361 | Membership Dues and Fees | $ | - | 0.00% |
| 362 | Bank Service Fees | | - | 0.00% |
| 363 | Assessments/Penalties | | - | 0.00% |
| 371 | Liability Insurance | | - | 0.00% |
| 372 | Vehicle Liability Insurance | | - | 0.00% |
| 373 | Property Insurance | | - | 0.00% |
| 375 | Fidelity Bond Premium | | - | 0.00% |
| 378 | Scholastic Accident Insurance | | - | 0.00% |
| 379 | Other Insurance & Judgments | | 300 | 0.00% |
| 715 | Transfers to Multiple Enterprise Fund | $ | - | 0.00% |
| | ***Subtotal:*** | **$** | **300** | **0.00%** |
| | **Grand Total:** | **$** | **27,749,913** | **100.00%** |

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**Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019**

| Object Category/Object Code Description | Annual Expenditures | % |
|---|---|---|

*Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report*

