PRC 027 - Teacher Assistants

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

	Object Category/Object Code Description Salary		Annual Expenditures	
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)			0.00%
123	JROTC Teacher		-	0.00%
123	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
121	Re-employed Retired Teacher - Exempt from the		-	0.0070
128	Earnings Cap			0.00%
129 1	Above the Scale Salary (SBA)		-	0.00%
129_1	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - Other Teacher Assistant - NCLB		- 818,705	66.98%
143	Tutor (Within the instructional day)		610,705	0.00%
143	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
144	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support			0.00%
152	Technician			0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence			0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching			0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0070
166	Development Absence)			0.00%
100	Teacher Assistant Salary When Substituting (Regular		-	0.0070
167	Teacher Absence)		1,058	0.09%
171	Driver		1,000	0.00%
172	Driver Overtime			0.00%
173	Custodian		-	0.00%
173	Cafeteria Workers		-	0.00%
175	Skilled Trades			0.00%
176	Manager		_	0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay			0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		- -	0.00%
191	Curriculum Development Pay		- -	0.00%
191	Additional Responsibility Stipend		- -	0.00%
192	Mentor Pay Stipend		-	0.00%
193	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%
100	riaming ronou ouponu		-	0.0070

LEA 111 - Asheville City Schools PRC 027 - Teacher Assistants

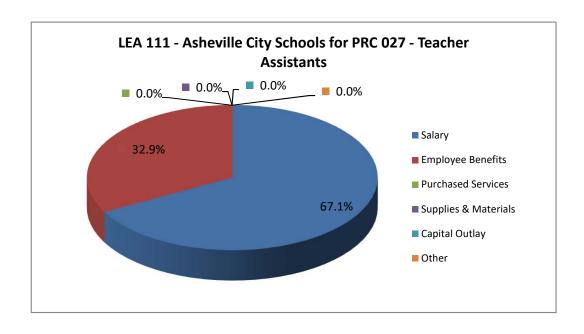
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	A	nnual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	819,763	67.07%
Emplo 211	pyee Benefits	¢	54,834	4.49%
221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	153,324	12.54%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		194,340	15.90%
232	Employer's Workers' Comp Insurance Cost		· -	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months	otal: \$	402,499	0.00% 32.93%
Purch	ased Services	Otar. W	402,400	JZ.JJ /0
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	es .	-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas		-	0.00% 0.00%
323	Public Utilities - Water/Sewer		<u>-</u>	0.00%
324	Waste Management		_	0.00%
024	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351 352	Tuition Reimbursements		-	0.00% 0.00%
353	Employee Education Reimbursement Certification/Licensing Fees		-	0.00%
000		otal: \$	-	0.00%
Suppli	ies & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
4 ∠1	Repair Parts, Materials, and Related Labor, Grease,	and	-	0.00%
422	Anti-Freeze	uilu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0				0.0070

LEA 111 - Asheville City Schools PRC 027 - Teacher Assistants

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
3 <i>aiai</i> y	, Oil	_	0.00%
425	Tires and Tubes	_	0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	<u>-</u>	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ 1,222,262	100.00%



PRC 028 - Highly Qualified NC Teaching Graduate
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	Ψ -	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129 2	, ,	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support II - Advanced Pay Scale	_	0.00%
133	Psychologists	_	0.00%
135	Instructional Facilitators	_	0.00%
141	Teacher Assistant - Other	_	0.00%
142	Teacher Assistant - NCLB	_	0.00%
143	Tutor (Within the instructional day)	_	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	_	0.00%
145	Therapist	_	0.00%
146	School-Based Specialist	_	0.00%
147	Monitor	_	0.00%
148	Non-Certified Instructor	_	0.00%
149	School Resource Officer	_	0.00%
151	Office Support	_	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	_	0.00%
165	Substitute - Non-Teaching	_	0.00%
100	Teacher Assistant Salary When Substituting (Staff		0.0070
166	Development Absence)	_	0.00%
100	Teacher Assistant Salary When Substituting (Regular	_	0.0070
167	Teacher Absence)	_	0.00%
171	Driver	_	0.00%
172	Driver Overtime	_	0.00%
173	Custodian	_	0.00%
174	Cafeteria Workers	_	0.00%
175	Skilled Trades	_	0.00%
176	Manager	_	0.00%
177	Work Study Student	_	0.00%
178	Day Care/Before/After School Care Staff	_	0.00%
180	Bonus Pay (Not Subject to Retirement)	_	0.00%
181	Supplement/Supplementary Pay	_	0.00%
182	Employee Allowances Taxable	_	0.00%
183	Bonus Pay (Subject to Retirement)	_	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	- -	0.00%
192	Additional Responsibility Stipend	- -	0.00%
192	Mentor Pay Stipend	- -	0.00%
194	State-Designated Stipend	- -	0.00%
195	Planning Period Stipend	-	0.00%
190	rianning i enou oupenu	-	0.00%

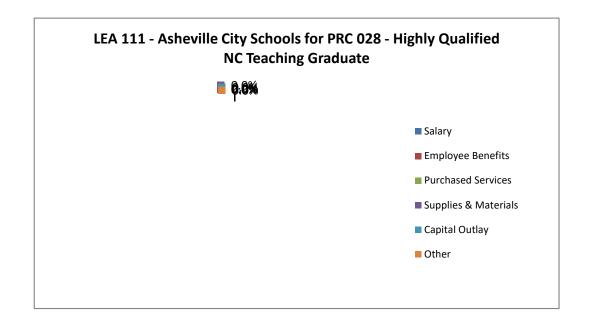
PRC 028 - Highly Qualified NC Teaching Graduate
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 028 - Highly Qualified NC Teaching Graduate

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	<u>-</u>	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



LEA 111 - Asheville City Schools PRC 029 - Behavioral Support

PRC 029 - Behavioral Support Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	<u>-</u>	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	25,155	25.67%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135 141	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other		0.00% 40.58%
143	Teacher Assistant - NCLB Tutor (Within the instructional day)	39,767	0.00%
143	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	_	0.00%
147	Monitor	_	0.00%
148	Non-Certified Instructor	_	0.00%
149	School Resource Officer	_	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187 191	Salary Differential Curriculum Development Pay	-	0.00% 0.00%
191	Additional Responsibility Stipend	-	0.00%
192	Mentor Pay Stipend	-	0.00%
193	State-Designated Stipend	-	0.00%
194	Planning Period Stipend	-	0.00%
190	i iaining i enou oupenu	-	0.00%

LEA 111 - Asheville City Schools PRC 029 - Behavioral Support

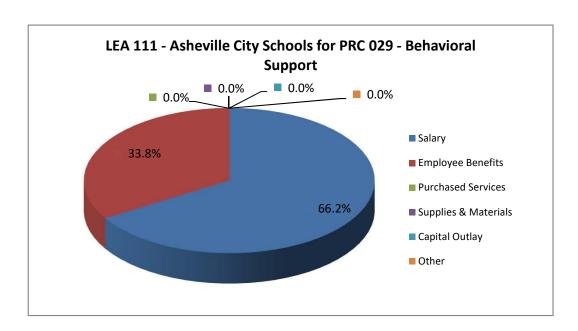
PRC 029 - Behavioral Support Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annu	al Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	64,922	66.25%
-	byee Benefits	•	4.505	4.000
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	4,525 12,765	4.62% 13.03%
229	Other Retirement Cost		12,703	0.00%
231	Employer's Hospitalization Insurance		- 15,788	16.11%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	, ,	otal: \$	33,078	33.75%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	S	-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services		-	0.00%
323	Public Utilities - Natural Gas		-	0.00%
324	Public Utilities - Water/Sewer Waste Management		-	0.00% 0.00%
324	Contracted Repairs and Maintenance – Land and		-	0.00%
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		_	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subt	otal: \$	-	0.00%
	ies & Materials	¢		0.000
411 412M	Supplies and Materials State Textbooks (MFR Data Source)	\$	-	0.00% 0.00%
412IVI	Other Textbooks		-	0.009
413M	Other Textbooks Other Textbooks (MFR Data Source)		<u>-</u>	0.00%
413IVI	Library Books (Regular and Replacement)		<u>-</u>	0.00%
415	Community College/University Textbooks		- -	0.007
418	Computer Software and Supplies		<u>-</u>	0.009
421	Fuel for Facilities		-	0.00%
T = 1	Repair Parts, Materials, and Related Labor, Grease,	and	-	0.007
422	Anti-Freeze		_	0.00%
423	Gas/Diesel Fuel		_	0.00%
	:			0.0070

LEA 111 - Asheville City Schools PRC 029 - Behavioral Support

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expend	litures	%
Salary 424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		_	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtotal:	\$	-	0.00%
Capita	al Outlay	•		
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	98,000	100.00%



PRC 030 - Digital Learning Initiative (DLI) Grant
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

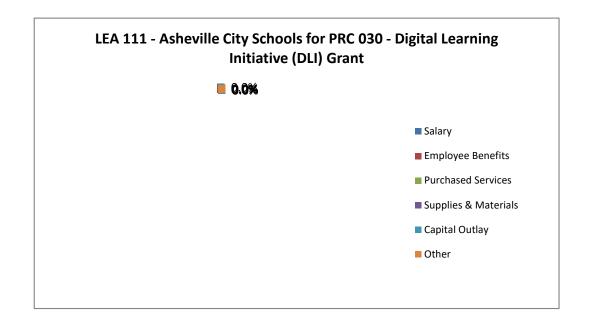
PRC 030 - Digital Learning Initiative (DLI) Grant
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	<u>-</u>	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 031 - Low-Wealth Counties Supplemental Funding
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 031 - Low-Wealth Counties Supplemental Funding
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual	Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
_	pyee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtota	al: \$	=	0.00%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00% 0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
02.	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	¢	<u> </u>	0.00%
Sunnl	Subtota ies & Materials	al: \$	-	0.00%
411	Supplies and Materials	\$	_	0.00%
412M	State Textbooks (MFR Data Source)	•	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	b		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

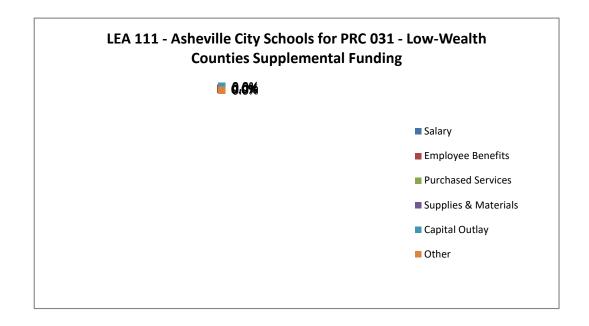
School Business

NCDPI

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	/ Oil	_	0.00%
425	Tires and Tubes		0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	515775
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	· -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 032 - Children with Disabilities

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	<u>-</u>	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	_	0.00%
118	Assistant Superintendent	_	0.00%
121	Teacher	822,320	30.07%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	_	0.00%
124	Foreign Exchange (VIF)	_	0.00%
125	New Teacher Orientation	_	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	_	0.00%
121	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
	Above the Scale Salary (SBA)	_	0.00%
129_1	* * *	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		0.00%
132	Instructional Support II - Advanced Pay Scale	208,226	
132	Psychologists		
135	Instructional Facilitators	147,012	
141	Teacher Assistant - Other	162,348	
141			0.00%
	Teacher Assistant - NCLB	310,566	
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	209,115	7.65%
146	School-Based Specialist	14,081	0.51%
147	Monitor	-	0.00%
148	Non-Certified Instructor	42,458	1.55%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	20,973	
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	8,934	0.33%
400	Teacher Assistant Salary When Substituting (Staff		0.000/
166	Development Absence)	-	0.00%
407	Teacher Assistant Salary When Substituting (Regular		0.000/
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

Updated on: October 2, 2020 Printed: 10/7/2020

NCDPI

PRC 032 - Children with Disabilities

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

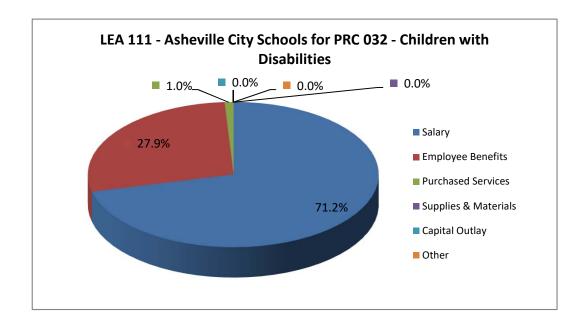
Object Salary	Category/Object Code Description	Δ	Annual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		<u>-</u>	0.00%
<i>-</i>	Subtotal:	\$	1,946,032	71.16%
<i>Emplo</i> 211	yee Benefits	\$	138,707	5.07%
221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	φ	347,307	12.70%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		275,620	10.08%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal:	¢		0.00% 27.85%
Purch	ased Services	Ψ	701,004	27.00/0
311	Contracted Services	\$	7,932	0.29%
312	Workshop Expenses	•	14,716	0.54%
313	Advertising Cost		· -	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas		-	0.00% 0.00%
323	Public Utilities - Water/Sewer		- -	0.00%
324	Waste Management		_	0.00%
0	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		4,347	0.16%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343 344	Telecommunications Services Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00% 0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	26,996	0.99%
	ies & Materials			0.000/
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks		-	0.00%
413 413M	Other Textbooks Other Textbooks (MFR Data Source)		<u>-</u>	0.00% 0.00%
414	Library Books (Regular and Replacement)		_	0.00%
415	Community College/University Textbooks		_	0.00%
418	Computer Software and Supplies		81	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and			
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 032 - Children with Disabilities

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	Object Category/Object Code Description		I Expenditures	%
424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	81	0.00%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	=	0.00%
Other 361	Membership Dues and Fees	\$		0.00%
363	Assessments/Penalties	Ψ	_	0.00%
371	Liability Insurance		_	0.00%
372	Vehicle Liability Insurance		_	0.00%
373	Property Insurance		_	0.00%
378	Scholastic Accident Insurance		_	0.00%
379	Other Insurance and Judgments		_	0.00%
715	Transfers to Multiple Enterprise Fund		_	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	2,734,743	100.00%



PRC 033 - Merit Bonus (FY2016-17)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

	t Category/Object Code Description	Annual Ex	xpenditures	%
Salary		•		0.000/
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	
			-	0.00%
127	Master Teacher		-	0.00%
400	Re-employed Retired Teacher - Exempt from the			0.000/
128	Earnings Cap		-	0.00%
129_1			-	0.00%
129_2			-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		_	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		_	0.00%
145	Therapist		_	0.00%
146	School-Based Specialist			0.00%
147	Monitor		-	0.00%
			-	
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		-	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers			0.00%
175	Skilled Trades		-	0.00%
			-	
176	Manager Waste Otto Lord		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
.00				0.0070

LEA 111 - Asheville City Schools PRC 033 - Marit Bonus (EY2016-17)

PRC 033 - Merit Bonus (FY2016-17) Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

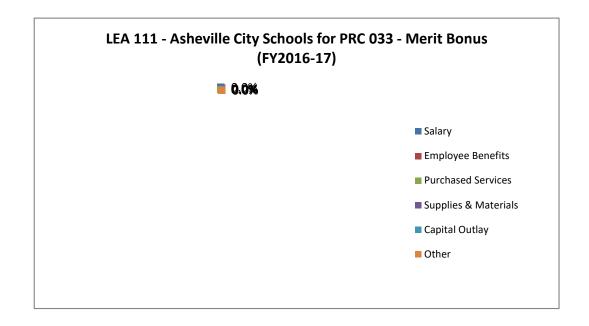
Object Salary	Category/Object Code Description	,	Annual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	-	0.00%
Emplo	yee Benefits			
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233 234	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00% 0.00%
233 184	Employer's Life Insurance Cost Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		<u> </u>	0.00%
188	Annual Leave Payoff			0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
	Subtotal:	\$	-	0.00%
Purcha	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322 323	Public Utilities - Natural Gas		-	0.00%
323 324	Public Utilities - Water/Sewer Waste Management		- -	0.00% 0.00%
524	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		_	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
Cummi	Subtotal:	\$	-	0.00%
<i>Suppн</i> 411	ies & <i>Materials</i> Supplies and Materials	\$	_	0.00%
411M	State Textbooks (MFR Data Source)	φ		0.00%
413	Other Textbooks		- -	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and			
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

NCDPI

LEA 111 - Asheville City Schools PRC 033 - Merit Bonus (FY2016-17)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
424	Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 034 - Academically or Intellectually Gifted
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	<u>-</u>	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	113,357	48.55%
122	Interim Teacher – (Paid at Non-certified Rate)	· -	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129 1		-	0.00%
129 2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	61,000	26.12%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 034 - Academically or Intellectually Gifted
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

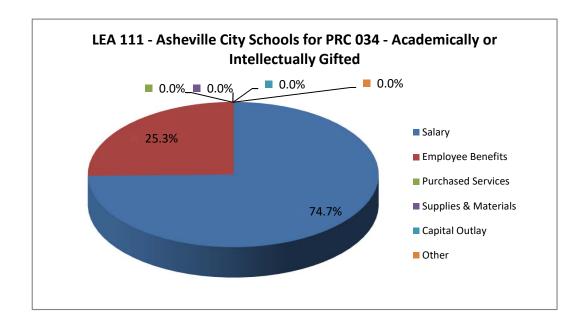
-	t Category/Object Code Description	Ar	nnual Expenditures	%
Salary 196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	174,357	74.67%
<i>Empi</i> 0	oyee Benefits Employer's Social Security Cost- Regular	\$	13,005	5.57%
221	Employer's Retirement Cost - Regular	Ψ	33,994	14.56%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		12,147	5.20%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188 189	Annual Leave Payoff Short Torm Disability Pay First Six Months		-	0.00% 0.00%
109	Short Term Disability Pay – First Six Months	otal: \$	 59,146	25.33%
Purch	ased Services	otan y	00,110	20.0070
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	S	-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00% 0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342 343	Postage Telecommunications Services		-	0.00% 0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		- -	0.00%
353	Certification/Licensing Fees		_	0.00%
	Subt	otal: \$	-	0.00%
• •	ies & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks		-	0.00%
413 413M	Other Textbooks Other Textbooks (MFR Data Source)		-	0.00% 0.00%
413W	Library Books (Regular and Replacement)		<u>-</u>	0.00%
415	Community College/University Textbooks			0.00%
418	Computer Software and Supplies		- -	0.00%
421	Fuel for Facilities		_	0.00%
•	Repair Parts, Materials, and Related Labor, Grease,	and		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expend	litures	%
424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		_	0.00%
472	Sales and Use Tax Refund		_	0.00%
412	Subtotal:	\$		0.00%
Canita	al Outlay	Ψ	-	0.0076
522	General Contract	\$	_	0.00%
529	Miscellaneous Contracts and Other Charges	Ψ	_	0.00%
532	Improvements to Existing Sites		_	0.00%
541	Purchase of Furniture & Equipment - Capitalized		_	0.00%
542	Purchase of Computer Hardware - Capitalized		_	0.00%
551	Purchase of Vehicles		_	0.00%
552	License and Title Fees		_	0.00%
002	Subtotal:	\$	-	0.00%
Other	2 2.1.2 2 2.1.1.2	•		0.0070
361	Membership Dues and Fees	\$	_	0.00%
363	Assessments/Penalties	•	_	0.00%
371	Liability Insurance		_	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		_	0.00%
378	Scholastic Accident Insurance		_	0.00%
379	Other Insurance and Judgments		_	0.00%
715	Transfers to Multiple Enterprise Fund		_	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	233,503	100.00%



PRC 037 - Restart Schools and Renewal School Systems Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expo	enditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	•	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162 163	Substitute Teacher - Regular Teacher Absence Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified		-	0.00% 0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.00%
166	Development Absence)			0.00%
100	Teacher Assistant Salary When Substituting (Regular		-	0.0070
167	Teacher Absence)		_	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		_	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
178	Day Care/Before/After School Care Staff		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 037 - Restart Schools and Renewal School Systems
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Anı	nual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
Emplo	yee Benefits			
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff Short Torm Disability Pay Reyard Six Months		-	0.00%
186 188	Short Term Disability Pay - Beyond Six Months Annual Leave Payoff		-	0.00% 0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
109	Subtota	al: \$	<u> </u>	0.00%
Purch	ased Services	<i>αι.</i> Ψ		0.0070
311	Contracted Services	\$	_	0.00%
312	Workshop Expenses	·	-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
005	Contracted Repairs and Maintenance – Land and			0.000/
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331 332	Pupil Transportation - Contracted Travel Reimbursement		-	0.00% 0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		_	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtota	al: \$	-	0.00%
Suppli	ies & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities Papair Parts, Materials, and Polated Labor, Grosse, and	Ч	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	u		0.00%
423	Gas/Diesel Fuel		- -	0.00%
720	343, 210001 1 401		-	0.0070

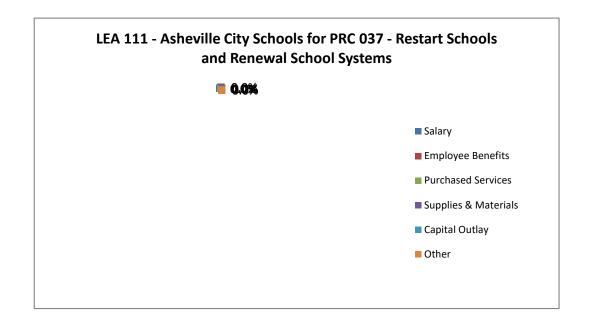
Updated on: October 2, 2020 Printed: 10/7/2020

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PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	, Oil		0.00%
424	Tires and Tubes	-	0.00%
425 451	Food Purchase	-	0.00%
451	USDA Commodity Foods	-	0.00%
452	•	-	0.00%
	Food Processing Supplies Other Food Purchases	-	
459		-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
•	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	_	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 039 - School Resource Officers

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

	t Category/Object Code Description	Annual Ex	xpenditures	%
Salary		•		0.000/
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	
			-	0.00%
127	Master Teacher		-	0.00%
400	Re-employed Retired Teacher - Exempt from the			0.000/
128	Earnings Cap		-	0.00%
129_1			-	0.00%
129_2			-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		_	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		_	0.00%
145	Therapist		_	0.00%
146	School-Based Specialist			0.00%
147	Monitor		-	0.00%
			-	
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		-	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers			0.00%
175	Skilled Trades		-	0.00%
			-	
176	Manager Waste Otto Lord		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
.00				0.0070

LEA 111 - Asheville City Schools PRC 039 - School Resource Officers

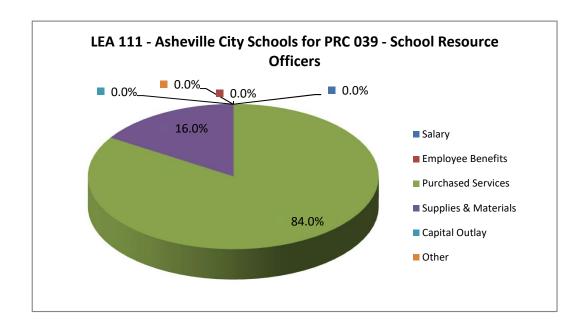
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annua	l Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		total: \$	-	0.00%
-	oyee Benefits	•		0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost Employer's Hospitalization Insurance		-	0.00% 0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
232	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		_	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		total: \$	-	0.00%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		27,999	84.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	es	-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services		-	0.00%
323	Public Utilities - Natural Gas Public Utilities - Water/Sewer		-	0.00% 0.00%
324	Waste Management		-	0.00%
324	Contracted Repairs and Maintenance – Land and		-	0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		_	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		total: \$	27,999	84.00%
	ies & Materials	•		10.000/
411	Supplies and Materials	\$	5,334	16.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414 415	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks Computer Software and Supplies		-	0.00% 0.00%
418	Fuel for Facilities		-	0.00%
741	Repair Parts, Materials, and Related Labor, Grease,	and	-	0.00%
422	Anti-Freeze	aria.	_	0.00%
423	Gas/Diesel Fuel		- -	0.00%
720	C40, 2,000 i 40i		=	0.0070

LEA 111 - Asheville City Schools PRC 039 - School Resource Officers

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	Category/Object Code Description	Annual	Expenditures	%
Salary				0.000/
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	5,334	16.00%
•	l Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	: \$	33,333	100.00%



PRC 042 - Child and Family Support Teams (CFST) - Nurses
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	Category/Object Code Description	Annual Expenditures	%
Salary 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	<u>-</u>	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	<u>-</u>	0.00%
124	Foreign Exchange (VIF)	<u>-</u>	0.00%
125	New Teacher Orientation	<u>-</u>	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	<u>-</u>	0.00%
121	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129_1	Above the Scale Salary (Other than SBA)	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	
141	Teacher Assistant - Other	-	0.00%
141		-	0.00%
	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%
	J 1 =		

PRC 042 - Child and Family Support Teams (CFST) - Nurses Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

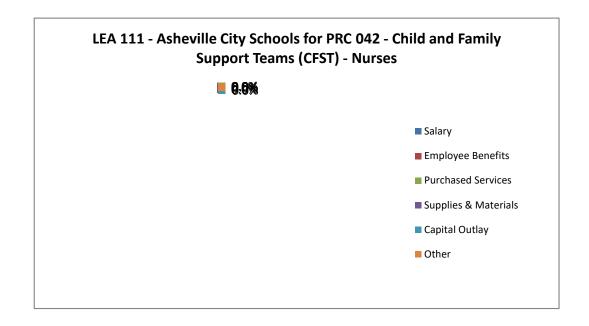
Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

Updated on: October 2, 2020

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	/ Oil	_	0.00%
425	Tires and Tubes		0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	515775
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	· -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 043 - Child and Family Support Teams(CFST) - Social Workers and Other Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

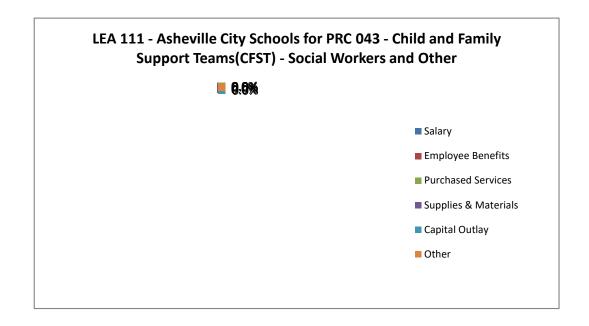
Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	Ψ -	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	_	0.00%
118	Assistant Superintendent	_	0.00%
121	Teacher	_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129 1	Above the Scale Salary (SBA)	-	0.00%
129 2		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	_	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 043 - Child and Family Support Teams(CFST) - Social Workers and Other Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual	Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
_	pyee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtota	al: \$	=	0.00%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00% 0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
02.	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	¢	<u> </u>	0.00%
Sunnl	Subtota ies & Materials	al: \$	-	0.00%
411	Supplies and Materials	\$	_	0.00%
412M	State Textbooks (MFR Data Source)	•	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	b		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

PRC 043 - Child and Family Support Teams(CFST) - Social Workers and Other Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
424	Oil	_	0.00%
425	Tires and Tubes	_	0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	<u>-</u>	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 044 - Innovative School District

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

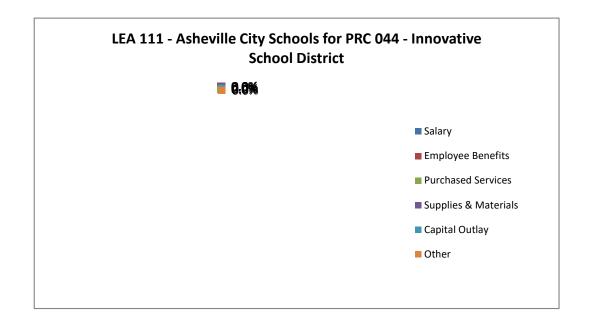
PRC 044 - Innovative School District
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		<u>-</u>	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subto	tal: \$	-	0.00%
-	yee Benefits	•		0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229 231	Other Retirement Cost Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
232	Employer's Unemployment Insurance Cost		-	0.00% 0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost			0.00%
184	Longevity Pay			0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		_	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
	Subto	tal: \$	-	0.00%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323 324	Public Utilities - Water/Sewer		-	0.00% 0.00%
324	Waste Management Contracted Repairs and Maintenance – Land and		-	0.00%
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
Suppli	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities	a d	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	ıu		0.000/
422	Gas/Diesel Fuel		-	0.00%
423	Gas/Diesei Fuei		-	0.00%

LEA 111 - Asheville City Schools PRC 044 - Innovative School District

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	/ Oil	_	0.00%
425	Tires and Tubes		0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	515775
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	· -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 046 - Third Grade Read to Achieve Teacher Bonus

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3aiai y 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	<u>-</u>	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	_	0.00%
124	Foreign Exchange (VIF)	_	0.00%
125	New Teacher Orientation	_	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	_	0.00%
	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129_1	Above the Scale Salary (Other than SBA)	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support II - Advanced Pay Scale	_	0.00%
133	Psychologists		0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
143	,	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter Therapist	- -	0.00%
146	•	-	0.00%
140	School-Based Specialist Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	- -	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
103	Teacher Assistant Salary When Substituting (Staff	-	0.0076
166	Development Absence)		0.00%
100	,	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		0.000/
167	,	-	0.00%
171 172	Driver Driver Overtime	-	0.00%
		-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager World Strategy	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	17,315	92.89%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 046 - Third Grade Read to Achieve Teacher Bonus
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

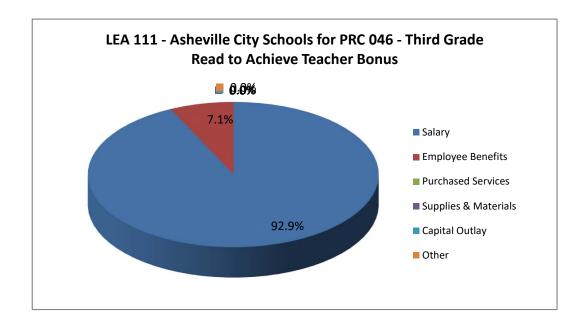
Object Salary	t Category/Object Code Description	Annua	al Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
F1-		otal: \$	17,315	92.89%
211	oyee Benefits Employer's Social Security Cost- Regular	\$	1,325	7.11%
221	Employer's Retirement Cost - Regular	Ψ	-	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188 189	Annual Leave Payoff Short Torm Disability Pay First Six Months		-	0.00%
109	Short Term Disability Pay – First Six Months	otal: \$	1,325	0.00% 7.11%
Purch	ased Services	J. 10.	.,020	111170
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	S	-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00% 0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342 343	Postage Telecommunications Services		-	0.00% 0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subt	otal: \$	-	0.00%
	ies & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M 414	Other Textbooks (MFR Data Source) Library Books (Regular and Replacement)		-	0.00% 0.00%
415	Community College/University Textbooks		_	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease,	and		0.0070
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 046 - Third Grade Read to Achieve Teacher Bonus

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expe	enditures	%
424	, Oil		-	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other		•		0.000/
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	18,640	100.00%



PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151 152	Office Support Technician	-	0.00% 0.00%
152	Administrative Specialist (Central Support)	- -	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified	<u> </u>	0.00%
165	Substitute - Non-Teaching	_	0.00%
100	Teacher Assistant Salary When Substituting (Staff		0.0070
166	Development Absence)	_	0.00%
100	Teacher Assistant Salary When Substituting (Regular		0.0070
167	Teacher Absence)	_	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	_	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	103,375	92.89%
181	Supplement/Supplementary Pay	, -	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 048 - Principal and Teacher Performance Bonuses
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annu	al Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	103,375	92.89%
211	oyee Benefits Employer's Social Security Cost- Regular	\$	7,908	7.11%
221	Employer's Retirement Cost - Regular	Ψ	-	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188 189	Annual Leave Payoff Short Torm Disability Pay First Six Months		-	0.00%
109	Short Term Disability Pay – First Six Months	otal: \$	7,908	7.11%
Purch	ased Services	otan v	1,000	711170
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	S	-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00% 0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		- -	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance - Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subt	otal: \$	-	0.00%
	ies & Materials	_		
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source) Other Textbooks		-	0.00%
413 413M	Other Textbooks Other Textbooks (MFR Data Source)		<u>-</u>	0.00% 0.00%
413W	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease,	and		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

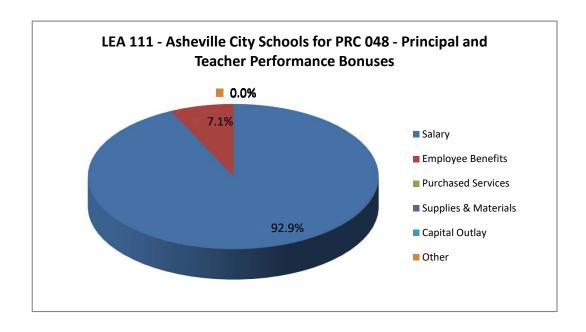
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NCDPI

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual E	xpenditures	%
424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	111,283	100.00%



PRC 054 - Limited English Proficiency Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Superintendent \$ - 0.00%	Object Salary	Category/Object Code Description	Annual E	Expenditures	%
122	•		\$	_	0.00%
131			Ψ	_	
1141 Principal/Headmaster - 0.00% 115 Finance Officer - 0.00% 116 Assistant Principal (Non-teaching) - 0.00% 117 Other Assistant Principal Assignment - 0.00% 121 Teacher 51,637 71.64% 122 Interin Teacher - (Paid at Non-certified Rate) - 0.00% 123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Earnings Cap - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 1 Above the Sca				_	
115 Finance Officer - 0.00% 16 Assistant Principal (Non-teaching) - 0.00% 117 Other Assistant Principal Assignment - 0.00% 118 Assistant Superintendent - 0.00% 121 Teacher 61,637 71.84% 122 Interim Teacher (Paid at Non-certified Rate) - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientaltion - 0.00% 126 Extended Contracts - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Earnings Cap - 0.00% 129 1. Above the Scale Salary (Other than SBA) - 0.00% 129 1. Above the Scale Salary (Other than SBA) - 0.00% 121 Instructional Support I - Regular Teacher Pay Scale - 0.00% 121 Instructional Support I - Advanced Pay Scale - 0.00%				-	
117 Other Assistant Principal Assignment - 0.00% 121 Teacher 51,637 71.64% 122 Interim Teacher — (Paid at Non-certified Rate) - 0.00% 123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Earnings Cap - 0.00% 129 Above the Scale Salary (Other than SBA) - 0.00% 129 Above the Scale Salary (Other than SBA) - 0.00% 129 Above the Scale Salary (Other than SBA) - 0.00% 129 Instructional Support II - Advanced Pay Scale - 0.00% 120 Instructional Support II - Advanced Pay Scale - 0.00% 121 Instructional Support II - Advanced Pay Scale - 0.00% 124 Teacher Assistant - Not.B -	115	•		-	
118	116	Assistant Principal (Non-teaching)		-	0.00%
Teacher Teacher CPaid at Non-certified Rate)	117	Other Assistant Principal Assignment		-	0.00%
	118	Assistant Superintendent		-	0.00%
123 JROTC Teacher	121	Teacher		51,637	71.64%
124	122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
125	123	JROTC Teacher		-	0.00%
Extended Contracts	124	Foreign Exchange (VIF)		-	0.00%
127	125	New Teacher Orientation		-	0.00%
Re-employed Retired Teacher - Exempt from the	126	Extended Contracts		-	0.00%
128	127	Master Teacher		-	0.00%
129_1 Above the Scale Salary (Other than SBA) - 0.00% 131 Instructional Support I - Regular Teacher Pay Scale - 0.00% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Psychologists - 0.00% 135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 152 Technician - 0.00% 152 Technician - 0.00% <td< td=""><td></td><td>Re-employed Retired Teacher - Exempt from the</td><td></td><td></td><td></td></td<>		Re-employed Retired Teacher - Exempt from the			
129_2 Above the Scale Salary (Other than SBA) - 0.00% Instructional Support I - Regular Teacher Pay Scale - 0.00% 1.00%	128			-	0.00%
131 Instructional Support I - Aeyanced Pay Scale - 0.00% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Psychologists - 0.00% 135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 162 Substitute Teacher - Staff Development Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0	_	, ,		-	
132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Psychologists - 0.00% 141 Teacher Assistant - Other - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 148 Non-Certified Instructor - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Staff Development Absence - 0.00% <t< td=""><td>_</td><td></td><td></td><td>-</td><td></td></t<>	_			-	
133 Psychologists - 0.00% 135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 150 Gifice Support - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence<				-	0.00%
135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Staff Development Absence 148 0.21% 163 Substitute Teacher - Faul-Time Non-Certified - 0.00% 165 Substitute Teacher - Staff Development Substituting (Staff -				-	
141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Sussistant Salary When Substituting (Staff		, ,		-	
142 Teacher Assistant - NCLB - 0.00% 143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Teachician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 14 0.21% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher Start Salary When Substituting (Regular - 0.00% 167 Teacher Absence) -				-	
143 Tutor (Within the instructional day) - 0.00% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 163 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Absence) - 0.00% 166 Development Absence) - 0.00% 171 Driver Overtime - 0.00%				-	
144 Interpreter, Braillist, Translator, Éducation Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Staff Development Absence - 0.00% 165 Substitute Teacher - Staff Development Absence - 0.00% 166 Development Absence - 0.00% 167 Teacher Assistant Salary When Substituting (Staff - 0.00% 171 Driver Overtime -				-	
145 Therapist - 0.00% 146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 166 Development Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver Overtime - 0.00% 172 Driver Overtime - 0.00%		`		-	
146 School-Based Specialist - 0.00% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Non-Teaching - 0.00% 166 Development Absence) - 0.00% Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers </td <td></td> <td>• • • • • • • • • • • • • • • • • • • •</td> <td></td> <td>-</td> <td></td>		• • • • • • • • • • • • • • • • • • • •		-	
147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence - 0.00% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% 166 Development Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skil		·		-	
148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Non-Teaching - 0.00% 166 Development Absence) - 0.00% Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver Overtime - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager </td <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence - 0.00% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% Teacher Assistant Salary When Substituting (Staff - 0.00% 166 Development Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176				-	
151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence - 0.00% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Non-Teaching - 0.00% Teacher Assistant Salary When Substituting (Staff - 0.00% 166 Development Absence) - 0.00% 172 Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study				-	
152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% Teacher Assistant Salary When Substituting (Staff - 0.00% 167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subj				-	
153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher Full-Time Non-Certified - 0.00% Teacher Assistant Salary When Substituting (Staff - 0.00% 167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00%		• •			
162 Substitute Teacher - Regular Teacher Absence 148 0.21% 163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% Teacher Assistant Salary When Substituting (Staff - 0.00% 166 Development Absence) - 0.00% Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 1				-	
163 Substitute Teacher - Staff Development Absence - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% Teacher Assistant Salary When Substituting (Staff) - 0.00% 166 Development Absence) - 0.00% Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowance				- 140	
164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff) - 0.00% 166 Development Absence) Teacher Assistant Salary When Substituting (Regular) - 0.00% 167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00%<					
165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff) - 0.00% Teacher Assistant Salary When Substituting (Regular) 166 Development Absence) Teacher Assistant Salary When Substituting (Regular) - 0.00% Teacher Absence) 171 Driver - 0.00% Teacher Absence) 172 Driver Overtime - 0.00% Teacher Absence) 173 Custodian - 0.00% Teacher Absence) 174 Cafeteria Workers - 0.00% Teacher Absence) 175 Skilled Trades - 0.00% Teacher Absence) 176 Manager - 0.00% Teacher Absence) 177 Work Study Student - 0.00% Teacher Absence) 178 Day Care/Before/After School Care Staff - 0.00% Teacher Absence) 180 Bonus Pay (Not Subject to Retirement) - 0.00% Teacher Absence) 181 Supplement/Supplementary Pay - 0.00% Teacher Absence) 182 Employee Allowances Taxable - 0.00% Teacher Absence) 183 Bonus Pay (Subject to Retirement) - 0.00% Teacher Absence) 184 Salary Differential				-	
Teacher Assistant Salary When Substituting (Staff - 0.00% Teacher Assistant Salary When Substituting (Regular - 0.00% 167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 189 Curriculum Development Pay - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				-	
166 Development Absence) - 0.00% Teacher Assistant Salary When Substituting (Regular) - 0.00% 167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 189 Additional Responsibility Stipend -	103	<u> </u>		-	0.0076
Teacher Assistant Salary When Substituting (Regular - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 189 Additional Responsibility Stipend - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend	166				0.00%
167 Teacher Absence) - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	100			-	0.0070
171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	167			_	0.00%
172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%		•		_	
173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				_	
174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				_	
175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				-	
176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				_	
177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				-	
178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%				-	
180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	178			-	
182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	180	·		-	
183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	181	Supplement/Supplementary Pay		-	0.00%
187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	182	Employee Allowances Taxable		-	0.00%
187 Salary Differential - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay Stipend - 0.00% 194 State-Designated Stipend - 0.00%	183	Bonus Pay (Subject to Retirement)		-	0.00%
191Curriculum Development Pay-0.00%192Additional Responsibility Stipend-0.00%193Mentor Pay Stipend-0.00%194State-Designated Stipend-0.00%				-	
192Additional Responsibility Stipend-0.00%193Mentor Pay Stipend-0.00%194State-Designated Stipend-0.00%	191			-	0.00%
194 State-Designated Stipend - 0.00%	192	·		-	0.00%
194 State-Designated Stipend - 0.00%	193	Mentor Pay Stipend		-	0.00%
195 Planning Period Stipend - 0.00%	194	State-Designated Stipend		-	0.00%
	195	Planning Period Stipend		-	0.00%

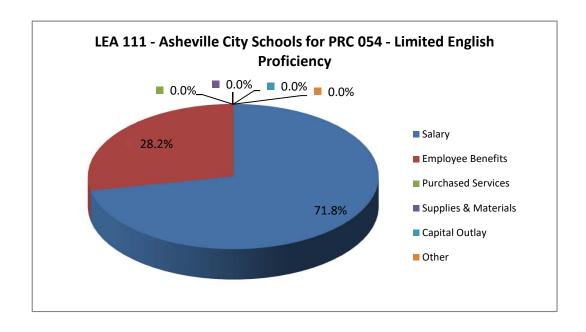
PRC 054 - Limited English Proficiency
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Anr	nual Expenditures	%
3 <i>aiai y</i> 196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		_	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	51,786	71.84%
-	byee Benefits	Φ.	0.040	F 000
211 221	Employer's Social Security Cost- Regular	\$	3,616	5.02%
229	Employer's Retirement Cost - Regular Other Retirement Cost		10,173	14.11% 0.00%
231	Employer's Hospitalization Insurance		6,508	9.03%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.007
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	, ,	otal: \$	20,297	28.16%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses	3	-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322 323	Public Utilities - Natural Gas		-	0.00%
324	Public Utilities - Water/Sewer Waste Management		-	0.00% 0.00%
324	Contracted Repairs and Maintenance – Land and		-	0.007
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		_	0.007
327	Rentals/Leases		_	0.007
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	otal: \$	-	0.00%
	ies & Materials Supplies and Materials	œ		0.000
411 412M	State Textbooks (MFR Data Source)	\$	-	0.00% 0.00%
412IVI 413	Other Textbooks		-	0.009
413M	Other Textbooks Other Textbooks (MFR Data Source)		- -	0.009
413W	Library Books (Regular and Replacement)		- -	0.00%
414	Community College/University Textbooks		-	
415 418	Computer Software and Supplies		-	0.00% 0.00%
410 421	Fuel for Facilities		- -	0.009
74	Repair Parts, Materials, and Related Labor, Grease, a	and	-	0.00%
422	Anti-Freeze	uiu	_	0.00%
423	Gas/Diesel Fuel		-	0.00%
120	Cas, Diocoi i doi		-	0.0070

LEA 111 - Asheville City Schools PRC 054 - Limited English Proficiency

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expendi	tures	%
Salary 424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		_	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtotal:	\$	-	0.00%
Capita	al Outlay	•		
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	72,082	100.00%



PRC 055 - Cooperative Innovative High Schools (CIHS) Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

PRC 055 - Cooperative Innovative High Schools (CIHS)
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual	Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
_	byee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtota	al: \$	=	0.00%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00% 0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
02.	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	¢	<u> </u>	0.00%
Sunnl	Subtota ies & Materials	al: \$	-	0.00%
411	Supplies and Materials	\$	_	0.00%
412M	State Textbooks (MFR Data Source)	•	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	b		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

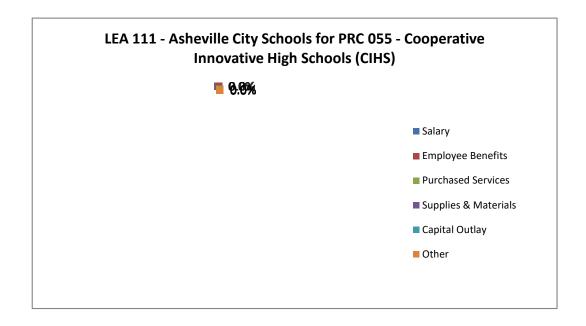
School Business

NCDPI

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	<u>-</u>	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 056 - Transportation of Pupils Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3aiai y 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	- -	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	133,542	34.39%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 056 - Transportation of Pupils
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

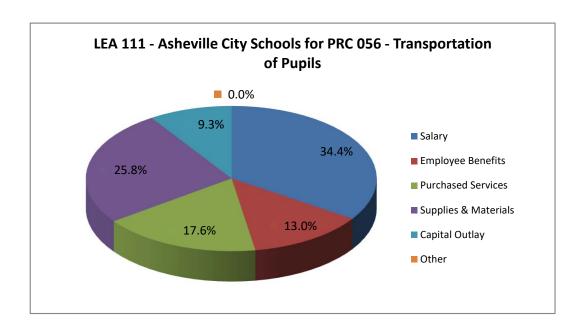
Object Salary	Category/Object Code Description	Å	Annual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
<i>-</i>	Subtotal:	\$	133,542	34.39%
<i>Emplo</i> 211	v yee Benefits Employer's Social Security Cost- Regular	\$	9,091	2.34%
221	Employer's Retirement Cost - Regular	Ψ	26,308	6.77%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		15,134	3.90%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186 188	Short Term Disability Pay - Beyond Six Months		-	0.00% 0.00%
189	Annual Leave Payoff Short Term Disability Pay – First Six Months			0.00%
100	Subtotal:	\$	50,533	13.01%
Purch	ased Services	·	,	
311	Contracted Services	\$	30,465	7.84%
312	Workshop Expenses		680	0.17%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		- 0.475	0.00%
316	Commercial Driver's License Medical Exam Expenses		2,475	0.64%
317 318	Psychological Contract Services Speech and Language Contracted Services		-	0.00% 0.00%
319	Other Professional/Technical Contract Services		1,035	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		27,138	6.99%
327	Rentals/Leases		-	0.00%
331 332	Pupil Transportation - Contracted		- 412	0.00% 0.11%
333	Travel Reimbursement Field Trips		413	0.11%
341	Telephone		-	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		1,392	0.36%
344	Mobile Communication Costs		4,560	1.17%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
Cumpli	Subtotal:	\$	68,157	17.55%
<i>3ирр</i> п 411	ies & <i>Materials</i> Supplies and Materials	\$	2,959	0.76%
412M	State Textbooks (MFR Data Source)	Ψ	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
400	Repair Parts, Materials, and Related Labor, Grease, and		77.00.	40.0007
422	Anti-Freeze		77,204	19.88%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

LEA 111 - Asheville City Schools PRC 056 - Transportation of Pupils

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description	Annua	al Expenditures	%
Salary 424	, Oil			0.00%
425	Tires and Tubes		19,979	5.14%
451	Food Purchase		19,919	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases			0.00%
461	Furniture and Equipment - Inventoried			0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
412	Subtotal	· ¢	100,143	25.79%
Canit	al Outlay	. Ψ	100,143	25.79%
522	General Contract	\$		0.00%
529	Miscellaneous Contracts and Other Charges	φ	-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		35,983	9.27%
542	Purchase of Computer Hardware - Capitalized		33,963	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
332	Subtotal	· ¢	35,983	9.27%
Other		Ψ	33,963	9.21 /0
361	Membership Dues and Fees	\$		0.00%
363	Assessments/Penalties	φ	-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance			0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
713	Subtotal	: \$	<u> </u>	0.00%
		т		2.2.270
	Grand Total	: \$	388,357	100.00%



PRC 061 - Classroom Materials/Instructional Supplies/Equipment Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	Category/Object Code Description	Annual Expenditures	%
Salary 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	<u>-</u>	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	_	0.00%
124	Foreign Exchange (VIF)	_	0.00%
125	New Teacher Orientation	_	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	_	0.00%
121	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129_1	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support I - Regular Teacher Pay Scale	-	
133	Psychologists	-	0.00%
	Instructional Facilitators	-	0.00%
135		-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%
	3 ·		0.0070

PRC 061 - Classroom Materials/Instructional Supplies/Equipment Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

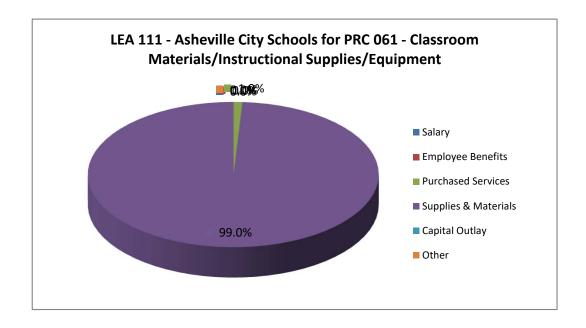
-	Category/Object Code Description	Ann	ual Expenditures	%
Salary 196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	-	0.00%
<i>Emplo</i> 211	yee Benefits Employer's Social Security Cost- Regular	\$		0.00%
221	Employer's Retirement Cost - Regular	φ	-	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal:	\$	<u>-</u>	0.00% 0.00%
Purch	ased Services	*		0.0070
311	Contracted Services	\$	1,284	0.97%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00% 0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	1,284	0.97%
	es & Materials			
411	Supplies and Materials	\$	110,840	83.92%
412M	State Textbooks (MFR Data Source) Other Textbooks		-	0.00%
413 413M	Other Textbooks Other Textbooks (MFR Data Source)		-	0.00% 0.00%
414	Library Books (Regular and Replacement)		_	0.00%
415	Community College/University Textbooks		_	0.00%
418	Computer Software and Supplies		17,393	13.17%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and			
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description	Annu	al Expenditures	%
Salary 424	, Oil			0.00%
424 425	Tires and Tubes		-	0.00%
425 451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
452			-	0.00%
453 459	Food Processing Supplies Other Food Purchases		-	0.00%
			- 0.70	
461	Furniture and Equipment - Inventoried		2,279	1.73%
462	Computer Equipment - Inventoried		288	0.22%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	130,800	99.03%
•	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	132,084	100.00%



PRC 063 - Children with Disabilities - Special Funds
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 063 - Children with Disabilities - Special Funds
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

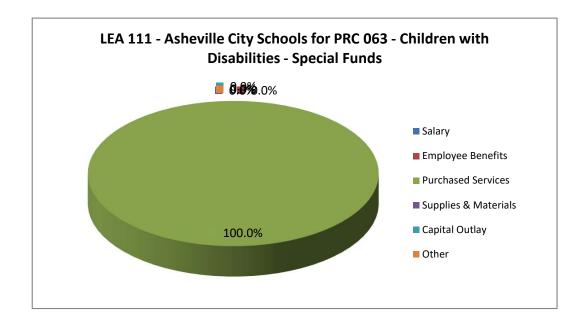
Object Salary	Category/Object Code Description		Annual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
-	yee Benefits	Φ.		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		_	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Demok	Subtota	al: \$	-	0.00%
311	ased Services Contracted Services	\$	60,246	100.00%
312	Workshop Expenses	φ	-	0.00%
313	Advertising Cost		_	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			0.000/
326	Contracted Repairs and Maintenance - Equipment		-	0.00% 0.00%
327	Rentals/Leases		<u>-</u>	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees			0.00%
Suppli	Subtota ies & Materials	11: \$	60,246	100.00%
411	Supplies and Materials	\$	_	0.00%
412M	State Textbooks (MFR Data Source)	¥	_	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	b		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditu	ires	%
424	Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	-	0.00%
Capita	nl Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees	\$		0.00%
363	Assessments/Penalties	φ	-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
713	Subtotal:	\$	-	0.00%
	Grand Total:	\$ 6	60,246	100.00%



PRC 064 - CTE Grade Expansion Program Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expo	enditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	•	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162 163	Substitute Teacher - Regular Teacher Absence Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified		-	0.00% 0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.00%
166	Development Absence)			0.00%
100	Teacher Assistant Salary When Substituting (Regular		-	0.0070
167	Teacher Absence)		_	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		_	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
178	Day Care/Before/After School Care Staff		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

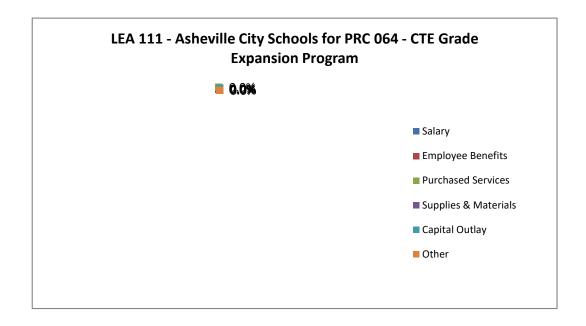
PRC 064 - CTE Grade Expansion Program
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
424	Oil	_	0.00%
425	Tires and Tubes	_	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	<u>-</u>	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	l Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	Ψ -	0.00%
113	Director and/or Supervisor	_	0.00%
114	Principal/Headmaster	_	0.00%
115	Finance Officer	_	0.00%
116	Assistant Principal (Non-teaching)	_	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129 2	, ,	_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support II - Advanced Pay Scale	_	0.00%
133	Psychologists	_	0.00%
135	Instructional Facilitators	_	0.00%
141	Teacher Assistant - Other	_	0.00%
142	Teacher Assistant - NCLB	_	0.00%
143	Tutor (Within the instructional day)	_	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	_	0.00%
145	Therapist	_	0.00%
146	School-Based Specialist	_	0.00%
147	Monitor	_	0.00%
148	Non-Certified Instructor	_	0.00%
149	School Resource Officer	_	0.00%
151	Office Support	_	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	_	0.00%
165	Substitute - Non-Teaching	_	0.00%
100	Teacher Assistant Salary When Substituting (Staff		0.0070
166	Development Absence)	_	0.00%
100	Teacher Assistant Salary When Substituting (Regular	_	0.0070
167	Teacher Absence)	_	0.00%
171	Driver	_	0.00%
172	Driver Overtime	_	0.00%
173	Custodian	_	0.00%
174	Cafeteria Workers	_	0.00%
175	Skilled Trades	_	0.00%
176	Manager	_	0.00%
177	Work Study Student	_	0.00%
178	Day Care/Before/After School Care Staff	_	0.00%
180	Bonus Pay (Not Subject to Retirement)	_	0.00%
181	Supplement/Supplementary Pay	_	0.00%
182	Employee Allowances Taxable	_	0.00%
183	Bonus Pay (Subject to Retirement)	_	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	- -	0.00%
192	Additional Responsibility Stipend	- -	0.00%
192	Mentor Pay Stipend	- -	0.00%
194	State-Designated Stipend	- -	0.00%
195	Planning Period Stipend	-	0.00%
190	rianning i enou oupenu	-	0.00%

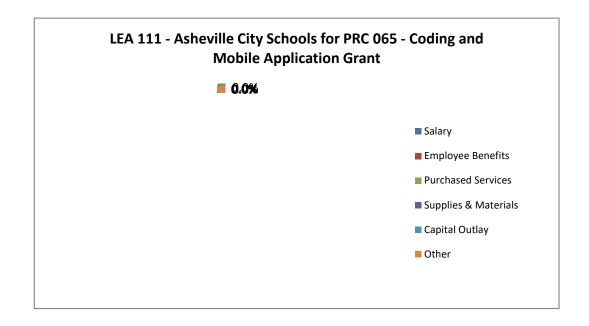
PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	/ Oil	_	0.00%
425	Tires and Tubes		0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	515775
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	· -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 066 - Assistant Principal Interns - Principal Fellows
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	<u>-</u>	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
400	Teacher Assistant Salary When Substituting (Staff		0.000/
166	Development Absence)	-	0.00%
407	Teacher Assistant Salary When Substituting (Regular		0.000/
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager World Strategy	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	16.660	0.00%
194	State-Designated Stipend	16,660	92.89%
195	Planning Period Stipend	-	0.00%

PRC 066 - Assistant Principal Interns - Principal Fellows
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

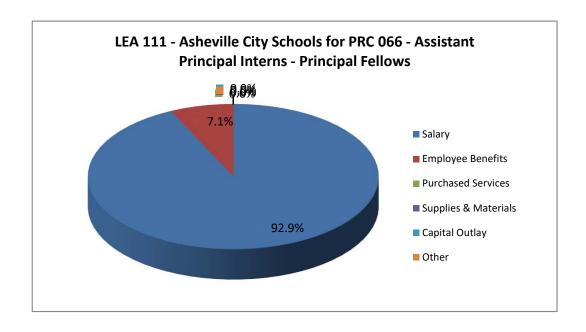
Object Salary	t Category/Object Code Description	Annı	ual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		otal: \$	16,660	92.89%
<i>Empi</i> 0	oyee Benefits Employer's Social Security Cost- Regular	\$	1,275	7.11%
221	Employer's Retirement Cost - Regular	Φ	1,275	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		_	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months	otal: \$	1,275	0.00% 7.11%
Purch	ased Services	ναι. ψ	1,210	7.1170
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses	5	-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319 321	Other Professional/Technical Contract Services Public Utilities - Electric Services		-	0.00% 0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342 343	Postage Talagammunications Samilaga		-	0.00%
344	Telecommunications Services Mobile Communication Costs		-	0.00% 0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	otal: \$	=	0.00%
	ies & Materials	•		0.000/
411	Supplies and Materials	\$	-	0.00%
412M 413	State Textbooks (MFR Data Source) Other Textbooks		-	0.00% 0.00%
413M	Other Textbooks Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		_	0.00%
415	Community College/University Textbooks		_	0.00%
418	Computer Software and Supplies		_	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, a	ınd		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annı	ual Expenditures	%
424	Oil			0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase			0.00%
452	USDA Commodity Foods			0.00%
453	Food Processing Supplies			0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
412	Subtotal:	\$		0.00%
Canita	al Outlay	Ψ	-	0.00 /6
522	General Contract	\$		0.00%
529	Miscellaneous Contracts and Other Charges	Ψ		0.00%
532	Improvements to Existing Sites			0.00%
541	Purchase of Furniture & Equipment - Capitalized			0.00%
542	Purchase of Computer Hardware - Capitalized			0.00%
551	Purchase of Vehicles			0.00%
552	License and Title Fees			0.00%
332	Subtotal:	\$	<u>-</u>	0.00%
Other	Subtotal.	Ψ	-	0.00 /6
361	Membership Dues and Fees	\$		0.00%
363	Assessments/Penalties	Ψ		0.00%
371	Liability Insurance			0.00%
371	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
373 378	Scholastic Accident Insurance		-	0.00%
376 379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
713	Subtotal:	\$	-	0.00%
	Subtotal	Ψ	-	0.00%
	Grand Total:	\$	17,935	100.00%



PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expend	ditures	%
3aiai y 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		24,990	92.89%
118	Assistant Superintendent		-	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		_	0.00%
124	Foreign Exchange (VIF)		_	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
121	Re-employed Retired Teacher - Exempt from the		_	0.0070
128	Earnings Cap			0.00%
129 1			-	0.00%
_			-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		_	0.00%
191	Curriculum Development Pay		_	0.00%
192	Additional Responsibility Stipend		_	0.00%
193	Mentor Pay Stipend		_	0.00%
194	State-Designated Stipend		_	0.00%
195	Planning Period Stipend		_	0.00%
130	r iaming r chou cupenu		-	0.0070

PRC 067 - Assistant Principal Intern - MSA Students

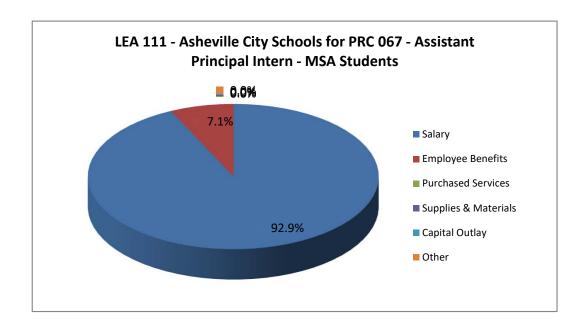
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annua	I Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
Emple		otal: \$	24,990	92.89%
<i>Етрі</i> с 211	oyee Benefits Employer's Social Security Cost- Regular	\$	1,912	7.119
221	Employer's Retirement Cost - Regular	Ψ	1,312	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance		_	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.009
234	Employer's Dental Insurance Cost		-	0.009
235	Employer's Life Insurance Cost		-	0.009
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.009
186	Short Term Disability Pay - Beyond Six Months		-	0.009
188	Annual Leave Payoff		-	0.009
189	Short Term Disability Pay – First Six Months		-	0.00%
		otal: \$	1,912	7.11%
	ased Services	c		0.000
311 312	Contracted Services Workshop Expenses	\$	-	0.00%
313			-	0.00% 0.00%
314	Advertising Cost Printing and Binding Fees		-	0.009
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expense	e	-	0.00%
317	Psychological Contract Services	3	_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		_	0.00%
321	Public Utilities - Electric Services		_	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.009
324	Waste Management		-	0.009
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.009
326	Contracted Repairs and Maintenance - Equipment		-	0.009
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.009
333	Field Trips		-	0.009
341	Telephone		-	0.009
342	Postage		-	0.009
343	Telecommunications Services		-	0.009
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352 353	Employee Education Reimbursement Certification/Licensing Fees		-	0.00% 0.00%
555	Subt	otal: \$	-	0.00%
Suppl	ies & Materials			
411	Supplies and Materials	\$	-	0.009
412M	State Textbooks (MFR Data Source)		-	0.009
413	Other Textbooks		-	0.009
413M	Other Textbooks (MFR Data Source)		-	0.009
414	Library Books (Regular and Replacement)		-	0.009
415	Community College/University Textbooks		-	0.009
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities	and	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease,	and		0.000
422	Anti-Freeze Gas/Diesel Fuel		-	0.009
423	Gas/Diesei Fuei		-	0.00%

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expend	itures	%
424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtotal:	\$	-	0.00%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	26,902	100.00%



PRC 068 - Alternative Programs and Schools

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual E	Expenditures	%
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent	*	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
166	Teacher Assistant Salary When Substituting (Staff			0.000/
166	Development Absence)		-	0.00%
167	Teacher Assistant Salary When Substituting (Regular			0.000/
167 171	Teacher Absence) Driver		-	0.00% 0.00%
172	Driver Overtime		-	0.00%
172	Custodian		-	0.00%
173	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay			0.00%
182	Employee Allowances Taxable		_	0.00%
183	Bonus Pay (Subject to Retirement)		_	0.00%
187	Salary Differential		- -	0.00%
191	Curriculum Development Pay		- -	0.00%
191	Additional Responsibility Stipend		<u>-</u>	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%
100	rianiming rioriou ouponu		-	3.0070

PRC 068 - Alternative Programs and Schools

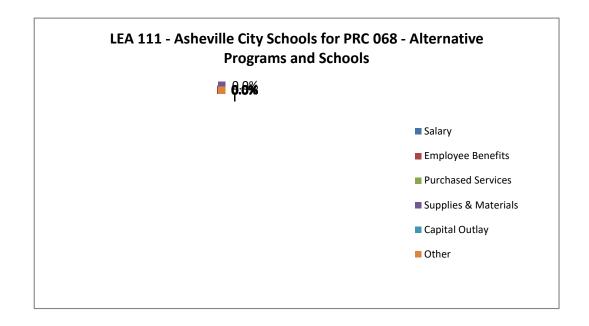
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 068 - Alternative Programs and Schools

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	_	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 069 - At-Risk Student Services

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

	-	t Category/Object Code Description	Annual Expenditures	%
122	•		\$ -	0.00%
113 Director and/or Supervisor		•	-	
115 Finance Officer . . 0.00% 116 Assistant Principal (Non-teaching) . . 0.00% 117 Other Assistant Superintendent . . 0.00% 121 Teacher 122 Interim Teacher - (Paid at Non-certified Rate) .		. , .	-	
116 Assistant Principal (Non-teaching) - 0.00% 17 Other Assistant Superintendent - 0.00% 121 Teacher - 0.00% 122 Interim Teacher – (Paid at Non-certified Rate) - 0.00% 123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Earnings Cap - 0.00% 129-1 Above the Scale Salary (SBA) - 0.00% 129-1 Above the Scale Salary (Other than SBA) - 0.00% 131 Instructional Support I - Regular Teacher Pay Scale 166.837 19.80% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Instructional Support II - Advanced Pay Scale - 0.00% 134 Interpretar Salary Miner - 0.00	114	Principal/Headmaster	-	0.00%
117 Other Assistant Principal Assignment - 0.00% 121 Teacher - 0.00% 122 Interim Teacher – (Paid at Non-certified Rate) - 0.00% 123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIP) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% Re-employed Retired Teacher - Exempt from the - 0.00% 129-1 Above the Scale Salary (SBA) - 0.00% 129-1 Above the Scale Salary (SBA) - 0.00% 129-1 Above the Scale Salary (Other than SBA) - 0.00% 129-1 Above the Scale Salary (SBA) - 0.00% <td< td=""><td>115</td><td>Finance Officer</td><td>-</td><td>0.00%</td></td<>	115	Finance Officer	-	0.00%
118	116	Assistant Principal (Non-teaching)	-	0.00%
121 Teacher C aid at Non-certified Rate)	117		-	0.00%
			-	
123 JROTC Teacher			-	
124		,	-	
125			-	
126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% Re-employed Retired Teacher - Exempt from the - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 2 Above the Scale Salary (Other than SBA) - 0.00% 132 Instructional Support I - Regular Teacher Pay Scale 166,837 19.80% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Instructional Support II - Advanced Pay Scale - 0.00% 133 Instructional Scalitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB 39,549 4.69% 143 Tutor (Within the instructional day) 10,054 1.19% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist 52,409 6.22% 47 Monitor			-	
127			-	
Re-employed Retired Teacher - Exempt from the - 0.00% 129 1 Above the Scale Salary (SBA) - 0.00% 129 2 Above the Scale Salary (Other than SBA) - 0.00% 131 Instructional Support I - Regular Teacher Pay Scale - 0.00% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 141 Teacher Assistant - NCLB 39,549 4.69% 142 Teacher Assistant - NCLB 39,549 4.69% 144 Tutor (Within the instructional day) 10,054 1.19% 145 Thraspist - 0.00% 146 School-Based Specialist 52,409 6.22% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 162 Substitute Teacher - Regular Teacher Absence - 0.00% 163 Substitute Teacher - Full-Time Nor-Certified - 0.00%			-	
128 Earnings Cap - 0.00% 129_1 Above the Scale Salary (Other than SBA) - 0.00% 129_2 Above the Scale Salary (Other than SBA) - 0.00% 131 Instructional Support I - Regular Teacher Pay Scale 166,837 19,80% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Psychologists - 0.00% 135 Instructional Facilitators - 0.00% 142 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB 39,549 4,69% 143 Tutor (Within the instructional day) 10,054 1,119% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist 52,409 6,22% 147 Monitor - 0.00% 148 Nor-Certified Instructor - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 152 Technician - 0.00% 153 Substitute Teacher - Full-Time Nor	121		-	0.0076
129_1 Above the Scale Salary (Other than SBA) - 0.00% 129_2 Above the Scale Salary (Other than SBA) - 0.00% 131 Instructional Support I - Regular Teacher Pay Scale - 0.00% 132 Instructional Support II - Advanced Pay Scale - 0.00% 133 Psychologists - 0.00% 141 Teacher Assistant - Other - 0.00% 141 Teacher Assistant - NCLB 39,549 4.69% 143 Tutor (Within the instructional day) 10,054 1.19% 144 Interpreter, Braillist, Translator, Education Interpreter - 0.00% 145 Therapist - 0.00% 146 School-Based Specialist 52,409 6.22% 147 Monitor - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 152 Technician - 0.00% 152 Technician - 0.00%	128		_	0.00%
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164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff - 0.00% 166 Development Absence) Teacher Absence - 0.00% 167 Teacher Absence) - 0.00% 171 Driver Absence - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 178 Day Care/Before/After School Care Staff - 0.00% 180 Bonus Pay (Not Subject to Retirement) - 0.00% 181 Supplement/Supplementary Pay - 0.00% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00%			_	
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Updated on: October 2, 2020

PRC 069 - At-Risk Student Services

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

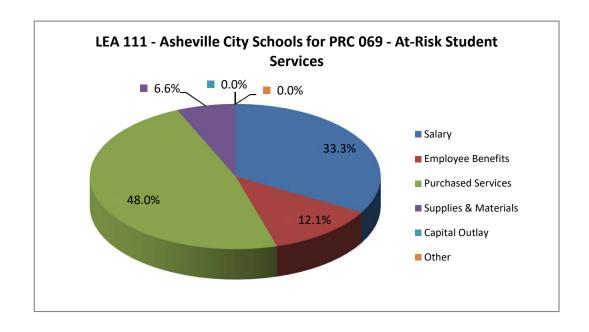
Object Salary	Category/Object Code Description	A	nnual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		250	0.03%
198	Tutorial Pay		10,201	1.21%
199	Overtime Pay		-	0.00%
	Subtotal:	\$	280,412	33.28%
<i>Empio</i> 211	yee Benefits Employer's Social Security Cost- Regular	\$	20,381	2.42%
221	Employer's Retirement Cost - Regular	Ψ	48,972	5.81%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		33,010	3.92%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal:	¢	102,363	0.00% 12.15%
Purch	ased Services	Ψ	102,303	12.10/0
311	Contracted Services	\$	390,923	46.39%
312	Workshop Expenses	·	11,862	1.41%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas		-	0.00% 0.00%
323	Public Utilities - Water/Sewer		- -	0.00%
324	Waste Management			0.00%
021	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		960	0.11%
332	Travel Reimbursement		850	0.10%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351 352	Tuition Reimbursements Employee Education Reimbursement		-	0.00% 0.00%
353	Certification/Licensing Fees		- -	0.00%
	Subtotal:	\$	404,595	48.02%
Suppli	es & Materials			
411	Supplies and Materials	\$	43,981	5.22%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks Computer Software and Supplies		- 11,262	0.00%
418	Fuel for Facilities		11,202	1.34% 0.00%
741	Repair Parts, Materials, and Related Labor, Grease, and		-	0.00 /0
422	Anti-Freeze		_	0.00%
423	Gas/Diesel Fuel		_	0.00%
-				

Updated on: October 2, 2020

PRC 069 - At-Risk Student Services

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual	Expenditures	%
424	, Oil		-	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	55,242	6.56%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other		Φ.		0.000/
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	842,612	100.00%



PRC 073 - School Connectivity Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Exp	enditures	%
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
			-	
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - NCLB		_	0.00%
143	Tutor (Within the instructional day)		_	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		_	0.00%
145	Therapist		_	0.00%
146	School-Based Specialist			0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151 152	Office Support		-	0.00%
	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		_	0.00%
193	Mentor Pay Stipend		_	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		<u>-</u>	0.00%
100	riaming relied outpend		-	0.0070

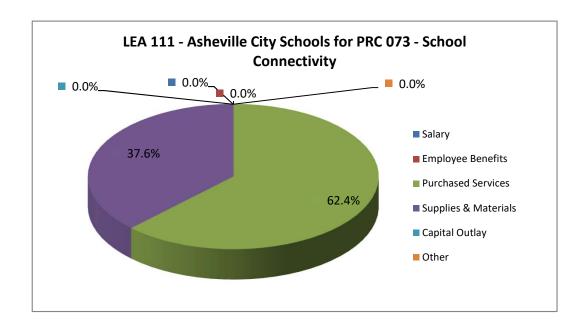
PRC 073 - School Connectivity
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description		Annual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subto	tal: \$	-	0.00%
-	yee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost			0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		<u>-</u>	0.00%
	Subto	tal: \$	-	0.00%
	ased Services	•		0.000/
311	Contracted Services	\$	-	0.00%
312 313	Workshop Expenses		-	0.00% 0.00%
314	Advertising Cost Printing and Binding Fees			0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses			0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips			0.00%
341	Telephone		43,490	62.39%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352 353	Employee Education Reimbursement Certification/Licensing Fees		-	0.00% 0.00%
000		tal: \$	43,490	62.39%
Suppli	es & Materials		,	
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
400	Repair Parts, Materials, and Related Labor, Grease, a	na		0.000/
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

PRC 073 - School Connectivity

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description	Annual Ex	cpenditures	%
Salary 424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		26,220	37.61%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtotal:	\$	26,220	37.61%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other				
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	69,710	100.00%



PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	Category/Object Code Description	Annual Expenditures	%
Salary 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	<u>-</u>	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	_	0.00%
124	Foreign Exchange (VIF)	_	0.00%
125	New Teacher Orientation	_	0.00%
126	Extended Contracts	_	0.00%
127	Master Teacher	_	0.00%
121	Re-employed Retired Teacher - Exempt from the		0.0070
128	Earnings Cap	_	0.00%
129 1		_	0.00%
129_1	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	_	0.00%
132	Instructional Support I - Regular Teacher Pay Scale	-	
133	Psychologists	-	0.00%
	Instructional Facilitators	-	0.00%
135		-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%
	3 ·		0.0070

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

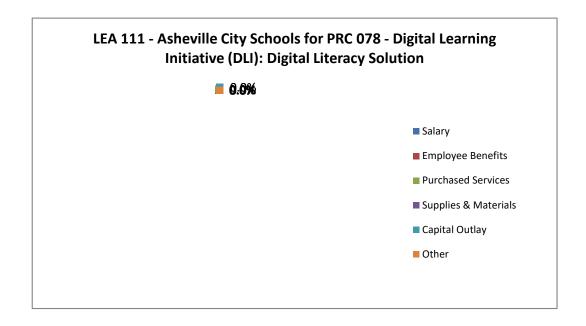
Updated on: October 2, 2020

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PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
424	Oil		0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Expense Sales and Use Tax Refund	_	0.00%
412	Subtotal:	\$ -	0.00%
Canita	al Outlay	Ψ -	0.0076
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	<u>-</u>	0.00%
532	Improvements to Existing Sites	_	0.00%
541	Purchase of Furniture & Equipment - Capitalized	_	0.00%
542	Purchase of Computer Hardware - Capitalized	_	0.00%
551	Purchase of Vehicles	_	0.00%
552	License and Title Fees	_	0.00%
	Subtotal:	\$ -	0.00%
Other		•	
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	· <u>-</u>	0.00%
371	Liability Insurance	_	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	_	0.00%
378	Scholastic Accident Insurance	_	0.00%
379	Other Insurance and Judgments	_	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 079 - CTE - State: Education and Workforce Innovation Program Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

-	Category/Object Code Description	Annual Expen	nditures	%
Salary 196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtotal	* \$	-	0.00%
	yee Benefits	¢		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		_	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months Subtotal.	· \$	-	0.00% 0.00%
Purcha	ased Services	. Ψ	-	0.00 /6
311	Contracted Services	\$	_	0.00%
312	Workshop Expenses	•	-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas		-	0.00% 0.00%
323	Public Utilities - Natural Gas Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
021	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344 351	Mobile Communication Costs Tuition Reimbursements		-	0.00% 0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
000	Subtotal	\$	-	0.00%
Suppli	ies & Materials	•		
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities Repair Parts, Materials, and Related Labor, Grease, and		-	0.00%
422	Anti-Freeze		_	0.00%
423	Gas/Diesel Fuel		-	0.00%
.20	J.S. 510001 1 401			0.0070

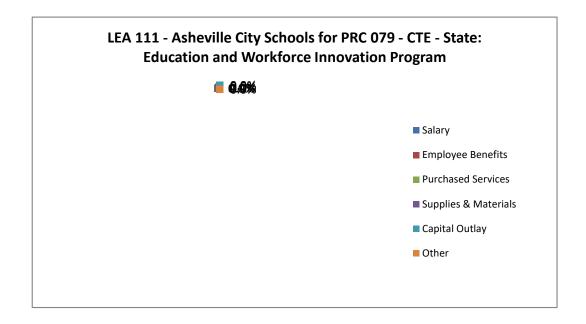
Updated on: October 2, 2020 Printed: 10/7/2020

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PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
Salary 424	/ Oil	_	0.00%
425	Tires and Tubes		0.00%
451	Food Purchase	_	0.00%
452	USDA Commodity Foods	_	0.00%
453	Food Processing Supplies	_	0.00%
459	Other Food Purchases	_	0.00%
461	Furniture and Equipment - Inventoried	_	0.00%
462	Computer Equipment - Inventoried	_	0.00%
471	Sales and Use Tax Expense	_	0.00%
472	Sales and Use Tax Refund	_	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay	•	515775
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	· -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 085 - Early Grade Reading Proficiency Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

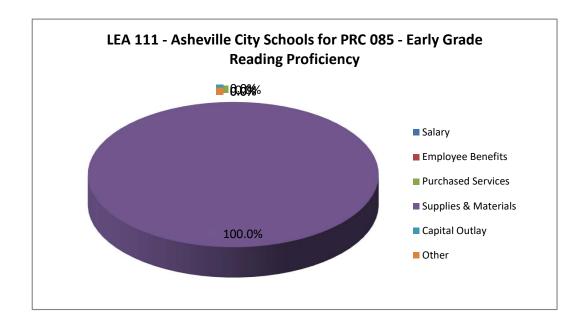
PRC 085 - Early Grade Reading Proficiency
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		_	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	ıl: \$	-	0.00%
_	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
D	Subtota	ıl: \$	-	0.00%
Purcha 311	ased Services Contracted Services	¢		0.00%
312	Workshop Expenses	\$	-	0.00%
313	Advertising Cost		_	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		_	0.00%
333	Field Trips		_	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	¢	-	0.00%
Sunnli	Subtota es & Materials	<i>il:</i> \$	-	0.00%
411	Supplies and Materials	\$	428	1.55%
412M	State Textbooks (MFR Data Source)	Ψ	-	0.00%
413	Other Textbooks		_	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		61	0.22%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	t		_
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

PRC 085 - Early Grade Reading Proficiency

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description	Annual	Expenditures	%
Salary 424	, Oil			0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	·		- 27 171	98.23%
462 471	Computer Equipment - Inventoried Sales and Use Tax Expense		27,171	0.00%
471	Sales and Use Tax Expense Sales and Use Tax Refund		-	0.00%
4/2		•	- 07.000	100.00%
0	Subtotal:	Þ	27,660	100.00%
•	Outlay	c		0.000/
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other	Manufaculia Dura and Fran	Φ.		0.000/
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	27,660	100.00%



PRC 095 - Special Dollar Allotment Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expo	enditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	•	_	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162 163	Substitute Teacher - Regular Teacher Absence Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified		-	0.00% 0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.00%
166	Development Absence)			0.00%
100	Teacher Assistant Salary When Substituting (Regular		-	0.0070
167	Teacher Absence)		_	0.00%
171	Driver		_	0.00%
172	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		_	0.00%
175	Skilled Trades		_	0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
178	Day Care/Before/After School Care Staff		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

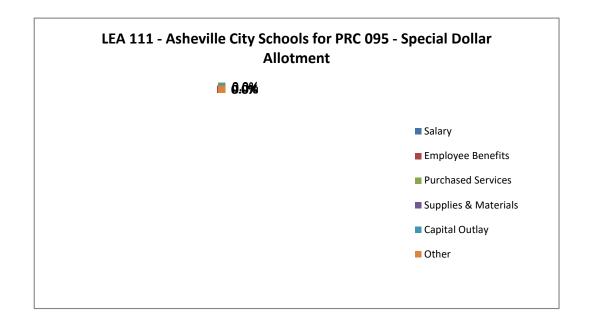
PRC 095 - Special Dollar Allotment
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual	Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subtota	al: \$	-	0.00%
_	pyee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtota	al: \$	=	0.00%
	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00% 0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		_	0.00%
02.	Contracted Repairs and Maintenance – Land and			0.0070
325	Buildings		_	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	¢	<u> </u>	0.00%
Sunnl	Subtota ies & Materials	al: \$	-	0.00%
411	Supplies and Materials	\$	_	0.00%
412M	State Textbooks (MFR Data Source)	•	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and	b		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

LEA 111 - Asheville City Schools PRC 095 - Special Dollar Allotment

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	<u>-</u>	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 096 - Special Position Allotment Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

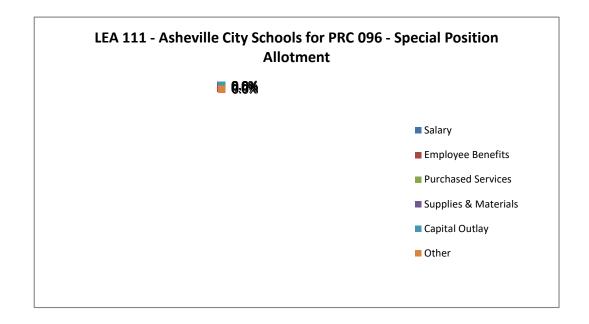
PRC 096 - Special Position Allotment Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	s %
196	Staff Development Participant Pay		- 0.00%
197	Staff Development Instructor		- 0.00%
198	Tutorial Pay		- 0.00%
199	Overtime Pay		- 0.00%
	Subtotal:	\$	- 0.00%
-	yee Benefits	Φ.	0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	- 0.00% - 0.00%
229	Other Retirement Cost		- 0.00%
231	Employer's Hospitalization Insurance		- 0.00%
232	Employer's Workers' Comp Insurance Cost		- 0.00%
233	Employer's Unemployment Insurance Cost		- 0.00%
234	Employer's Dental Insurance Cost		- 0.00%
235	Employer's Life Insurance Cost		- 0.00%
184	Longevity Pay		- 0.00%
185	Bonus Leave Payoff		- 0.00%
186	Short Term Disability Pay - Beyond Six Months		- 0.00%
188	Annual Leave Payoff		- 0.00%
189	Short Term Disability Pay – First Six Months		- 0.00%
	Subtotal:	\$	- 0.00%
	ased Services	Φ	0.000/
311 312	Contracted Services Workshop Expenses	\$	- 0.00%
313	Advertising Cost	•	- 0.00% - 0.00%
314	Printing and Binding Fees		- 0.00%
315	Reproduction Costs		- 0.00%
316	Commercial Driver's License Medical Exam Expenses		- 0.00%
317	Psychological Contract Services		- 0.00%
318	Speech and Language Contracted Services		- 0.00%
319	Other Professional/Technical Contract Services		- 0.00%
321	Public Utilities - Electric Services		- 0.00%
322	Public Utilities - Natural Gas		- 0.00%
323	Public Utilities - Water/Sewer		- 0.00%
324	Waste Management		- 0.00%
	Contracted Repairs and Maintenance – Land and		
325	Buildings	•	- 0.00%
326	Contracted Repairs and Maintenance - Equipment	•	- 0.00%
327	Rentals/Leases		- 0.00%
331	Pupil Transportation - Contracted		- 0.00%
332	Travel Reimbursement	•	- 0.00%
333	Field Trips	•	- 0.00%
341	Telephone		- 0.00%
342 343	Postage Telecommunications Services	•	- 0.00% - 0.00%
344	Mobile Communication Costs		- 0.00%
351	Tuition Reimbursements		- 0.00%
352	Employee Education Reimbursement		- 0.00%
353	Certification/Licensing Fees		- 0.00%
	Subtotal:	\$	- 0.00%
	es & Materials		
411	Supplies and Materials	\$	- 0.00%
412M	State Textbooks (MFR Data Source)		- 0.00%
413	Other Textbooks	•	- 0.00%
413M	Other Textbooks (MFR Data Source)	•	- 0.00%
414	Library Books (Regular and Replacement)	•	- 0.00%
415	Community College/University Textbooks	•	- 0.00%
418 421	Computer Software and Supplies Fuel for Facilities		- 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	•	- 0.00%
422	Anti-Freeze		- 0.00%
423	Gas/Diesel Fuel		- 0.00%
0	J. J		3.3370

LEA 111 - Asheville City Schools PRC 096 - Special Position Allotment

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

•	t Category/Object Code Description	Annual Expenditures	%
Salary 424	, Oil		0.00%
424 425	Oil Tires and Tubes	-	0.00%
	Food Purchase	-	0.00%
451		-	
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
•	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	\$ -	0.00%
	Grand Total:	\$ -	0.00%



PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

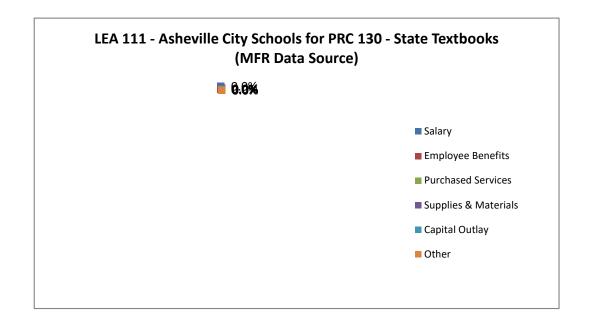
PRC 130 - State Textbooks (MFR Data Source)
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	t Category/Object Code Description	Annual Expenditures	%
424	Oil	_	0.00%
425	Tires and Tubes	_	0.00%
451	Food Purchase	<u>-</u>	0.00%
452	USDA Commodity Foods	<u>-</u>	0.00%
453	Food Processing Supplies	<u>-</u>	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	<u>-</u>	0.00%
462	Computer Equipment - Inventoried	<u>-</u>	0.00%
471	Sales and Use Tax Expense	<u>-</u>	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	nl Outlay	·	
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 131 - Textbooks and Digital Resources (State Fund 1)
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Expenditures	%
3 <i>aiai y</i> 111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	· -	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	, ,	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146 147	School-Based Specialist Monitor	-	0.00% 0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	_	0.00%
153	Administrative Specialist (Central Support)	_	0.00%
162	Substitute Teacher - Regular Teacher Absence	_	0.00%
163	Substitute Teacher - Staff Development Absence	_	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

PRC 131 - Textbooks and Digital Resources (State Fund 1)
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description		Annual Expenditures	%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subto	tal: \$	-	0.00%
-	yee Benefits	•		0.000/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	-	0.00% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services	•		0.000/
311 312	Contracted Services Workshop Expenses	\$	-	0.00%
313			-	0.00% 0.00%
314	Advertising Cost Printing and Binding Fees		-	0.00%
315	Reproduction Costs		- -	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		_	0.00%
321	Public Utilities - Electric Services		_	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		_	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs Tuition Reimbursements		-	0.00%
351			-	0.00%
352 353	Employee Education Reimbursement Certification/Licensing Fees		-	0.00% 0.00%
333	Subto	tal: \$	<u> </u>	0.00%
Suppli	es & Materials	· · · · · ·		0.0070
411	Supplies and Materials	\$	48,654	15.69%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		261,351	84.31%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
400	Repair Parts, Materials, and Related Labor, Grease, a	nd		2 2221
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

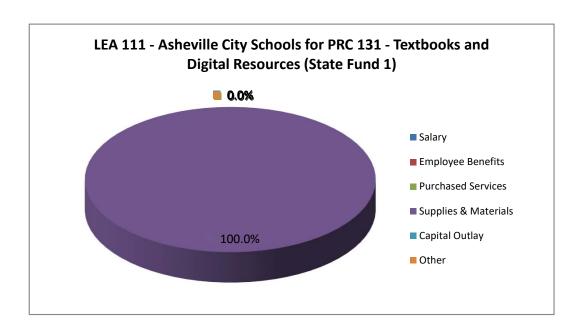
Updated on: October 2, 2020

Printed: 10/7/2020 Page 2 of 3

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annua	l Expenditures	%
Salary 424	/ Oil			0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		_	0.00%
452	USDA Commodity Foods		_	0.00%
453	Food Processing Supplies		_	0.00%
459	Other Food Purchases		_	0.00%
461	Furniture and Equipment - Inventoried		_	0.00%
462	Computer Equipment - Inventoried		_	0.00%
471	Sales and Use Tax Expense		_	0.00%
472	Sales and Use Tax Refund		_	0.00%
	Subtota	<i>l:</i> \$	310,005	100.00%
Capita	al Outlay		•	
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtota	l: \$	-	0.00%
Other		•		0.000/
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtota	l: \$	-	0.00%
	Grand Tota	l: \$	310,005	100.00%



PRC 153 - Business Modernization - LEA Allotment

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual Ex	kpenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122			-	
123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
			-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		_	0.00%
152	Technician		_	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence			0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified			0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff		-	0.0076
166	•			0.000/
100	Development Absence)		-	0.00%
407	Teacher Assistant Salary When Substituting (Regular			0.000/
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		_	0.00%
	J 1'			50.0

PRC 153 - Business Modernization - LEA Allotment

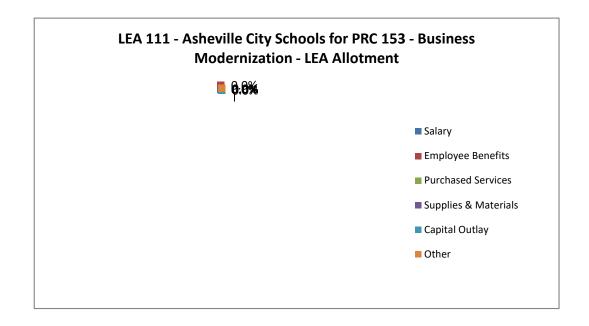
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
·-	Subto	tal: \$	-	0.00%
-	yee Benefits			0.000/
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost		-	0.00% 0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		_	0.00%
234	Employer's Dental Insurance Cost		_	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	tal: \$	-	0.00%
	ased Services Contracted Services	æ		0.000/
311 312	Workshop Expenses	\$	-	0.00% 0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		_	0.00%
315	Reproduction Costs		_	0.00%
316	Commercial Driver's License Medical Exam Expenses		_	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
	Contracted Repairs and Maintenance – Land and			
325	Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341 342	Telephone Postage		-	0.00% 0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		_	0.00%
351	Tuition Reimbursements			0.00%
352	Employee Education Reimbursement		_	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subto	tal: \$	-	0.00%
	es & Materials			
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415 418	Community College/University Textbooks		-	0.00%
418 421	Computer Software and Supplies Fuel for Facilities		-	0.00% 0.00%
42 I	Repair Parts, Materials, and Related Labor, Grease, and	nd	-	0.00%
422	Anti-Freeze	ıu	_	0.00%
423	Gas/Diesel Fuel		_	0.00%
0	J. J			0.0070

PRC 153 - Business Modernization - LEA Allotment

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
424	, Oil	_	0.00%
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund	-	0.00%
	Subtotal:	\$ -	0.00%
Capita	al Outlay		
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
	Subtotal:	\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	<u>-</u>	0.00%
	Subtotal:	-	0.00%
	Grand Total:	\$ -	0.00%



PRC 154 - CRF- State Covid-19 Supplemental Funds Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	Annual E	xpenditures	%
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent	•	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
	Re-employed Retired Teacher - Exempt from the			
128	Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff			
166	Development Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular			
167	Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		3,192	2.50%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 154 - CRF- State Covid-19 Supplemental Funds
Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Salary	Category/Object Code Description	An	nual Expenditures	%
196	Staff Development Participant Pay		_	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	Subto	tal: \$	3,192	2.50%
-	yee Benefits	Φ.	244	0.400/
211 221	Employer's Social Security Cost- Regular Employer's Retirement Cost - Regular	\$	244	0.19% 0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		_	0.00%
232	Employer's Workers' Comp Insurance Cost		_	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
Durah	Subto	tal: \$	244	0.19%
311	ased Services Contracted Services	\$	38,423	30.05%
312	Workshop Expenses	Ψ	-	0.00%
313	Advertising Cost		_	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
205	Contracted Repairs and Maintenance – Land and			0.000/
325 326	Buildings Contracted Repairs and Maintenance - Equipment		-	0.00% 0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		_	0.00%
341	Telephone		_	0.00%
342	Postage		4,298	3.36%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
Suppli	Subto es & Materials	tal: \$	42,721	33.41%
411	Supplies and Materials	\$	80,005	62.57%
412M	State Textbooks (MFR Data Source)	*	-	0.00%
413	Other Textbooks		-	0.00%
413M	Other Textbooks (MFR Data Source)		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, a	nd		
422	Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%

Updated on: October 2, 2020

PRC 154 - CRF- State Covid-19 Supplemental Funds

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Objec Salary	t Category/Object Code Description	Annual	Expenditures	%
424	, Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		-	0.00%
452	USDA Commodity Foods		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		1,355	1.06%
462	Computer Equipment - Inventoried		342	0.27%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	\$	81,703	63.90%
Capita	al Outlay			
522	General Contract	\$	-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	\$	-	0.00%
Other		•		0.000/
361	Membership Dues and Fees	\$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	\$	-	0.00%
	Grand Total:	\$	127,860	100.00%

