PRC 027 - Teacher Assistants

-	ategory/Object Code Description	Annı	ual Expenditures	%
Salary	Cuparistandant	œ.		0.000/
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118 121	Assistant Superintendent		-	0.00%
	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123 124	JROTC Teacher		-	0.00% 0.00%
124	International Exchange Faculty Teacher (IEF) New Teacher Orientation		-	0.00%
125	Extended Contracts		-	0.00%
127	Master Teacher			0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		_	0.00%
129_1	Above the Scale Salary (SBA)		_	0.00%
129_1	Above the Scale Salary (Other than SBA)		_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		_	0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists		_	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - Other Teacher Assistant - NCLB		738,899	62.58%
143	Tutor (Within the instructional day)		730,033	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		_	0.00%
145	Therapist		_	0.00%
146	School-Based Specialist		33,061	2.80%
147	Monitor		-	0.00%
148	Non-Certified Instructor		<u>-</u>	0.00%
149	School Resource Officer		<u>-</u>	0.00%
151	Office Support		<u>-</u>	0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)		<u>-</u>	0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>-</u>	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		81	0.01%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 027 - Teacher Assistants

Object Ca Salary	tegory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	772,042	65.39%
Employee			•	50.044	4.500/
211	Employer's Social Security Cost- Regular		\$	53,814	4.56%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost			167,379	14.18% 0.00%
229	Employer's Hospitalization Insurance			- 187,450	15.88%
232	Employer's Workers' Comp Insurance Cost			107,430	0.00%
233	Employer's Workers Comp insurance Cost			_	0.00%
234	Employer's Dental Insurance Cost			_	0.00%
235	Employer's Life Insurance Cost			<u>-</u>	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
Purchase	d Services	Subtotal:	\$	408,643	34.61%
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322 323	Public Utilities - Natural Gas Public Utilities - Water/Sewer				0.00% 0.00%
324	Waste Management				0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			_	0.00%
326	Contracted Repairs and Maintenance - Equipment			_	0.00%
327	Rentals/Leases			<u>-</u>	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
Cummlian	9. Matariala	Subtotal:	\$	-	0.00%
	& Materials		Φ		0.000/
411 412M	Supplies and Materials State Toythooks (MER Data Source)		\$	-	0.00%
412M 413	State Textbooks (MFR Data Source) Other Textbooks			- -	0.00% 0.00%
414	Library Books (Regular and Replacement)				0.00%
415	Community College/University Textbooks			- -	0.00%
418	Computer Software and Supplies				0.00%
421	Fuel for Facilities			- -	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	i-Freeze		- -	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

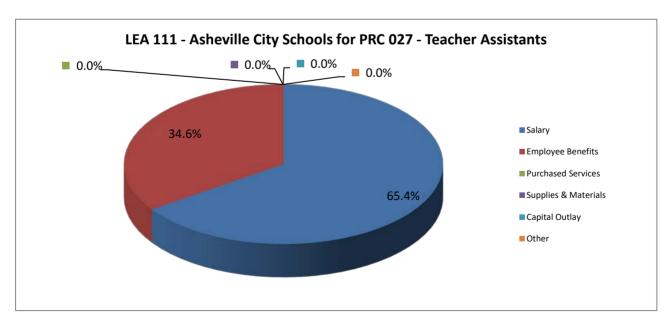
PRC 027 - Teacher Assistants

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary 425 451 453 459 461	Tires and Tubes Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00% 0.00% 0.00%
451 453 459 461	Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00%
453 459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			-	
459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			_	0.0070
461	Furniture and Equipment - Inventoried Computer Equipment - Inventoried				0.00%
-	Computer Equipment - Inventoried			<u>-</u>	0.00%
462	• • • •			<u>-</u>	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			<u>-</u>	0.00%
	(Subtotal:	\$	-	0.00%
Capital O	Outlay		·		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

1,180,685

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

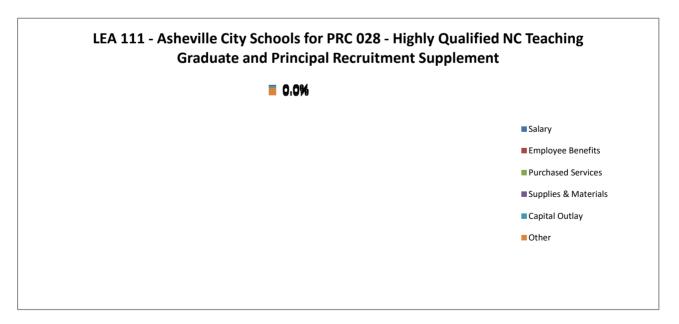
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 029 - Behavioral Support
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description	Aı	nnual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Superintendent	Φ	-	0.00%
	Associate and Deputy Superintendent		-	
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118 121	Assistant Superintendent		-	0.00%
	Teacher		28,600	29.18%
122 123	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00% 0.00%
123			-	0.00%
124	International Exchange Faculty Teacher (IEF) New Teacher Orientation		-	0.00%
126	Extended Contracts		<u>-</u>	0.00%
127	Master Teacher			0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		_	0.00%
129_1	Above the Scale Salary (SBA)		_	0.00%
129_1	Above the Scale Salary (Other than SBA)		_	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		_	0.00%
132	Instructional Support II - Advanced Pay Scale		_	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		39,241	40.04%
143	Tutor (Within the instructional day)		=	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		-	0.00%
194	Planning Period Stipend		- -	0.00%
133	i iaiiiiiig i eiloa oupeila		-	0.00 /0

PRC 029 - Behavioral Support
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
197	Staff Development Instructor				0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	67,841	69.23%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	4,734	4.83%
221	Employer's Retirement Cost - Regular			14,708	15.01%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			10,717	10.94%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay				0.00%
185	Bonus Leave Payoff				0.00%
186	Short Term Disability Pay - Beyond Six Months			_	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
	, , , , , , , , , , , , , , , , , , ,	Subtotal:	\$	30,159	30.77%
Purchase	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services				0.00%
322	Public Utilities - Natural Gas				0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351 352	Tuition Reimbursements Employee Education Reimbursement			-	0.00% 0.00%
352 353	Certification/Licensing Fees				0.00%
333	Certification/Licensing Fees	Subtotal:	\$		0.00%
Supplies	& Materials		*		0.0070
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	C =		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	u-reeze		-	0.00%
423 424	Gas/Diesel Fuel Oil			-	0.00% 0.00%
424	Oii			-	0.00%

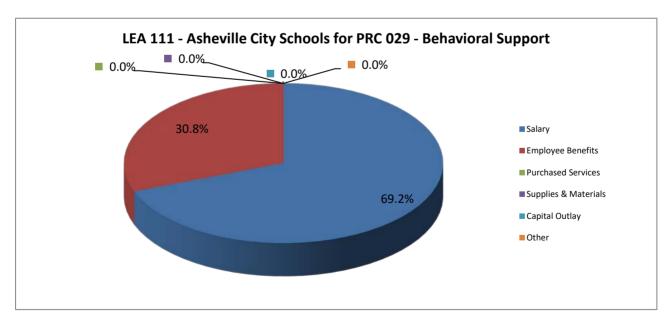
PRC 029 - Behavioral Support

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary 425 451 453 459 461	Tires and Tubes Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00% 0.00% 0.00%
451 453 459 461	Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00%
453 459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			-	
459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			_	0.0070
461	Furniture and Equipment - Inventoried Computer Equipment - Inventoried				0.00%
-	Computer Equipment - Inventoried			<u>-</u>	0.00%
462	• • • •			<u>-</u>	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			<u>-</u>	0.00%
	(Subtotal:	\$	-	0.00%
Capital O	Outlay		·		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

98,000

PRC 030 - Digital Learning Initiative (DLI) Grant
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 030 - Digital Learning Initiative (DLI) Grant Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

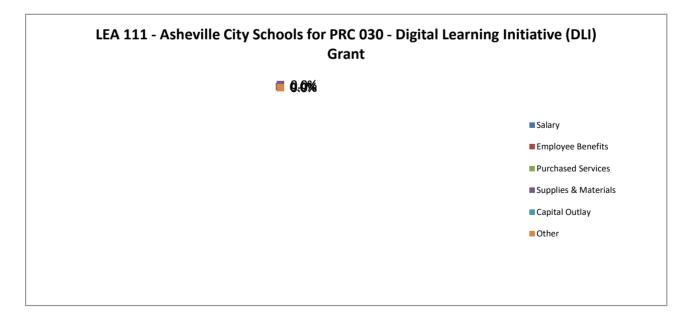
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual E	xpenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			_	0.00%
459	Other Food Purchases			=	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	-	0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	Marchandin Boss and Face		•		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund	01-1-1-1	•	-	0.00%
		Subtotal:	Þ	-	0.00%
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 031 - Low-Wealth Counties Supplemental Funding Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 031 - Low-Wealth Counties Supplemental Funding
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

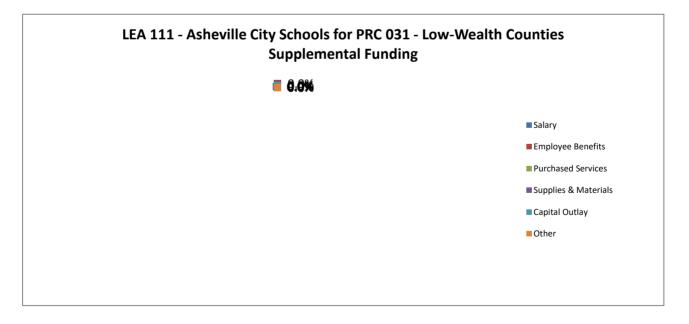
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 032 - Children with Disabilities

Object Ca	ategory/Object Code Description	Annua	l Expenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		<u>-</u>	0.00%
121	Teacher		769,057	28.33%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		208,488	7.68%
133	Psychologists		147,892	5.45%
135	Instructional Facilitators		89,571	3.30%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		374,701	13.80%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		199,395	7.34%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		54,011	1.99%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		1,940	0.07%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164 165	Substitute Teacher - Full-Time Non-Certified		-	0.00%
100	Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff Development		-	0.00%
166	Absence)		_	0.00%
100	Teacher Assistant Salary When Substituting (Regular Teacher			0.0076
167	Absence)		651	0.02%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 032 - Children with Disabilities

Object Ca Salary	tegory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			_	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
	•	Subtotal:	\$	1,845,707	67.98%
Employee	e Benefits				
211	Employer's Social Security Cost- Regular		\$	130,467	4.81%
221	Employer's Retirement Cost - Regular			364,221	13.42%
229	Other Retirement Cost				0.00%
231	Employer's Hospitalization Insurance			249,250	9.18%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost			-	0.00% 0.00%
185	Longevity Pay Bonus Leave Payoff			<u>-</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			_	0.00%
188	Annual Leave Payoff				0.00%
189	Short Term Disability Pay – First Six Months			_	0.00%
	onor rom prodomy ray river our monard	Subtotal:	\$	743,939	27.40%
Purchase	d Services			•	
311	Contracted Services		\$	124,751	4.59%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas			-	0.00% 0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management				0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			_	0.00%
326	Contracted Repairs and Maintenance - Equipment			_	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			580	0.02%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	0-1-1-1-1	•	-	0.00%
Supplies	& Materials	Subtotal:	Þ	125,331	4.62%
411	Supplies and Materials		\$		0.00%
412M	State Textbooks (MFR Data Source)		Ψ		0.00%
413	Other Textbooks			- -	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ani	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

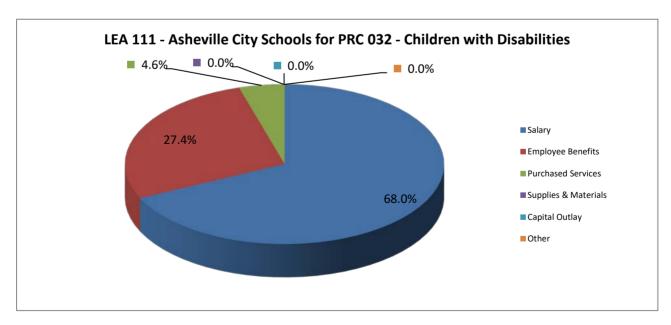
PRC 032 - Children with Disabilities

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object (Category/Object Code Description		Annual E	Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	, ,	Subtotal:	\$	-	0.00%
Capital	Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
	·	Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

2,714,976

PRC 034 - Academically or Intellectually Gifted
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description	Δ	Annual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Superintendent	Φ	-	
	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		98,701	41.83%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		74,750	31.68%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 034 - Academically or Intellectually Gifted
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Ca Salary	ntegory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			<u>-</u>	0.00%
198	Tutorial Pay			_	0.00%
199	Overtime Pay			-	0.00%
	over any	Subtotal:	\$	173,451	73.51%
Employee	e Benefits			·	
211	Employer's Social Security Cost- Regular		\$	12,913	5.47%
221	Employer's Retirement Cost - Regular			37,409	15.85%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			12,180	5.16%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186 188	Short Term Disability Pay - Beyond Six Months Annual Leave Payoff			-	0.00% 0.00%
189	Short Term Disability Pay – First Six Months				0.00%
100	CHOIL TEITH Disability F ay First Gix Workins	Subtotal:	\$	62,503	26.49%
Purchase	d Services		*	32,000	_0
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323 324	Public Utilities - Water/Sewer			-	0.00% 0.00%
324 325	Waste Management Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment				0.00%
327	Rentals/Leases			<u>-</u>	0.00%
331	Pupil Transportation - Contracted			_	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			<u>-</u>	0.00%
C	9 Matariala	Subtotal:	\$	-	0.00%
	& Materials Supplies and Materials		c		0.000/
411 412M	Supplies and Materials State Taythooks (MER Data Source)		\$	-	0.00% 0.00%
412IVI 413	State Textbooks (MFR Data Source) Other Textbooks			- -	0.00%
414	Library Books (Regular and Replacement)			_	0.00%
415	Community College/University Textbooks			- -	0.00%
418	Computer Software and Supplies			<u>-</u>	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

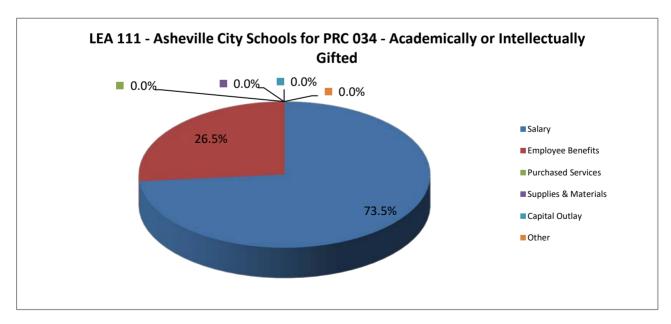
PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary 425 451 453 459 461	Tires and Tubes Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00% 0.00% 0.00%
451 453 459 461	Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00%
453 459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			-	
459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			_	0.0070
461	Furniture and Equipment - Inventoried Computer Equipment - Inventoried				0.00%
-	Computer Equipment - Inventoried			-	0.00%
462	• • • •			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	(Subtotal:	\$	-	0.00%
Capital O	Outlay		·		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

235,954

PRC 037 - Restart Schools and Renewal School Systems

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 037 - Restart Schools and Renewal School Systems

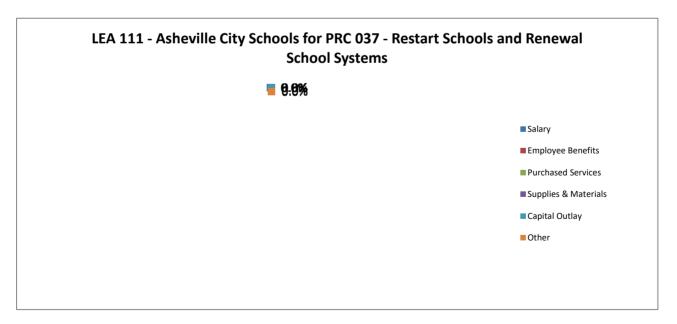
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
3aiai y 425	Tires and Tubes			<u>-</u>	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 039 - School Resource Officer

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 039 - School Resource Officer

Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>_</u>	0.00%
190	Staff Development Instructor			_	0.00%
198	Tutorial Pay			_	0.00%
199	Overtime Pay			-	0.00%
100	Ovorume i dy	Subtotal:	\$		0.00%
Employee	e Benefits		*		
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
Purchase	nd Services	Subtotal:	\$	-	0.00%
311	Contracted Services		\$	75,000	100.00%
312	Workshop Expenses		*	-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	75,000	100.00%
	& Materials		_		
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	e =		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

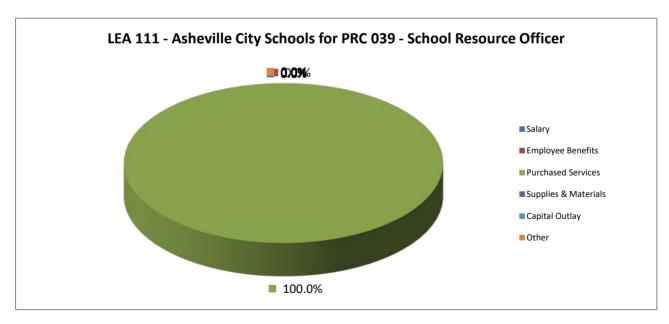
PRC 039 - School Resource Officer

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Salary	Category/Object Code Description		Annual	I Expenditures	%
425	Tires and Tubes			Ē	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	· · · · · · · · · · · · · · · · · · ·	Subtotal:	\$	-	0.00%
Capital	Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other			•		
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund	0.1.1.1	_	-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

75,000

PRC 042 - Child and Family Support Teams (CFST) - Nurses Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Associate and Deputy Superintendent	φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
			-	
114 115	Principal/Headmaster Finance Officer		-	0.00% 0.00%
116			-	0.00%
117	Assistant Principal (Non-teaching)		-	0.00%
	Other Assistant Principal Assignment		-	
118 121	Assistant Superintendent Teacher		-	0.00% 0.00%
121	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
122	JROTC Teacher		-	0.00%
123	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation			0.00%
126	Extended Contracts			0.00%
127	Master Teacher		<u>-</u>	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		<u>_</u>	0.00%
129_1	Above the Scale Salary (SBA)		<u>_</u>	0.00%
129_2	Above the Scale Salary (Other than SBA)		<u>_</u>	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		<u>-</u>	0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists		<u>-</u>	0.00%
135	Instructional Facilitators		<u>-</u>	0.00%
141	Teacher Assistant - Other		<u>-</u>	0.00%
142	Teacher Assistant - NCLB		<u>-</u>	0.00%
143	Tutor (Within the instructional day)		<u>-</u>	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		<u>-</u>	0.00%
145	Therapist		<u>-</u>	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 042 - Child and Family Support Teams (CFST) - Nurses Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

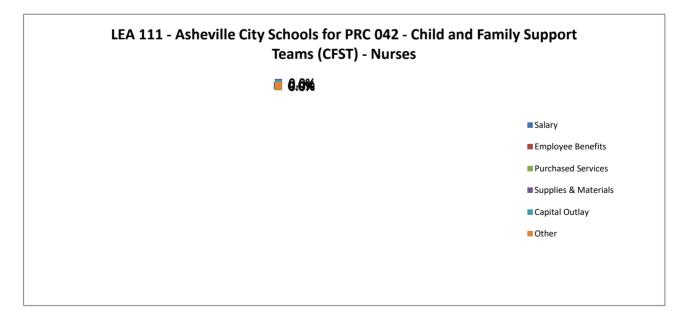
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
3aiai y 425	Tires and Tubes			<u>-</u>	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

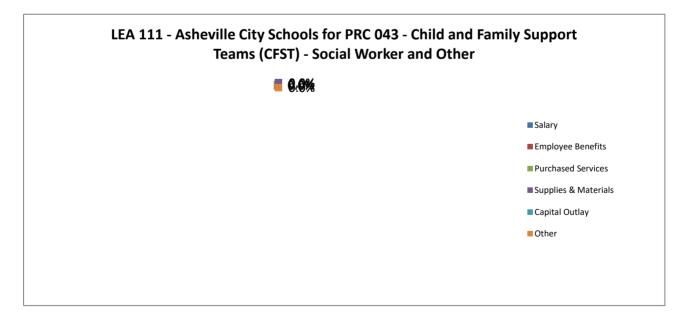
-	Category/Object Code Description		Annual Expenditures	%
Salary 196	Staff Development Participant Pay		<u>-</u>	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	•	Subtotal:	\$ -	0.00%
	ee Benefits			
211	Employer's Social Security Cost- Regular		\$ -	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233 234	Employer's Unemployment Insurance Cost		-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost		-	0.00% 0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		_	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
100	Onor Torri Biodomity Fdy Fried On Monaic	Subtotal:	\$ -	0.00%
Purchas	sed Services			
311	Contracted Services		\$ -	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322 323	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00% 0.00%
325	Waste Management Contracted Repairs and Maintenance – Land and Buildings			0.00%
326	Contracted Repairs and Maintenance - Equipment			0.00%
327	Rentals/Leases			0.00%
331	Pupil Transportation - Contracted		<u>-</u>	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	\$ -	0.00%
	s & Materials			
411	Supplies and Materials		\$ -	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414 415	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies Fuel for Facilities		-	0.00%
421 422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze	-	0.00% 0.00%
423	Gas/Diesel Fuel	1110020	<u>-</u>	0.00%
424	Oil		- -	0.00%
747	OII		-	0.00%

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
425	Tires and Tubes			<u>-</u>	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 044 - Innovative School District

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Associate and Deputy Superintendent	φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
			-	
114 115	Principal/Headmaster Finance Officer		-	0.00% 0.00%
116			-	0.00%
117	Assistant Principal (Non-teaching)		-	0.00%
	Other Assistant Principal Assignment		-	
118 121	Assistant Superintendent Teacher		-	0.00% 0.00%
121	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
122	JROTC Teacher		-	0.00%
123	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation			0.00%
126	Extended Contracts			0.00%
127	Master Teacher		<u>-</u>	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		<u>_</u>	0.00%
129_1	Above the Scale Salary (SBA)		<u>_</u>	0.00%
129_2	Above the Scale Salary (Other than SBA)		<u>_</u>	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		<u>-</u>	0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists		<u>-</u>	0.00%
135	Instructional Facilitators		<u>-</u>	0.00%
141	Teacher Assistant - Other		<u>-</u>	0.00%
142	Teacher Assistant - NCLB		<u>-</u>	0.00%
143	Tutor (Within the instructional day)		<u>-</u>	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		<u>-</u>	0.00%
145	Therapist		<u>-</u>	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 044 - Innovative School District

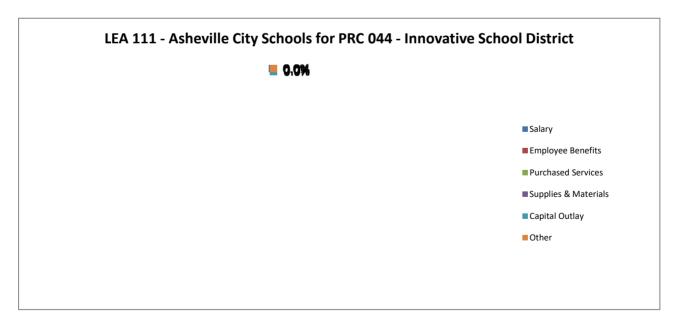
-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
197	Staff Development Instructor			<u>.</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>.</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchased	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			<u>.</u>	0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	\$	<u>-</u>	0.00%
Supplies &	& Materials	Subtotal.	Ψ	-	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		*	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 044 - Innovative School District

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

•	Category/Object Code Description		Ann	ual Expenditures	%
Salary 425	Tires and Tubes			_	0.00%
451	Food Purchase			_	0.00%
453	Food Processing Supplies			_	0.00%
459	Other Food Purchases			_	0.00%
461	Furniture and Equipment - Inventoried			_	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	calco and coo rax resame (comma expenditure)	Subtotal:	\$	-	0.00%
Capital (Outlav		•		
522	General Contract		\$	-	0.00%
524	Electrical Contract		·	-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
Other		Subtotal:	\$	•	0.00%
Other 361	Membership Dues and Fees		\$	_	0.00%
363	Assessments/Penalties		Ψ	_	0.00%
371	Liability Insurance			_	0.00%
372	Vehicle Liability Insurance			_	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 045 - Teacher Bonuses

Object Ca Salary	ategory/Object Code Description	Annual Ex	xpenditures	%
3 <i>alal y</i> 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		=	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		=	0.00%
146	School-Based Specialist		=	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		148,750	92.89%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		=	0.00%
195	Planning Period Stipend		-	0.00%

PRC 045 - Teacher Bonuses

Object Ca	tegory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	148,750	92.89%
Employee			•	44.004	7 440/
211	Employer's Social Security Cost- Regular		\$	11,381	7.11%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost			-	0.00%
229	Employer's Hospitalization Insurance			-	0.00% 0.00%
232	Employer's Workers' Comp Insurance Cost			- -	0.00%
233	Employer's Unemployment Insurance Cost				0.00%
234	Employer's Dental Insurance Cost			<u>-</u>	0.00%
235	Employer's Life Insurance Cost			<u>-</u>	0.00%
184	Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>-</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
Purchase	d Services	Subtotal:	\$	11,381	7.11%
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses		Ψ	-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00% 0.00%
342 343	Postage Talagammunications Sandage			-	0.00%
343 344	Telecommunications Services Mobile Communication Costs			- -	0.00%
351	Tuition Reimbursements			<u>-</u>	0.00%
352	Employee Education Reimbursement				0.00%
353	Certification/Licensing Fees			<u>-</u>	0.00%
333	Octanication/Licensing Fees	Subtotal:	\$	-	0.00%
Supplies	& Materials		*		2.3073
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

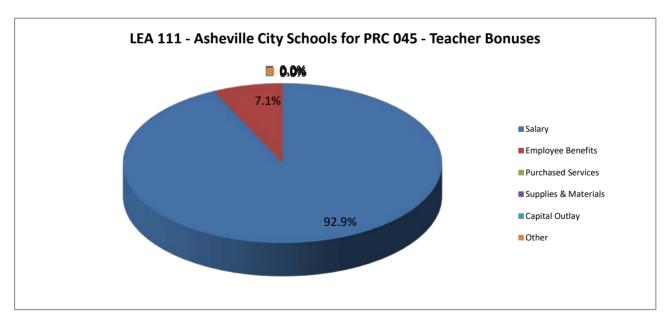
PRC 045 - Teacher Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary 425 451 453 459 461	Tires and Tubes Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00% 0.00% 0.00%
451 453 459 461	Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00%
453 459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			-	
459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			_	0.0070
461	Furniture and Equipment - Inventoried Computer Equipment - Inventoried				0.00%
-	Computer Equipment - Inventoried			<u>-</u>	0.00%
462	• • • •			<u>-</u>	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			<u>-</u>	0.00%
	(Subtotal:	\$	-	0.00%
Capital O	Outlay		·		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

160,131

PRC 048 - Principal and Teacher Performance Bonuses

-	ategory/Object Code Description	A	nnual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Associate and Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor			0.00%
114	Principal/Headmaster			0.00%
115	Finance Officer			0.00%
116	Assistant Principal (Non-teaching)			0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		<u>-</u>	0.00%
124	International Exchange Faculty Teacher (IEF)		_	0.00%
125	New Teacher Orientation		_	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		11,000	92.89%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		-	0.00%
194	Planning Period Stipend		-	0.00%
190	r lanning r enou oupenu		-	0.00 /0

PRC 048 - Principal and Teacher Performance Bonuses

-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			<u>-</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	11,000	92.89%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	841	7.11%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost Longevity Pay			-	0.00% 0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months				0.00%
188	Annual Leave Payoff				0.00%
189	Short Term Disability Pay – First Six Months			<u>-</u>	0.00%
100	Chore Term Bloadsinty Fay First Circ Monario	Subtotal:	\$	841	7.11%
Purchase	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322 323	Public Utilities - Natural Gas Public Utilities - Water/Sewer			-	0.00% 0.00%
324	Waste Management				0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			<u>-</u>	0.00%
326	Contracted Repairs and Maintenance - Equipment			<u>-</u>	0.00%
327	Rentals/Leases			<u>-</u>	0.00%
331	Pupil Transportation - Contracted			<u>-</u>	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	0.1		-	0.00%
Supplies	P. Motoriolo	Subtotal:	\$	-	0.00%
411	& Materials Supplies and Materials		\$	_	0.00%
412M	State Textbooks (MFR Data Source)		Ψ	- -	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

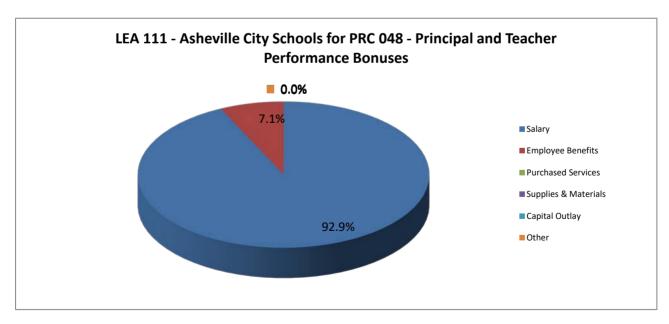
PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary 425 451 453 459 461	Tires and Tubes Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00% 0.00% 0.00%
451 453 459 461	Food Purchase Food Processing Supplies Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			- - -	0.00%
453 459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			-	
459 461	Other Food Purchases Furniture and Equipment - Inventoried Computer Equipment - Inventoried			_	0.0070
461	Furniture and Equipment - Inventoried Computer Equipment - Inventoried				0.00%
-	Computer Equipment - Inventoried			<u>-</u>	0.00%
462	• • • •			<u>-</u>	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			<u>-</u>	0.00%
	(Subtotal:	\$	-	0.00%
Capital O	Outlay		·		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

11,841

PRC 054 - Limited English Proficiency

Object Ca Salary	ategory/Object Code Description	Annual	I Expenditures	%
3 <i>alal y</i> 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		47,000	65.54%
122	Interim Teacher – (Paid at Non-certified Rate)		-7,000	0.00%
123	JROTC Teacher		<u>_</u>	0.00%
124	International Exchange Faculty Teacher (IEF)		<u>_</u>	0.00%
125	New Teacher Orientation		<u>_</u>	0.00%
126	Extended Contracts		_	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 054 - Limited English Proficiency

-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			- -	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	47,000	65.54%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	3,399	4.74%
221	Employer's Retirement Cost - Regular			10,190	14.21%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			6,326	8.82%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost Longevity Pay			-	0.00% 0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months				0.00%
188	Annual Leave Payoff			_	0.00%
189	Short Term Disability Pay – First Six Months			<u>-</u>	0.00%
	Chart Tollin Discussing Flag 1 mot Cart morning	Subtotal:	\$	19,914	27.77%
Purchase	d Services		•		
311	Contracted Services		\$	1,470	2.05%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322 323	Public Utilities - Natural Gas Public Utilities - Water/Sewer			-	0.00% 0.00%
324	Waste Management				0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			<u>-</u>	0.00%
326	Contracted Repairs and Maintenance - Equipment			<u>-</u>	0.00%
327	Rentals/Leases			<u>-</u>	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			74	0.10%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	01-1-1-1	_	- 4.545	0.00%
Supplies	& Materials	Subtotal:	\$	1,545	2.15%
411	Supplies and Materials		\$	3,257	4.54%
412M	State Textbooks (MFR Data Source)		Ψ	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

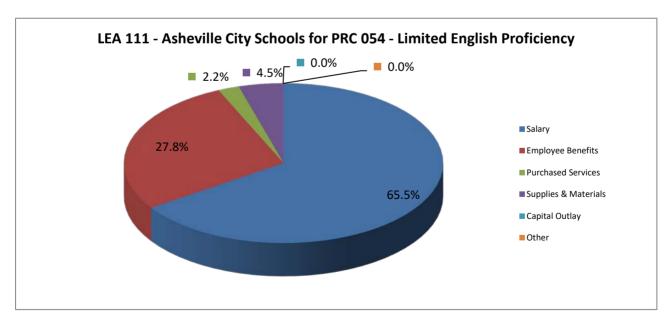
PRC 054 - Limited English Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object (Category/Object Code Description		Annual Expenditures	%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
	, ,	Subtotal:	\$ 3,257	4.54%
Capital	Outlay			
522	General Contract		\$ -	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture and Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	\$ -	0.00%
Other				
361	Membership Dues and Fees		\$ -	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	·	Subtotal:	\$ -	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

71,716

PRC 055 - Cooperative Innovative High Schools (CIHS) Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Associate and Deputy Superintendent	φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
			-	
114 115	Principal/Headmaster Finance Officer		-	0.00% 0.00%
116			-	0.00%
117	Assistant Principal (Non-teaching)		-	0.00%
	Other Assistant Principal Assignment		-	
118 121	Assistant Superintendent Teacher		-	0.00% 0.00%
121	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
122	JROTC Teacher		-	0.00%
123	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation			0.00%
126	Extended Contracts			0.00%
127	Master Teacher		<u>_</u>	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		<u>_</u>	0.00%
129_1	Above the Scale Salary (SBA)		<u>_</u>	0.00%
129_2	Above the Scale Salary (Other than SBA)		<u>_</u>	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		<u>-</u>	0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists		<u>-</u>	0.00%
135	Instructional Facilitators		<u>-</u>	0.00%
141	Teacher Assistant - Other		<u>-</u>	0.00%
142	Teacher Assistant - NCLB		<u>-</u>	0.00%
143	Tutor (Within the instructional day)		<u>-</u>	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		<u>-</u>	0.00%
145	Therapist		<u>-</u>	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 055 - Cooperative Innovative High Schools (CIHS) Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

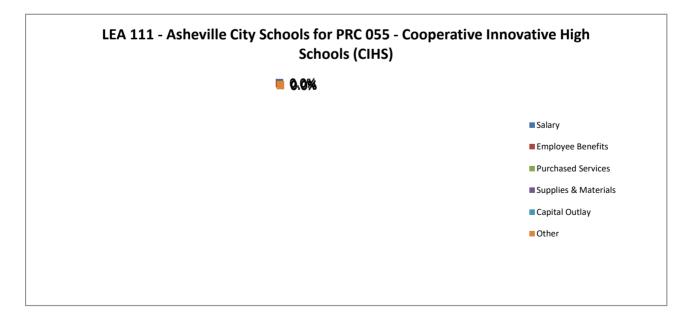
Object C	Category/Object Code Description		Anı	nual Expenditures	%
196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
	ee Benefits		_		
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231 232	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost			-	0.00% 0.00%
234	Employer's Dental Insurance Cost Employer's Dental Insurance Cost			- -	0.00%
235	Employer's Life Insurance Cost			<u> </u>	0.00%
184	Longevity Pay			_	0.00%
185	Bonus Leave Payoff			_	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
	· ·	Subtotal:	\$	-	0.00%
	sed Services		•		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			<u>-</u>	0.00%
318	Speech and Language Contracted Services			_	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Cubtatali	¢	<u> </u>	0.00%
Supplie	s & Materials	Subtotal:	Ф	-	0.00%
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		•	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423 424	Gas/Diesel Fuel Oil			-	0.00% 0.00%

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual E	xpenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			_	0.00%
459	Other Food Purchases			=	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	-	0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	Marchandin Boss and Face		•		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund	01-1-1-1	•	-	0.00%
		Subtotal:	Þ	-	0.00%
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 056 - Transportation of Pupils

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	φ	<u>-</u>	0.00%
113	Director and/or Supervisor		<u>-</u>	0.00%
	Principal/Headmaster		-	
114	•		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		163,744	41.89%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 056 - Transportation of Pupils

-	ategory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
	·	Subtotal:	\$	163,744	41.89%
	ee Benefits		•	44.000	0.000/
211	Employer's Social Security Cost- Regular		\$	11,068	2.83%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost			32,421	8.29%
231					0.00% 4.90%
232	Employer's Hospitalization Insurance Employer's Workers' Comp Insurance Cost			19,144	0.00%
233	Employer's Unemployment Insurance Cost				0.00%
234	Employer's Dental Insurance Cost			<u>_</u>	0.00%
235	Employer's Life Insurance Cost			<u>-</u>	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
Dumahaa	• •	Subtotal:	\$	62,633	16.02%
311	ed Services Contracted Services		\$	25,899	6.63%
312	Workshop Expenses		Ψ	350	0.03%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			<u>-</u>	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			3,465	0.89%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			900	0.23%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			54,218	13.87%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			266	0.07%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			1,421	0.36%
344	Mobile Communication Costs			1,988	0.51%
351 352	Tuition Reimbursements Employee Education Reimbursement			-	0.00% 0.00%
353	Certification/Licensing Fees			<u>-</u>	0.00%
333	Certification/Licensing Fees	Subtotal:	\$	88,508	22.64%
Supplies	s & Materials	Gubtotu	•	30,000	22.0170
411	Supplies and Materials		\$	11,526	2.95%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			62,591	16.01%
424	Oil			-	0.00%

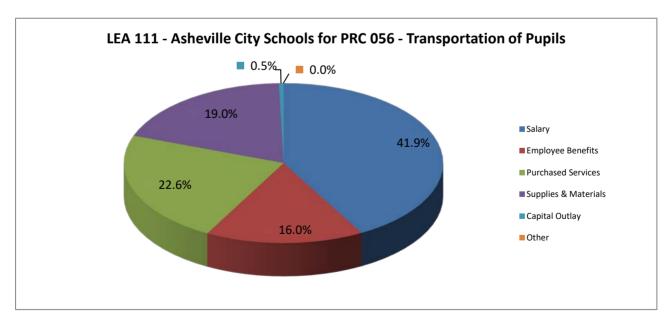
PRC 056 - Transportation of Pupils

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object O	Category/Object Code Description			Annual Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			<u>-</u>	0.00%
462	Computer Equipment - Inventoried			<u>-</u>	0.00%
471	Sales and Use Tax Expense			<u>-</u>	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	74,117	18.96%
Capital	Outlay			•	
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			<u>-</u>	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			1,857	0.47%
		Subtotal:	\$	1,857	0.47%
Other			_		
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

390,858

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Salary 196	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
198	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Subtotal: Subt	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employee Benefits 211 Employer's Social Security Cost- Regular 221 Employer's Retirement Cost - Regular 222 Other Retirement Cost 223 Employer's Hospitalization Insurance 224 Employer's Hospitalization Insurance 225 Employer's Hospitalization Insurance 226 Employer's Workers' Comp Insurance Cost 227 Employer's Unemployment Insurance Cost 228 Employer's Dental Insurance Cost 230 Employer's Life Insurance Cost 231 Employer's Life Insurance Cost 232 Employer's Life Insurance Cost 233 Employer's Life Insurance Cost 234 Employer's Life Insurance Cost 235 Employer's Life Insurance Cost 236 Employer's Life Insurance Cost 237 Employer's Life Insurance Cost 238 Employer's Life Insurance Cost 239 Employer's Life Insurance Cost 240 Employer's Life Insurance Cost 25 Employer's Life Insurance Cost 26 Short Term Disability Pay - Beyond Six Months 27 Employer's License Payoff 28 Short Term Disability Pay - First Six Months 28 Annual Leave Payoff 38 Annual Leave Payoff 38 Short Term Disability Pay - First Six Months 39 Contracted Services 310 Contracted Services 311 Contracted Services 312 Workshop Expenses 313 Advertising Cost 314 Printing and Binding Fees 315 Reproduction Costs 316 Commercial Driver's License Medical Exam Expenses 317 Psychological Contract Services 318 Speech and Language Contracted Services 319 Other Professional/Technical Contract Services 320 Public Utilities - Natural Gas 321 Public Utilities - Natural Gas 322 Public Utilities - Natural Gas 323 Public Utilities - Natural Gas 324 Waste Management 325 Contracted Repairs and Maintenance - Land and Buildings 326 Contracted Repairs and Maintenance - Equipment	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employee Benefits 211 Employer's Social Security Cost - Regular - 221 Employer's Retirement Cost - Regular - 229 Other Retirement Cost - 231 Employer's Hospitalization Insurance - 232 Employer's Workers' Comp Insurance Cost - 233 Employer's Unemployment Insurance Cost - 234 Employer's Dental Insurance Cost - 235 Employer's Life Insurance Cost - 236 Employer's Life Insurance Cost - 235 Employer's Life Insurance Cost - 24 Employer's Life Insurance Cost - 25 Employer's Life Insurance Cost - 26 Employer's Life Insurance Cost - 27 Employer's Life Insurance Cost - 28 Employer's Life Insurance Cost - 28 Employer's Life Insurance Cost - 28 Bonus Leave Payoff - 28 Bonus Leave Payoff - 28 Annual Leave Payoff - 28 Short Term Disability Pay	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
211 Employer's Social Security Cost- Regular - 221 Employer's Retirement Cost - Regular - 229 Other Retirement Cost - 231 Employer's Hospitalization Insurance - 232 Employer's Workers' Comp Insurance Cost - 233 Employer's Unemployment Insurance Cost - 234 Employer's Dental Insurance Cost - 235 Employer's Life Insurance Cost - 184 Longevity Pay - 185 Bonus Leave Payoff - 186 Short Term Disability Pay - Beyond Six Months - 188 Annual Leave Payoff - 189 Short Term Disability Pay - First Six Months - 189 Short Term Disability Pay - First Six Months - 180 Annual Leave Payoff - 180 Short Term Disability Gost - 311 Contracted Services \$ 312 Workshop Expenses - 313 Advertising Cost - 314 Printing and Binding Fees - 315 <td< td=""><td>0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%</td></td<>	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
221 Employer's Retirement Cost - Regular - 229 Other Retirement Cost - 231 Employer's Hospitalization Insurance - 232 Employer's Workers' Comp Insurance Cost - 233 Employer's Unemployment Insurance Cost - 234 Employer's Dental Insurance Cost - 235 Employer's Life Insurance Cost - 236 Employer's Life Insurance Cost - 184 Longevity Pay - 185 Bonus Leave Payoff - 186 Short Term Disability Pay - Beyond Six Months - 188 Annual Leave Payoff - 189 Short Term Disability Pay - First Six Months - 180 Short Term Disability Pay - First Six Months - 190 Contracted Services \$ 311 Contracted Services \$ 312 Workshop Expenses - 313 Advertising Cost - 314 Printing and Binding Fees - 315 Reproduction Costs - 316 Commercial Driver's License Medical Exam Expenses - 317 Psychological Contract Services - 318 Speech and Language Contracted	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
229 Other Retirement Cost	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Hospitalization Insurance 232 Employer's Workers' Comp Insurance Cost 233 Employer's Unemployment Insurance Cost 234 Employer's Dental Insurance Cost 235 Employer's Life Insurance Cost 236 Employer's Life Insurance Cost 237 Employer's Life Insurance Cost 238 Employer's Life Insurance Cost 239 Employer's Life Insurance Cost 230 Employer's Life Insurance Cost 230 Employer's Life Insurance Cost 231 Longevity Pay 24	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Workers' Comp Insurance Cost 33 Employer's Unemployment Insurance Cost 234 Employer's Dental Insurance Cost 235 Employer's Life Insurance Cost 236 Employer's Life Insurance Cost 237 Employer's Life Insurance Cost 238 Employer's Life Insurance Cost 239 Employer's Life Insurance Cost 240 Longevity Pay 251 Employer's Life Insurance Cost 252 Employer's Life Insurance Cost 253 Employer's Life Insurance Cost 254 Longevity Pay 255 Employer's Life Insurance Cost 255 Employer's Life Insurance Cost 256 Employer's Life Insurance Cost 257 Employer's Life Insurance Cost 258 Employer's Life Insurance Cost 258 Employer's Life Insurance Cost 259 Employer's Life Insurance Cost 250 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 251 Experies Subtoal: 252 Experies Subtoal: 253 Experies Subtoal: 254 Experies Subtoal: 255 Experies Subtoal: 256 Experies Subtoal: 257 Experies Subtoal: 258 Experies Subtoal: 259 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 251 Experies Subtoal: 252 Experies Subtoal: 253 Experies Subtoal: 254 Experies Subtoal: 255 Experies Subtoal: 256 Experies Subtoal: 257 Experies Subtoal: 258 Experies Subtoal: 259 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 251 Experies Subtoal: 252 Experies Subtoal: 253 Experies Subtoal: 254 Experies Subtoal: 255 Experies Subtoal: 256 Experies Subtoal: 257 Experies Subtoal: 258 Experies Subtoal: 259 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 251 Experies Subtoal: 252 Experies Subtoal: 253 Experies Subtoal: 254 Experies Subtoal: 255 Experies Subtoal: 256 Experies Subtoal: 257 Experies Subtoal: 258 Experies Subtoal: 258 Experies Subtoal: 259 Experies Subtoal: 250 Experies Subtoal: 250 Experies Subtoal: 251 Experies Subtoal: 252 Experies Subtoal: 253 Experies Subtoal: 254 Experies Subtoal: 255 Experies Subtoal: 256 Experies Subtoal: 257 Experies Subtoal: 258 Experies Subtoal: 258 Experies Subtoal: 259 Experies	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Unemployment Insurance Cost Employer's Life Insuran	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Dental Insurance Cost Employer's Life Insurance Cost Employer Short Term Disability Pay - First Six Months Employer Life Insurance Cost Employer Life Insurance Li	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Employer's Life Insurance Cost 184 Longevity Pay 185 Bonus Leave Payoff 186 Short Term Disability Pay - Beyond Six Months 188 Annual Leave Payoff 189 Short Term Disability Pay - First Six Months 189 Short Term Disability Pay - First Six Months 190 Contracted Services 191 Contracted Services 191 Contracted Services 191 Contracted Services 191 Printing and Binding Fees 191 Advertising Cost 191 Printing and Binding Fees 191 Reproduction Costs 191 Commercial Driver's License Medical Exam Expenses 191 Commercial Driver's License Medical Exam Expenses 191 Psychological Contract Services 191 Other Professional/Technical Contract Services 192 Public Utilities - Electric Services 193 Public Utilities - Natural Gas 194 Waste Management 195 Contracted Repairs and Maintenance - Land and Buildings 196 Contracted Repairs and Maintenance - Equipment 197 Contracted Repairs and Maintenance - Equipment 198 Contracted Repairs and Maintenance - Equipment 199 Contracted Repairs and Maintenance - Equipment 199 Contracted Repairs and Maintenance - Equipment 199 Contracted Repairs and Maintenance - Equipment	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
184 Longevity Pay 185 Bonus Leave Payoff 186 Short Term Disability Pay - Beyond Six Months 188 Annual Leave Payoff 189 Short Term Disability Pay – First Six Months Term Disability Pay – First Six Months Subtotal: Subtotal: Subtotal: Purchased Services 311 Contracted Services 312 Workshop Expenses 313 Advertising Cost 314 Printing and Binding Fees 315 Reproduction Costs 316 Commercial Driver's License Medical Exam Expenses 317 Psychological Contract Services 318 Speech and Language Contracted Services 319 Other Professional/Technical Contract Services 321 Public Utilities - Electric Services 322 Public Utilities - Natural Gas 323 Public Utilities - Water/Sewer 324 Waste Management 325 Contracted Repairs and Maintenance – Land and Buildings 326 Contracted Repairs and Maintenance – Equipment 327 Contracted Repairs and Maintenance – Equipment	0.00% 0.00% 0.00% 0.00% 0.00%
186Short Term Disability Pay - Beyond Six Months-188Annual Leave Payoff-189Short Term Disability Pay - First Six Months-Subtotal:Purchased Services311Contracted Services\$312Workshop Expenses-313Advertising Cost-314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00% 0.00% 0.00% 0.00%
Annual Leave Payoff Short Term Disability Pay – First Six Months **Purchased Services** 311 Contracted Services	0.00% 0.00% 0.00 %
Short Term Disability Pay – First Six Months Subtotal: Subto	0.00% 0.00% 0.00%
Purchased Services 311 Contracted Services \$ - 312 Workshop Expenses - 313 Advertising Cost - 314 Printing and Binding Fees - 315 Reproduction Costs - 316 Commercial Driver's License Medical Exam Expenses - 317 Psychological Contract Services - 318 Speech and Language Contracted Services - 319 Other Professional/Technical Contract Services - 321 Public Utilities - Electric Services - 322 Public Utilities - Natural Gas - 323 Public Utilities - Water/Sewer - 324 Waste Management - 325 Contracted Repairs and Maintenance - Land and Buildings - 326 Contracted Repairs and Maintenance - Equipment -	0.00%
Purchased Services311Contracted Services-312Workshop Expenses-313Advertising Cost-314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
311Contracted Services-312Workshop Expenses-313Advertising Cost-314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	
312Workshop Expenses-313Advertising Cost-314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.000/
314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
314Printing and Binding Fees-315Reproduction Costs-316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
316Commercial Driver's License Medical Exam Expenses-317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
317Psychological Contract Services-318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
318Speech and Language Contracted Services-319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
319Other Professional/Technical Contract Services-321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
321Public Utilities - Electric Services-322Public Utilities - Natural Gas-323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
Public Utilities - Natural Gas - Public Utilities - Water/Sewer - Waste Management - Contracted Repairs and Maintenance - Land and Buildings - Contracted Repairs and Maintenance - Equipment -	0.00%
323Public Utilities - Water/Sewer-324Waste Management-325Contracted Repairs and Maintenance - Land and Buildings-326Contracted Repairs and Maintenance - Equipment-	0.00%
Waste Management - Contracted Repairs and Maintenance – Land and Buildings - Contracted Repairs and Maintenance - Equipment -	0.00%
Contracted Repairs and Maintenance – Land and Buildings - Contracted Repairs and Maintenance - Equipment -	0.00%
326 Contracted Repairs and Maintenance - Equipment -	0.00%
	0.00%
	0.00%
327 Rentals/Leases -	0.00%
Pupil Transportation - Contracted -	0.00%
Travel Reimbursement -	0.00%
333 Field Trips -	0.00%
341 Telephone -	0.00%
342 Postage -	0.00%
Telecommunications Services -	0.00%
344 Mobile Communication Costs -	0.00%
351 Tuition Reimbursements -	0.00%
Employee Education Reimbursement - Certification/Licensing Fees -	0.00% 0.00%
353 Certification/Licensing Fees - Subtotal: \$ -	0.00%
Supplies & Materials	0.007
Supplies and Materials \$ 66,635	50.33%
412M State Textbooks (MFR Data Source) -	0.00%
413 Other Textbooks 54,801	41.39%
414 Library Books (Regular and Replacement) -	0.00%
415 Community College/University Textbooks -	0.00%
Computer Software and Supplies 10,103	7.63%
421 Fuel for Facilities -	0.00%
Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	0.00%
423 Gas/Diesel Fuel -	
424 Oil -	0.00%

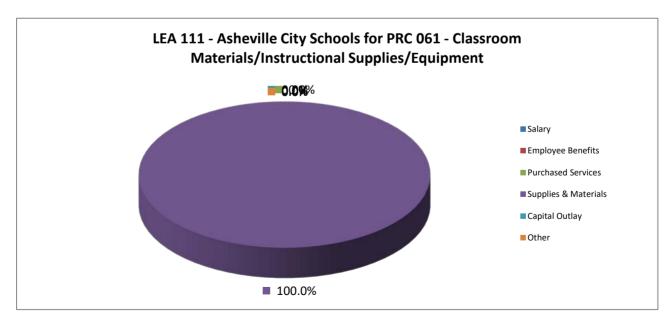
PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Α	nnual Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			855	0.65%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
		Subtotal:	\$	132,394	100.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
Other		Subtotal:	\$	-	0.00%
361	Membership Dues and Fees		\$	<u>_</u>	0.00%
363	Assessments/Penalties		Ψ	_	0.00%
371	Liability Insurance			_	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			<u>-</u>	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



132,394

100.00%

PRC 063 - Children with Disabilities - Special Funds Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 063 - Children with Disabilities - Special Funds
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
	•	Subtotal:	\$	-	0.00%
	ee Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231 232	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost Employer's Unemployment Insurance Cost			-	0.00% 0.00%
233 234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost				0.00%
184	Longevity Pay			_	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
Purchas	ed Services	Subtotal:	\$	-	0.00%
311	Contracted Services		\$	20,080	100.00%
312	Workshop Expenses		,	-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325 326	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
327	Contracted Repairs and Maintenance - Equipment Rentals/Leases			-	0.00% 0.00%
331	Pupil Transportation - Contracted				0.00%
332	Travel Reimbursement			<u>-</u>	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
		Subtotal:	\$	20,080	100.00%
	S. & Materials		•		0.0001
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413 414	Other Textbooks Library Books (Regular and Replacement)			-	0.00% 0.00%
414	Community College/University Textbooks			<u>-</u>	0.00%
418	Computer Software and Supplies			- -	0.00%
421	Fuel for Facilities			- -	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		- -	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
					0.0070

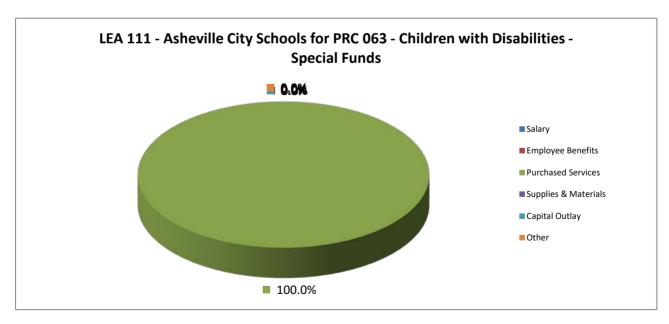
PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object (Category/Object Code Description		Annual E	Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	, ,	Subtotal:	\$	-	0.00%
Capital	Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
	·	Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

20,080

PRC 064 - CTE Grade Expansion Program
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 064 - CTE Grade Expansion Program
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

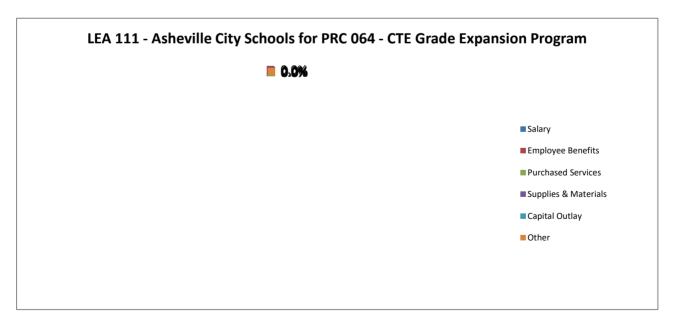
-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
190	Staff Development Instructor			<u>.</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>.</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchased	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			<u>.</u>	0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	\$	<u>-</u>	0.00%
Supplies &	& Materials	Subtotal.	Ψ	-	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		*	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C Salary	ategory/Object Code Description			Annual Expenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			<u> </u>	0.00%
453	Food Processing Supplies			<u> </u>	0.00%
459	Other Food Purchases			<u> </u>	0.00%
461	Furniture and Equipment - Inventoried			<u> </u>	0.00%
462	Computer Equipment - Inventoried			<u> </u>	0.00%
471	Sales and Use Tax Expense			<u> </u>	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
412	Sales and Ose Tax Refund (Contra-expenditure)	Subtotal:	\$	<u> </u>	0.00%
Capital C	Dutlav	Subiolai.	Ψ	-	0.00 /6
522	General Contract		\$	_	0.00%
524	Electrical Contract		Ψ	-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			<u> </u>	0.00%
541	Purchase of Furniture and Equipment - Capitalized			<u> </u>	0.00%
542	Purchase of Computer Hardware - Capitalized			<u> </u>	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
332	License and Title Fees	Subtotal:	\$	<u>-</u>	0.00%
Other		Subiolai.	φ	-	0.00 /6
361	Membership Dues and Fees		\$	_	0.00%
363	Assessments/Penalties		Ψ	-	0.00%
303 371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	S .			-	0.00%
713	Transfers to Multiple Enterprise Fund	Subtotal:	¢	<u>-</u>	0.00%
		Subtotal:	Ф	-	0.00%
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 065 - Coding and Mobile Application Grant
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 065 - Coding and Mobile Application Grant Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

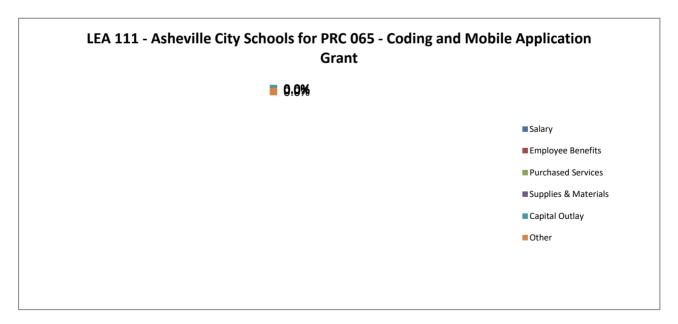
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
3aiai y 425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 066 - Assistant Principal Interns - Principal Fellows

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 066 - Assistant Principal Interns - Principal Fellows

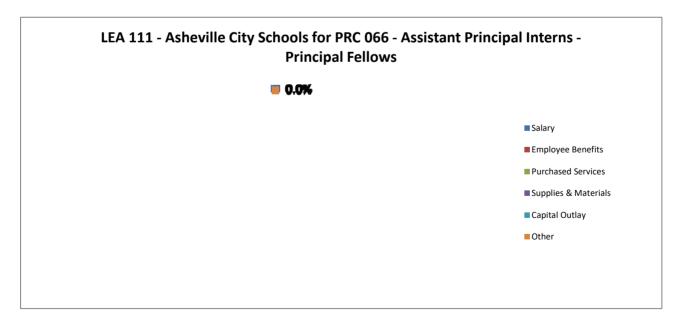
-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
190	Staff Development Instructor			<u>.</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>.</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchased	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			<u>.</u>	0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	\$	<u>-</u>	0.00%
Supplies &	& Materials	Subtotal.	Ψ	-	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		*	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
3aiai y 425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 067 - Assistant Principal Intern - MSA Students

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 067 - Assistant Principal Intern - MSA Students

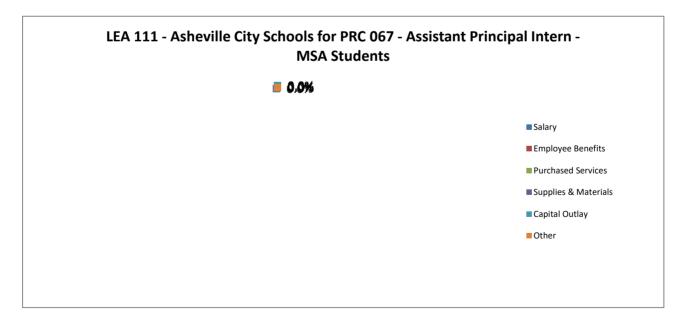
-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
190	Staff Development Instructor			<u>.</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>.</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchased	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			<u>.</u>	0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	\$	<u>-</u>	0.00%
Supplies &	& Materials	Subtotal.	Ψ	-	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		*	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
3aiai y 425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 068 - Alternative Programs and Schools

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 068 - Alternative Programs and Schools

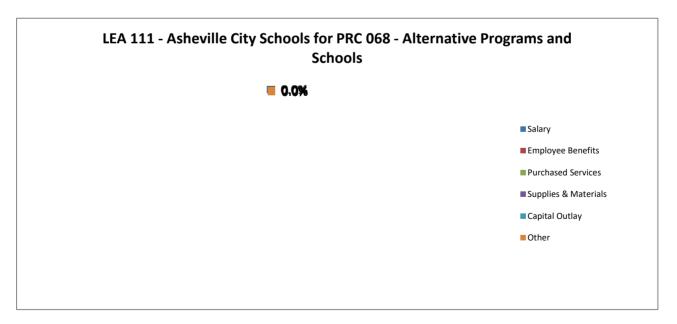
Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 068 - Alternative Programs and Schools

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

•	Category/Object Code Description			Annual Expenditures	%
Salary 425	Tires and Tubes				0.00%
425 451	Food Purchase			-	0.00%
453				-	0.00%
453 459	Food Processing Supplies Other Food Purchases			-	
				-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	• 4	Subtotal:	\$	-	0.00%
Capital (•		•		0.000/
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
0.1		Subtotal:	\$	-	0.00%
Other	Marsharship Duna and Face		Φ.		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



PRC 069 - At-Risk Student Services

Object Ca	ategory/Object Code Description	Annua	al Expenditures	%
111	Superintendent	\$	<u>-</u>	0.00%
112	Associate and Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		119,856	16.38%
114	Principal/Headmaster			0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		79,200	10.83%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		44,698	6.11%
143	Tutor (Within the instructional day)		9,000	1.23%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		15,687	2.14%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149 151	School Resource Officer		-	0.00% 0.00%
151	Office Support Technician		-	0.00%
153	Administrative Specialist (Central Support)		<u> </u>	0.00%
162	Substitute Teacher - Regular Teacher Absence		_	0.00%
163	Substitute Teacher - Staff Development Absence		_	0.00%
164	Substitute Teacher - Full-Time Non-Certified		<u>-</u>	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			515575
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

PRC 069 - At-Risk Student Services

Object Ca	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			7,200	0.98%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	275,641	37.68%
Employe	e Benefits				
211	Employer's Social Security Cost- Regular		\$	19,825	2.71%
221	Employer's Retirement Cost - Regular			57,100	7.81%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			31,949	4.37%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost			-	0.00% 0.00%
185	Longevity Pay Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>-</u>	0.00%
188	Annual Leave Payoff			<u> </u>	0.00%
189	Short Term Disability Pay – First Six Months			_	0.00%
100	Short Tollin Bloadinty Fay First Cix Michiga	Subtotal:	\$	108,874	14.88%
Purchase	ed Services		•		
311	Contracted Services		\$	295,241	40.36%
312	Workshop Expenses			1,126	0.15%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321 322	Public Utilities - Electric Services Public Utilities - Natural Gas			-	0.00% 0.00%
323	Public Utilities - Water/Sewer			- -	0.00%
324	Waste Management			_	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			826	0.11%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
Cupalic -	9 Materials	Subtotal:	\$	297,193	40.63%
Supplies 411	& Materials Supplies and Materials		Ф	48,891	6.68%
411 412M	Supplies and Materials State Textbooks (MFR Data Source)		\$	40,091	0.00%
413	Other Textbooks			- -	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

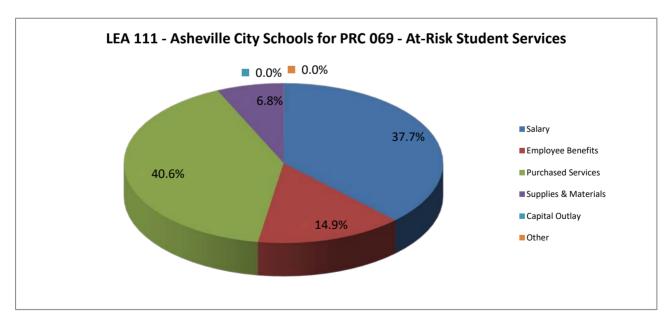
PRC 069 - At-Risk Student Services

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object (Category/Object Code Description			Annual Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			<u>-</u>	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			758	0.10%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	49,649	6.79%
Capital	Outlay			,	
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			<u>-</u>	0.00%
541	Purchase of Furniture and Equipment - Capitalized			<u>-</u>	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			<u>-</u>	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	M 1 1: B 15		•	450	0.000/
361	Membership Dues and Fees		\$	150	0.02%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	150	0.02%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

731,507

PRC 073 - School Connectivity

Object Ca	ategory/Object Code Description	Annı	ual Expenditures	%
111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		_	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		_	0.00%
123	JROTC Teacher		_	0.00%
124	International Exchange Faculty Teacher (IEF)		_	0.00%
125	New Teacher Orientation		_	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

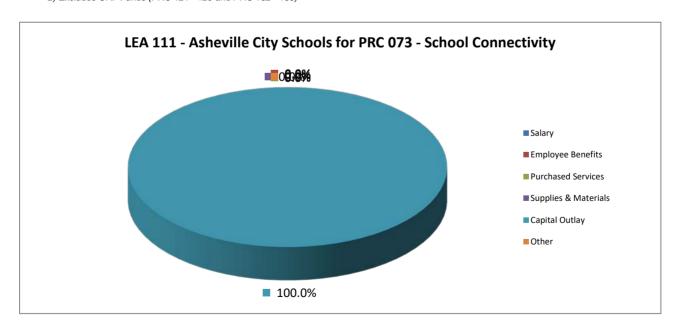
PRC 073 - School Connectivity

-	Category/Object Code Description		Annual Expenditures	%
Salary 196	Staff Development Participant Pay		<u>-</u>	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
	•	Subtotal:	\$ -	0.00%
	ee Benefits			
211	Employer's Social Security Cost- Regular		\$ -	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233 234	Employer's Unemployment Insurance Cost		-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost		-	0.00% 0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		_	0.00%
186	Short Term Disability Pay - Beyond Six Months		_	0.00%
188	Annual Leave Payoff		_	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
100	Onor Torri Biodomity Fdy Fried On Mondie	Subtotal:	\$ -	0.00%
Purchas	sed Services			
311	Contracted Services		\$ -	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322 323	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00% 0.00%
325	Waste Management Contracted Repairs and Maintenance – Land and Buildings			0.00%
326	Contracted Repairs and Maintenance - Equipment			0.00%
327	Rentals/Leases			0.00%
331	Pupil Transportation - Contracted		<u>-</u>	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	\$ -	0.00%
	s & Materials			
411	Supplies and Materials		\$ -	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414 415	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies Fuel for Facilities		-	0.00%
421 422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze	-	0.00% 0.00%
423	Gas/Diesel Fuel	1110020	<u>-</u>	0.00%
424	Oil		- -	0.00%
747	OII		-	0.00%

PRC 073 - School Connectivity

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C Salary	Category/Object Code Description			Annual Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			=	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	-	0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			132,825	100.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	132,825	100.00%
Other			•		
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	132,825	100.00%



PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

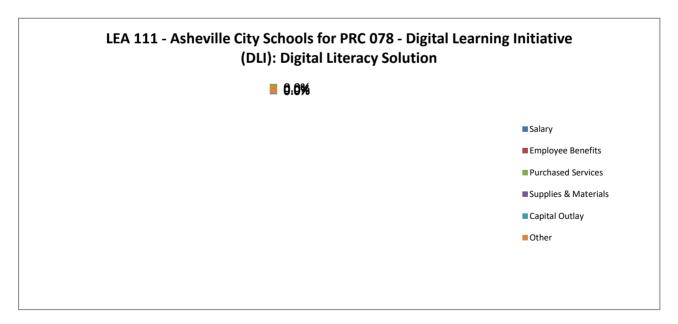
PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual I	Expenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$		0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
044		Subtotal:	\$	-	0.00%
Other 361	Mambarahin Duas and Face		c		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363 371				-	0.00% 0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
376 379	Other Insurance and Judgments			-	0.00%
715	ŭ			-	0.00%
715	Transfers to Multiple Enterprise Fund	Subtotal:	¢		0.00%
		Gubiolai.	Ψ	-	0.00 /0
		Grand Total:	\$	-	0.00%



PRC 079 - CTE - State: Education and Workforce Innovation Program

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
113	Principal/Headmaster		-	0.00%
115	Finance Officer		- -	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
117	Assistant Superintendent		-	0.00%
121	Teacher		- -	0.00%
121			-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher		-	0.00%
123			-	0.00%
124	International Exchange Faculty Teacher (IEF) New Teacher Orientation		-	0.00%
125	Extended Contracts		-	0.00%
120	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_1	Above the Scale Salary (SBA) Above the Scale Salary (Other than SBA)		-	0.00%
129_2	Instructional Support I - Regular Teacher Pay Scale		- -	0.00%
132	Instructional Support II - Advanced Pay Scale		- -	0.00%
133	Psychologists		- -	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
141	Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00%
142	Tutor (Within the instructional day)		-	0.00%
			-	
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145 146	Therapist		-	0.00% 0.00%
146	School-Based Specialist Monitor		-	0.00%
147	Non-Certified Instructor		-	0.00%
			- -	
149	School Resource Officer		-	0.00%
151 152	Office Support Technician		- -	0.00% 0.00%
152			-	0.00%
162	Administrative Specialist (Central Support) Substitute Teacher - Regular Teacher Absence		- -	0.00%
163	Substitute Teacher - Regular Teacher Absence		-	0.00%
164	Substitute Teacher - Stan Development Absence Substitute Teacher - Full-Time Non-Certified		- -	0.00%
165	Substitute - Non-Teaching		-	0.00%
103	Teacher Assistant Salary When Substituting (Staff Development		-	0.00 /6
166	Absence)		_	0.00%
100	Teacher Assistant Salary When Substituting (Regular Teacher		-	0.0076
167				0.00%
167 171	Absence) Driver		- -	0.00% 0.00%
172	Driver Overtime			0.00%
172	Custodian		- -	0.00%
173	Cafeteria Workers			0.00%
175	Skilled Trades		-	0.00%
176	Manager			0.00%
177	Work Study Student			0.00%
178	Day Care/Before/After School Care Staff			0.00%
180	Bonus Pay (Not Subject to Retirement)		<u> </u>	0.00%
181	Supplement/Supplementary Pay		- -	0.00%
182	Employee Allowances Taxable		- -	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
183	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
191	Additional Responsibility Stipend		-	0.00%
192			-	0.00%
193	Mentor Pay Stipend State-Designated Stipend		-	0.00%
194	Planning Period Stipend		-	0.00%
100	riaming ronou ouponu		-	0.00 /0

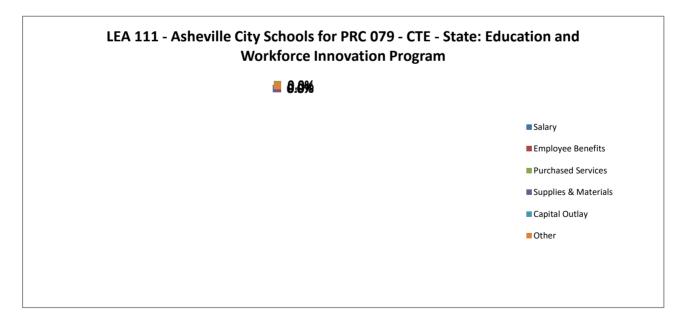
PRC 079 - CTE - State: Education and Workforce Innovation Program

Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	Category/Object Code Description		Annual E	Expenditures	%
Salary 425	Tires and Tubes			<u>_</u>	0.00%
451	Food Purchase			<u>-</u>	0.00%
453	Food Processing Supplies			<u>-</u>	0.00%
459	Other Food Purchases			<u>-</u>	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	Calco and Coo Tax Horana (Contra Caponatalo)	Subtotal:	\$	-	0.00%
Capital	Outlay		•		
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
045-24		Subtotal:	\$	-	0.00%
Other 361	Membership Dues and Fees		\$	_	0.00%
363	Assessments/Penalties		Ψ	_	0.00%
371	Liability Insurance			<u>-</u>	0.00%
372	Vehicle Liability Insurance			<u>-</u>	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%



PRC 085 - Early Grade Reading Proficiency
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

PRC 085 - Early Grade Reading Proficiency
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			_	0.00%
197	Staff Development Instructor				0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
Employee	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost Longevity Pay			-	0.00% 0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			- -	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			<u>-</u>	0.00%
100	Choix Form Bloadsinty Fay Filet Cix Monard	Subtotal:	\$	-	0.00%
Purchase	d Services		·		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			3,600	11.76%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322 323	Public Utilities - Natural Gas Public Utilities - Water/Sewer			-	0.00% 0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			<u> </u>	0.00%
326	Contracted Repairs and Maintenance - Equipment			_	0.00%
327	Rentals/Leases			<u>-</u>	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
Cumpling	9 Matariala	Subtotal:	\$	3,600	11.76%
411	& Materials Supplies and Materials		\$	27,016	88.24%
411 412M	State Textbooks (MFR Data Source)		φ	27,010	0.00%
413	Other Textbooks			- -	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

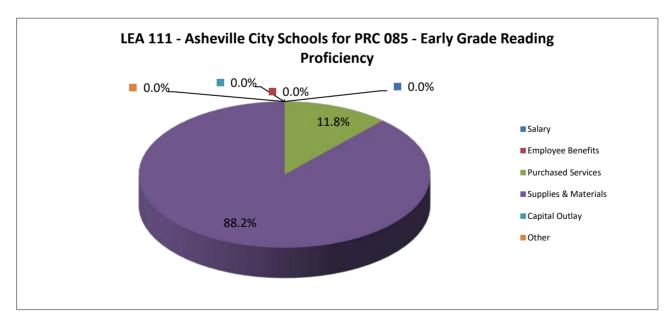
PRC 085 - Early Grade Reading Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C Salary	ategory/Object Code Description			Annual Expenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			_	0.00%
453	Food Processing Supplies				0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
402	Sales and Use Tax Expense			-	0.00%
471	·			-	0.00%
4/2	Sales and Use Tax Refund (Contra-expenditure)	Subtotal:	¢	27,016	88.24%
Capital (Quellou.	Subtotal:	Ф	27,016	00.24%
522	General Contract		¢		0.00%
522 524	Electrical Contract		\$	-	
524 529				-	0.00% 0.00%
	Miscellaneous Contracts and Other Charges			-	
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
0.1		Subtotal:	\$	-	0.00%
Other	M 1 1: B 15		•		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

30,616

PRC 095 - Special Dollar Allotment

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ		0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		_	0.00%
115	Finance Officer		<u>-</u>	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00%
148			-	0.00%
149 151	School Resource Officer Office Support		-	0.00% 0.00%
152	Technician		<u>-</u>	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Teacher - Regular Teacher Absence		<u>_</u>	0.00%
163	Substitute Teacher - Staff Development Absence		<u>-</u>	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192 193	Additional Responsibility Stipend		-	0.00% 0.00%
193	Mentor Pay Stipend State-Designated Stipend		- -	0.00%
194	Planning Period Stipend			0.00%
133	rianning renou oupenu		-	0.00 /0

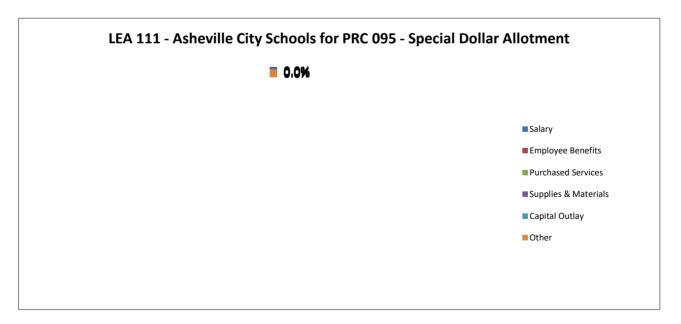
PRC 095 - Special Dollar Allotment

Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 095 - Special Dollar Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

•	Category/Object Code Description		Anr	nual Expenditures	%
Salary	Tires and Tubes				0.00%
425 451	Food Purchase			-	0.00%
				-	
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	01-1-1-1	•	<u>-</u>	0.00%
Comital	Ouder	Subtotal:	\$	-	0.00%
Capital	General Contract		œ.		0.000/
522			\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
04		Subtotal:	\$	-	0.00%
Other 361	March archin Duna and Face		œ.		0.00%
	Membership Dues and Fees Assessments/Penalties		\$	-	
363				-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%



PRC 096 - Special Position Allotment

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$		0.00%
112	Associate and Deputy Superintendent	φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
			-	
114 115	Principal/Headmaster Finance Officer		-	0.00% 0.00%
116			-	0.00%
117	Assistant Principal (Non-teaching)		-	0.00%
	Other Assistant Principal Assignment		-	
118 121	Assistant Superintendent Teacher		-	0.00% 0.00%
121	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
122	JROTC Teacher		-	0.00%
123	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation			0.00%
126	Extended Contracts			0.00%
127	Master Teacher		<u>-</u>	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		<u>_</u>	0.00%
129_1	Above the Scale Salary (SBA)		<u>_</u>	0.00%
129_2	Above the Scale Salary (Other than SBA)		<u>_</u>	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		<u>-</u>	0.00%
132	Instructional Support II - Advanced Pay Scale		<u>-</u>	0.00%
133	Psychologists		<u>-</u>	0.00%
135	Instructional Facilitators		<u>-</u>	0.00%
141	Teacher Assistant - Other		<u>-</u>	0.00%
142	Teacher Assistant - NCLB		<u>-</u>	0.00%
143	Tutor (Within the instructional day)		<u>-</u>	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		<u>-</u>	0.00%
145	Therapist		<u>-</u>	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

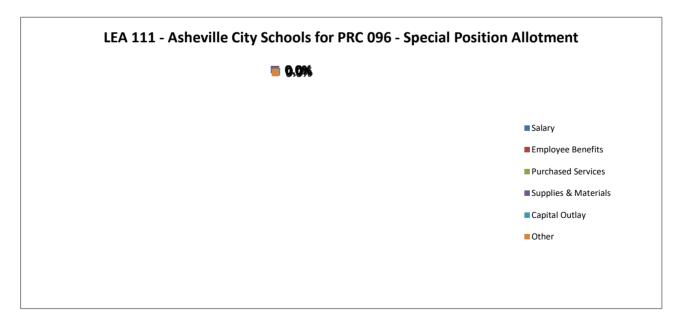
PRC 096 - Special Position Allotment

-	tegory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay				0.00%
197	Staff Development Instructor			<u>.</u>	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employee	Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234 235	Employer's Dental Insurance Cost			-	0.00% 0.00%
184	Employer's Life Insurance Cost Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			<u>.</u>	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchased	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318 319	Speech and Language Contracted Services Other Professional/Technical Contract Services			-	0.00% 0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			<u>.</u>	0.00%
323	Public Utilities - Water/Sewer			<u>-</u>	0.00%
324	Waste Management			<u>-</u>	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	\$	<u>-</u>	0.00%
Supplies &	& Materials	Subtotal.	Ψ	-	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)		*	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Ant	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 096 - Special Position Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	Category/Object Code Description			Annual Expenditures	%
Salary	Times and Tubes				0.000/
425 451	Tires and Tubes			-	0.00%
-	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
		Subtotal:	\$	-	0.00%
Capital (•				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
04		Subtotal:	\$	-	0.00%
Other 361	Mambarahia Duas and Face		œ.		0.00%
	Membership Dues and Fees		\$	-	
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%



PRC 130 - State Textbooks (MFR Data Source)

Object C Salary	ategory/Object Code Description	Annual	Expenditures	%
111	Superintendent	\$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162 163	Substitute Teacher - Regular Teacher Absence Substitute Teacher - Staff Development Absence		-	0.00% 0.00%
164	Substitute Teacher - Stall Development Absence Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching			0.00%
103	Teacher Assistant Salary When Substituting (Staff Development		_	0.0070
166	Absence)		_	0.00%
100	Teacher Assistant Salary When Substituting (Regular Teacher			0.0070
167	Absence)		_	0.00%
171	Driver		<u>-</u>	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		_	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		<u>-</u>	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

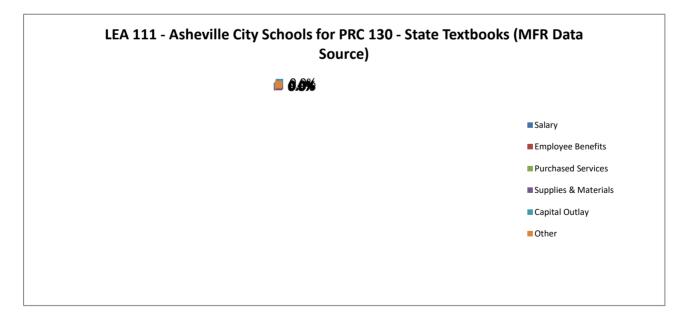
PRC 130 - State Textbooks (MFR Data Source)
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Ca Salary	ategory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			<u>-</u>	0.00%
199	Overtime Pay			-	0.00%
	,	Subtotal:	\$	-	0.00%
	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233 234	Employer's Unemployment Insurance Cost			-	0.00%
235	Employer's Dental Insurance Cost Employer's Life Insurance Cost			-	0.00% 0.00%
233 184	Longevity Pay			- -	0.00%
185	Bonus Leave Payoff			- -	0.00%
186	Short Term Disability Pay - Beyond Six Months			<u>_</u>	0.00%
188	Annual Leave Payoff			<u>-</u>	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
	ed Services		_		
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314 315	Printing and Binding Fees Reproduction Costs			-	0.00% 0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services				0.00%
318	Speech and Language Contracted Services			<u>-</u>	0.00%
319	Other Professional/Technical Contract Services			<u>-</u>	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Subtotal:	¢	<u>-</u>	0.00% 0.00%
Supplies	& Materials	Subtotal.	Ψ	<u>-</u>	0.00 /6
411	Supplies and Materials		\$	-	0.00%
412M	State Textbooks (MFR Data Source)			-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities	=		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	tı-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual E	xpenditures	%
425	Tires and Tubes			_	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			_	0.00%
459	Other Food Purchases			=	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
	,	Subtotal:	\$	-	0.00%
Capital (Outlay				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	Marchandin Boss and Face		•		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund	01-1-1-1	•	-	0.00%
		Subtotal:	Þ	-	0.00%
		Grand Total:	\$	-	0.00%



PRC 131 - Textbooks and Digital Resources (State Fund 1) Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	- -	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		<u>-</u>	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146 147	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00% 0.00%
149	School Resource Officer		-	0.00%
151	Office Support		<u>-</u>	0.00%
152	Technician		- -	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence		_	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181 182	Supplement/Supplementary Pay Employee Allowances Taxable		-	0.00% 0.00%
183	Bonus Pay (Subject to Retirement)		- -	0.00%
187	Salary Differential		- -	0.00%
191	Curriculum Development Pay		- -	0.00%
192	Additional Responsibility Stipend		- -	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%
	•			

PRC 131 - Textbooks and Digital Resources (State Fund 1) Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Ca Salary	tegory/Object Code Description			Annual Expenditures	%
196	Staff Development Participant Pay			-	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
	-	Subtotal:	\$	-	0.00%
Employee			•		0.000/
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221 229	Employer's Retirement Cost - Regular Other Retirement Cost			-	0.00% 0.00%
229	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			<u>-</u>	0.00%
232	Employer's Unemployment Insurance Cost			<u>-</u>	0.00%
234	Employer's Dental Insurance Cost			<u> </u>	0.00%
235	Employer's Life Insurance Cost			<u>-</u>	0.00%
184	Longevity Pay			<u>-</u>	0.00%
185	Bonus Leave Payoff			-	0.00%
186	Short Term Disability Pay - Beyond Six Months			-	0.00%
188	Annual Leave Payoff			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	-	0.00%
Purchase	d Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Contract Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	Cubtatali	•	-	0.00% 0.00%
Sunnlies	& Materials	Subtotal:	\$	-	0.00%
411	Supplies and Materials		\$	41,439	25.12%
412M	State Textbooks (MFR Data Source)		Ψ	-	0.00%
413	Other Textbooks			123,537	74.88%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

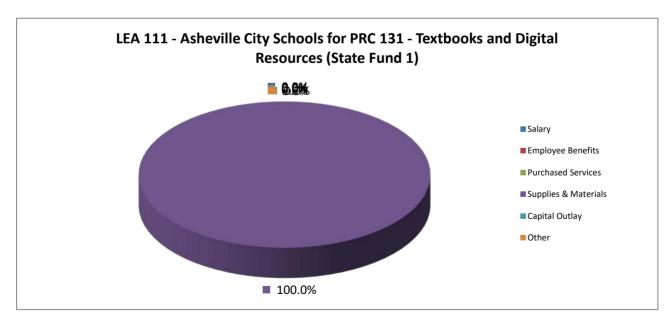
PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Salary	Category/Object Code Description		Annual Expenditures	%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
	,	Subtotal:	\$ 164,976	100.00%
Capital	Outlay		,	
522	General Contract		\$ -	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture and Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	\$ -	0.00%
Other				
361	Membership Dues and Fees		\$ -	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		 -	0.00%
		Subtotal:	\$ -	0.00%

Grand Total: \$

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



100.00%

164,976

PRC 153 - Business System Modernization - LEA Allotment Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description		Annual Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate and Deputy Superintendent	Ψ	- -	0.00%
113	Director and/or Supervisor		_	0.00%
114	Principal/Headmaster		<u>-</u>	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	International Exchange Faculty Teacher (IEF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Above the Scale Salary (SBA)		-	0.00%
129_2	Above the Scale Salary (Other than SBA)		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146 147	School-Based Specialist		-	0.00%
147	Monitor Non-Certified Instructor		-	0.00% 0.00%
149	School Resource Officer		-	0.00%
151	Office Support		<u>-</u>	0.00%
152	Technician		- -	0.00%
153	Administrative Specialist (Central Support)		_	0.00%
162	Substitute Teacher - Regular Teacher Absence		_	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
	Teacher Assistant Salary When Substituting (Staff Development			
166	Absence)		-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher			
167	Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
178	Day Care/Before/After School Care Staff		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181 182	Supplement/Supplementary Pay Employee Allowances Taxable		-	0.00% 0.00%
183	Bonus Pay (Subject to Retirement)		- -	0.00%
187	Salary Differential		- -	0.00%
191	Curriculum Development Pay		- -	0.00%
192	Additional Responsibility Stipend		- -	0.00%
193	Mentor Pay Stipend		-	0.00%
194	State-Designated Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%
	•			

PRC 153 - Business System Modernization - LEA Allotment Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

-	ategory/Object Code Description			Annual Expenditures	%
Salary 196	Staff Development Participant Pay			<u>-</u>	0.00%
197	Staff Development Instructor			-	0.00%
198	Tutorial Pay			-	0.00%
199	Overtime Pay			-	0.00%
		Subtotal:	\$	-	0.00%
Employe	e Benefits				
211	Employer's Social Security Cost- Regular		\$	-	0.00%
221	Employer's Retirement Cost - Regular			-	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			-	0.00%
232	Employer's Workers' Comp Insurance Cost			-	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235 184	Employer's Life Insurance Cost Longevity Pay			- -	0.00% 0.00%
185	Bonus Leave Payoff				0.00%
186	Short Term Disability Pay - Beyond Six Months			_	0.00%
188	Annual Leave Payoff			_	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
	Chert Form Disasting 1 ay 1 hot out the mentals	Subtotal:	\$	-	0.00%
Purchase	ed Services				
311	Contracted Services		\$	-	0.00%
312	Workshop Expenses			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319 321	Other Professional/Technical Contract Services Public Utilities - Electric Services			- -	0.00% 0.00%
321	Public Utilities - Electric Services Public Utilities - Natural Gas			- -	0.00%
323	Public Utilities - Water/Sewer			_	0.00%
324	Waste Management			_	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			-	0.00%
326	Contracted Repairs and Maintenance - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees	0	•	-	0.00%
Cupplies	& Materials	Subtotal:	\$	-	0.00%
411	Supplies and Materials		\$	_	0.00%
412M	State Textbooks (MFR Data Source)		Ψ	_	0.00%
413	Other Textbooks			-	0.00%
414	Library Books (Regular and Replacement)			-	0.00%
415	Community College/University Textbooks			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and An	ti-Freeze		-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object C	Category/Object Code Description		Annual	Expenditures	%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
453	Food Processing Supplies			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment - Inventoried			-	0.00%
462	Computer Equipment - Inventoried			-	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			-	0.00%
		Subtotal:	\$	-	0.00%
Capital	•				
522	General Contract		\$	-	0.00%
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture and Equipment - Capitalized			-	0.00%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other	W 1 1: B 15		•		0.000/
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	-	0.00%
		Grand Total:	\$	-	0.00%

