

LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	738,899	62.58%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	33,061	2.80%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	81	0.01%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal: \$		772,042	65.39%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 53,814	4.56%
221	Employer's Retirement Cost - Regular	167,379	14.18%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	187,450	15.88%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal: \$		408,643	34.61%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal: \$		-	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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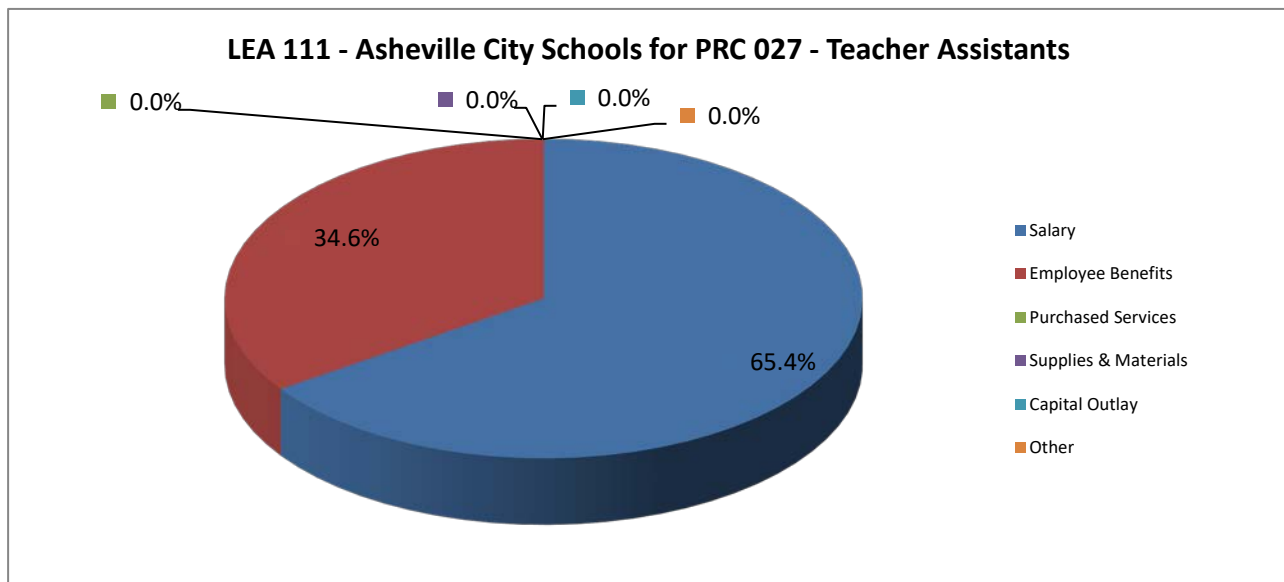
PRC 027 - Teacher Assistants

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 1,180,685	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

■ 0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 029 - Behavioral Support

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	28,600	29.18%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	39,241	40.04%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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PRC 029 - Behavioral Support

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 67,841	69.23%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 4,734	4.83%
221	Employer's Retirement Cost - Regular	14,708	15.01%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	10,717	10.94%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 30,159	30.77%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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NCDPI

Division of School Business

Information and Data Analysis

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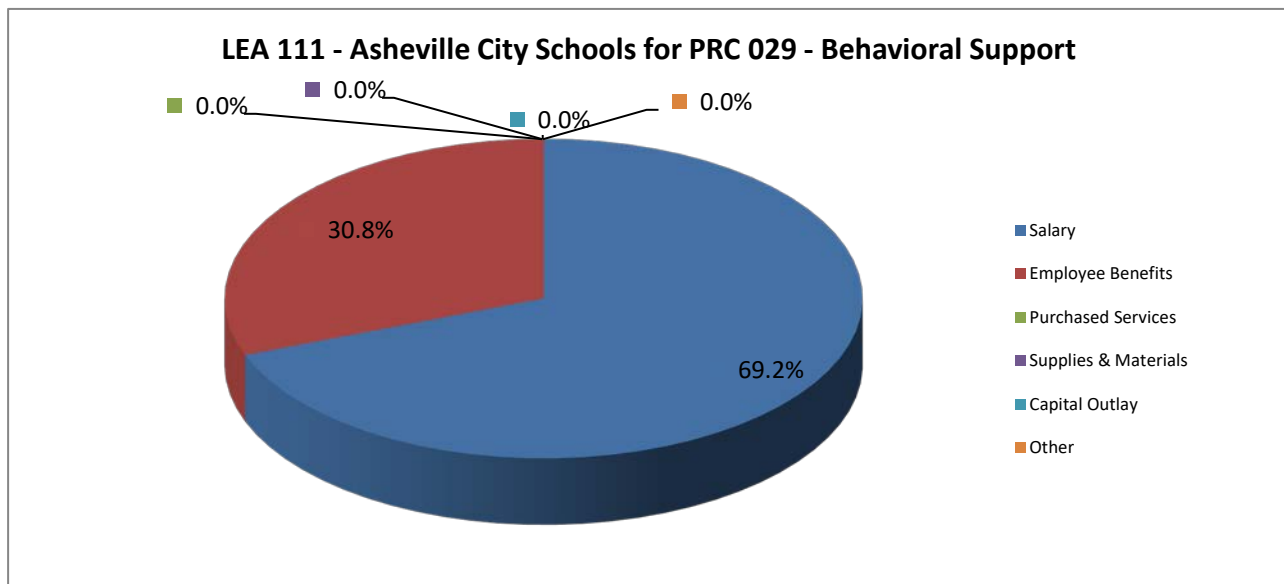
PRC 029 - Behavioral Support

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 98,000	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Division of School Business

Information and Data Analysis

LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 030 - Digital Learning Initiative (DLI) Grant

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Division of School Business

Information and Data Analysis

LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 031 - Low-Wealth Counties Supplemental Funding

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 032 - Children with Disabilities

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	769,057	28.33%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	208,488	7.68%
133	Psychologists	147,892	5.45%
135	Instructional Facilitators	89,571	3.30%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	374,701	13.80%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	199,395	7.34%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	54,011	1.99%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	1,940	0.07%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	651	0.02%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools
PRC 032 - Children with Disabilities

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 1,845,707	67.98%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 130,467	4.81%
221	Employer's Retirement Cost - Regular	364,221	13.42%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	249,250	9.18%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 743,939	27.40%
Purchased Services			
311	Contracted Services	\$ 124,751	4.59%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	580	0.02%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 125,331	4.62%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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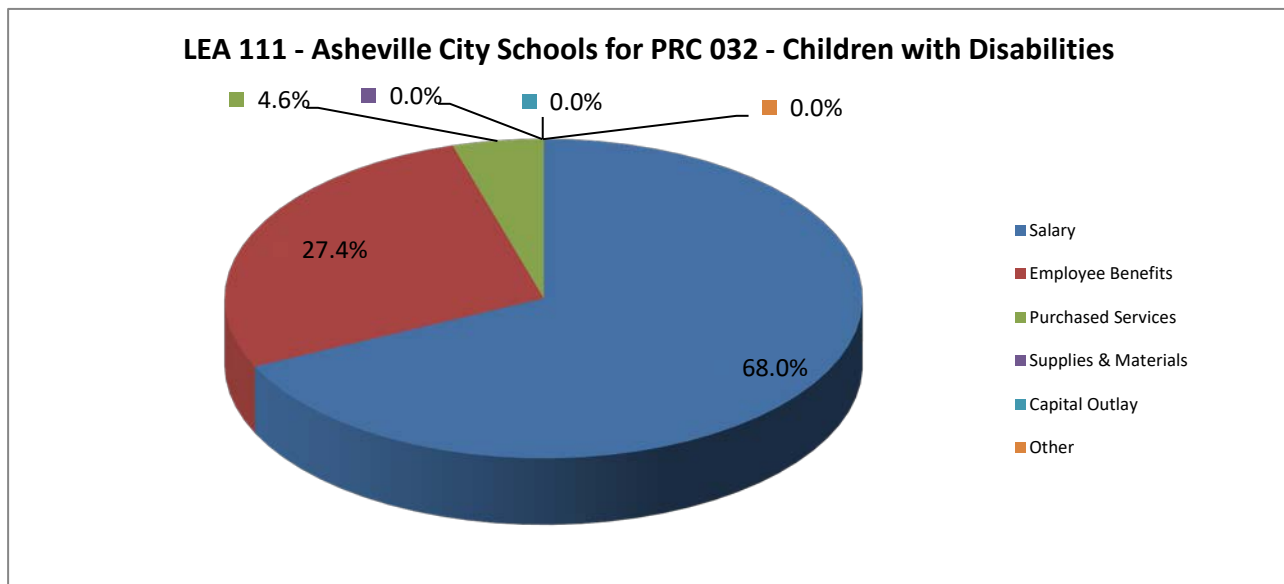
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LEA 111 - Asheville City Schools
PRC 032 - Children with Disabilities

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 2,714,976	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	98,701	41.83%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	74,750	31.68%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 173,451	73.51%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 12,913	5.47%
221	Employer's Retirement Cost - Regular	37,409	15.85%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	12,180	5.16%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 62,503	26.49%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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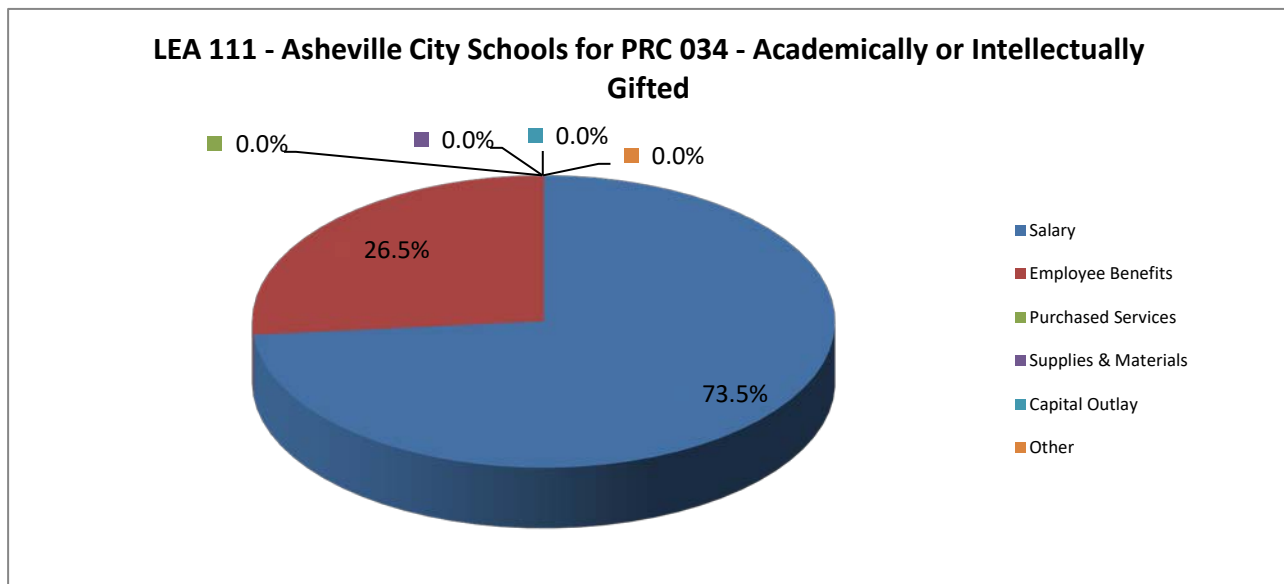
LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 235,954	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 037 - Restart Schools and Renewal School Systems

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 039 - School Resource Officer

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 039 - School Resource Officer

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ 75,000	100.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 75,000	100.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

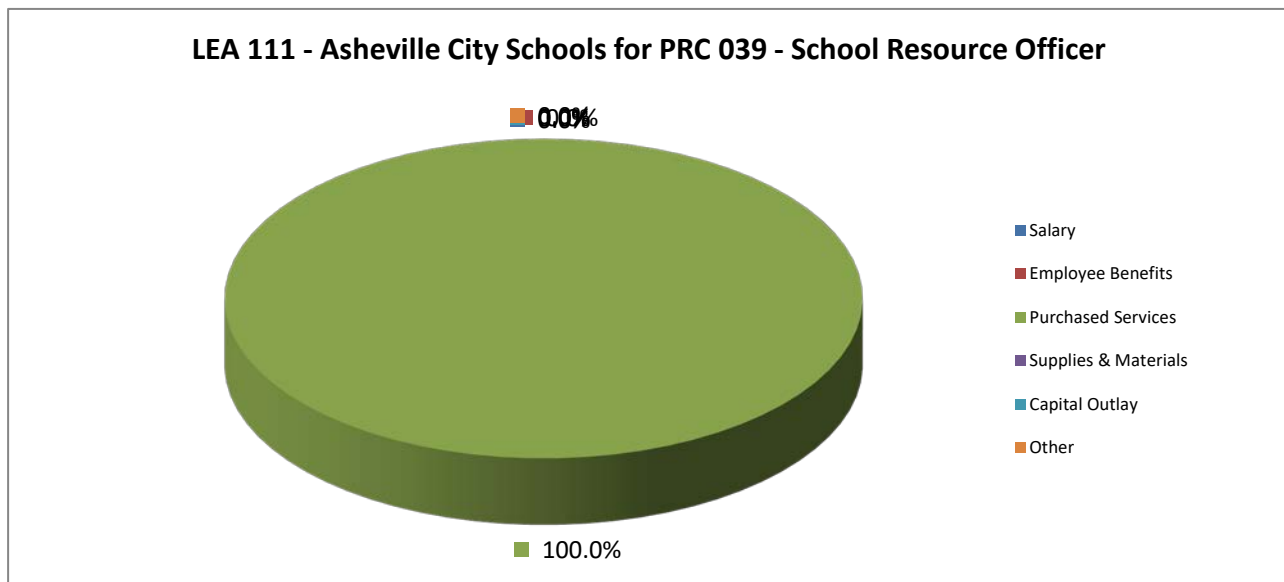
PRC 039 - School Resource Officer

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 75,000	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 042 - Child and Family Support Teams (CFST) - Nurses

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ -	0.00%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	-	0.00%
114 Principal/Headmaster	-	0.00%
115 Finance Officer	-	0.00%
116 Assistant Principal (Non-teaching)	-	0.00%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	-	0.00%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 International Exchange Faculty Teacher (IEF)	-	0.00%
125 New Teacher Orientation	-	0.00%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	-	0.00%
129_2 Above the Scale Salary (Other than SBA)	-	0.00%
131 Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132 Instructional Support II - Advanced Pay Scale	-	0.00%
133 Psychologists	-	0.00%
135 Instructional Facilitators	-	0.00%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	-	0.00%
143 Tutor (Within the instructional day)	-	0.00%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	-	0.00%
146 School-Based Specialist	-	0.00%
147 Monitor	-	0.00%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	-	0.00%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	-	0.00%
163 Substitute Teacher - Staff Development Absence	-	0.00%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	-	0.00%
Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
166 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
167 Driver	-	0.00%
172 Driver Overtime	-	0.00%
173 Custodian	-	0.00%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	-	0.00%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	-	0.00%
181 Supplement/Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 044 - Innovative School District

■ 0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	148,750	92.89%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 148,750	92.89%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 11,381	7.11%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 11,381	7.11%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

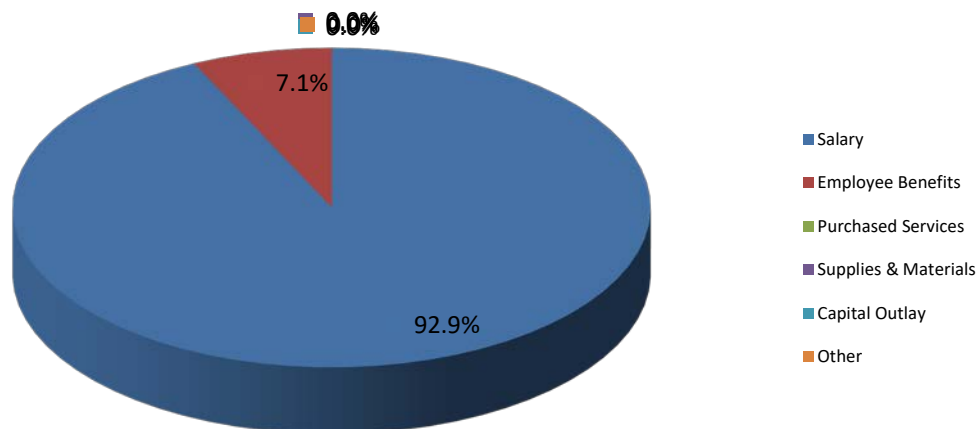
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 160,131	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 045 - Teacher Bonuses



LEA 111 - Asheville City Schools

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	11,000	92.89%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 11,000	92.89%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 841	7.11%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 841	7.11%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

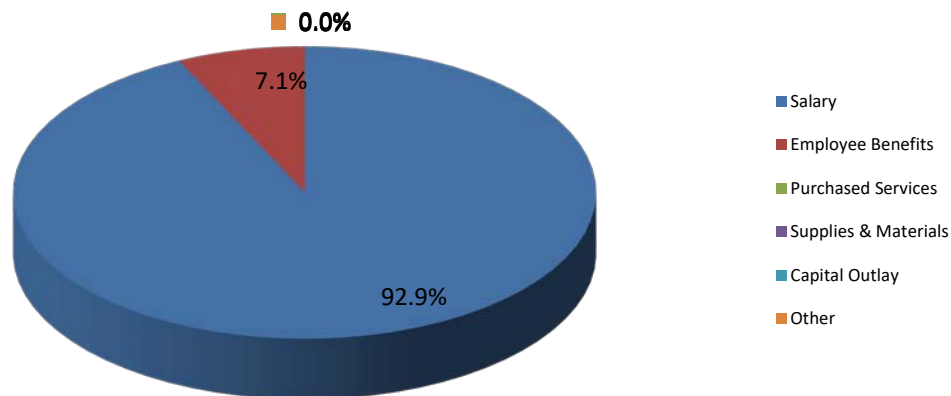
PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 11,841	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 048 - Principal and Teacher Performance Bonuses



LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	47,000	65.54%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 47,000	65.54%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 3,399	4.74%
221	Employer's Retirement Cost - Regular	10,190	14.21%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	6,326	8.82%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 19,914	27.77%
Purchased Services			
311	Contracted Services	\$ 1,470	2.05%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	74	0.10%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 1,545	2.15%
Supplies & Materials			
411	Supplies and Materials	\$ 3,257	4.54%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

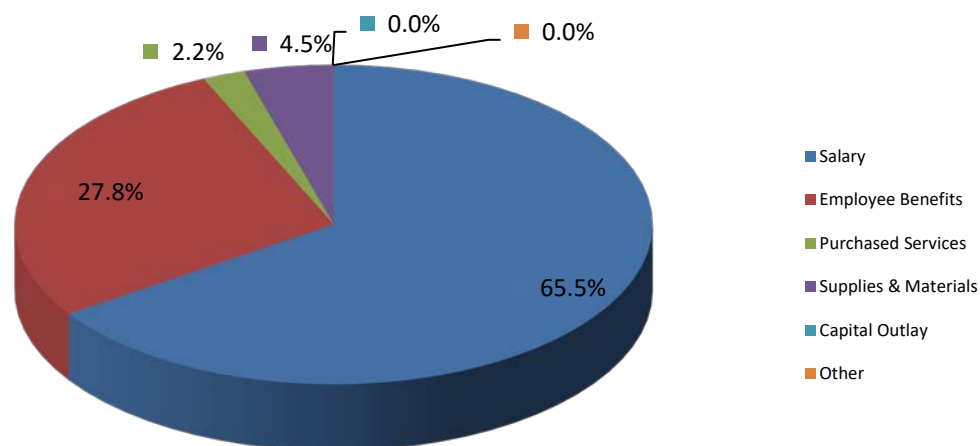
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 3,257	4.54%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 71,716	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 054 - Limited English Proficiency



LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 055 - Cooperative Innovative High Schools (CIHS)

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	163,744	41.89%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal: \$		163,744	41.89%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 11,068	2.83%
221	Employer's Retirement Cost - Regular	32,421	8.29%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	19,144	4.90%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal: \$		62,633	16.02%
Purchased Services			
311	Contracted Services	\$ 25,899	6.63%
312	Workshop Expenses	350	0.09%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	3,465	0.89%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	900	0.23%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	54,218	13.87%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	266	0.07%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	1,421	0.36%
344	Mobile Communication Costs	1,988	0.51%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal: \$		88,508	22.64%
Supplies & Materials			
411	Supplies and Materials	\$ 11,526	2.95%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	62,591	16.01%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

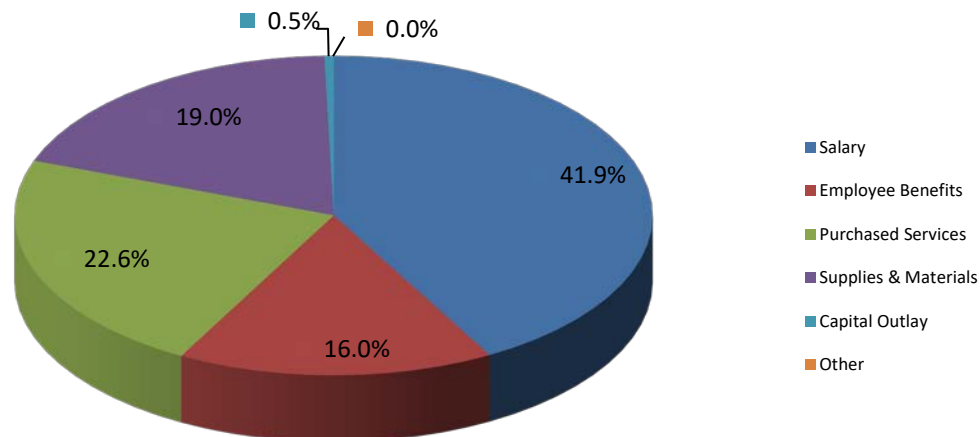
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ 74,117	18.96%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	1,857	0.47%
Subtotal:		\$ 1,857	0.47%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ 390,858	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 056 - Transportation of Pupils



LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ 66,635	50.33%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	54,801	41.39%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	10,103	7.63%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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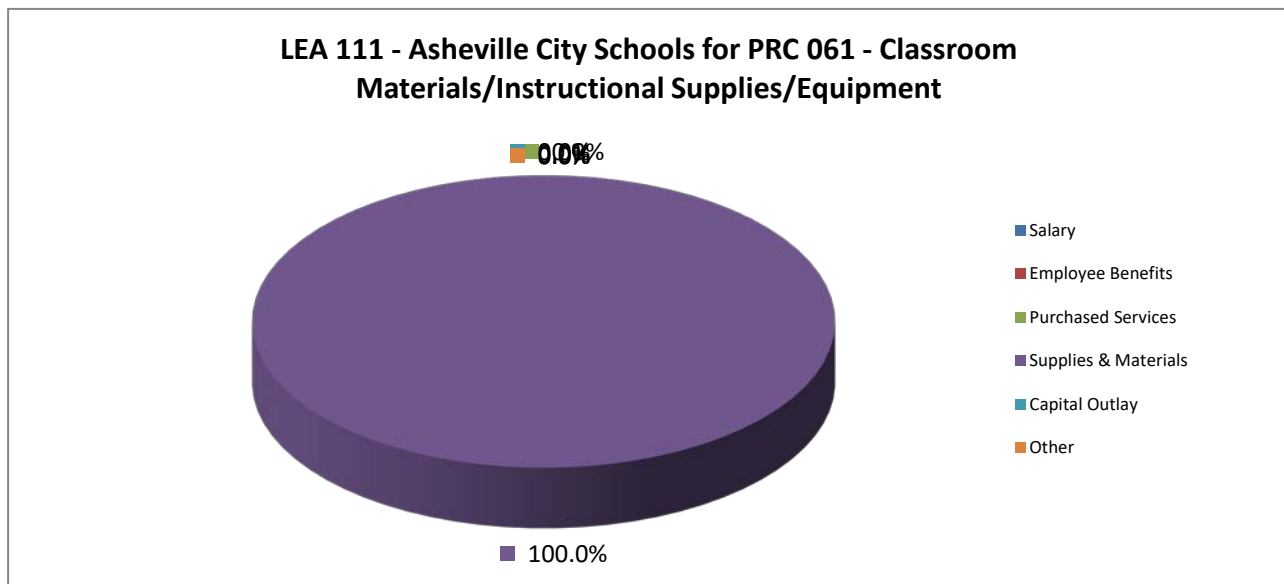
LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	855	0.65%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 132,394	100.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 132,394	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures		%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	\$ -	0.00%
Employee Benefits				
211	Employer's Social Security Cost- Regular	\$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	\$ -	0.00%
Purchased Services				
311	Contracted Services	\$	20,080	100.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	\$ 20,080	100.00%
Supplies & Materials				
411	Supplies and Materials	\$	-	0.00%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

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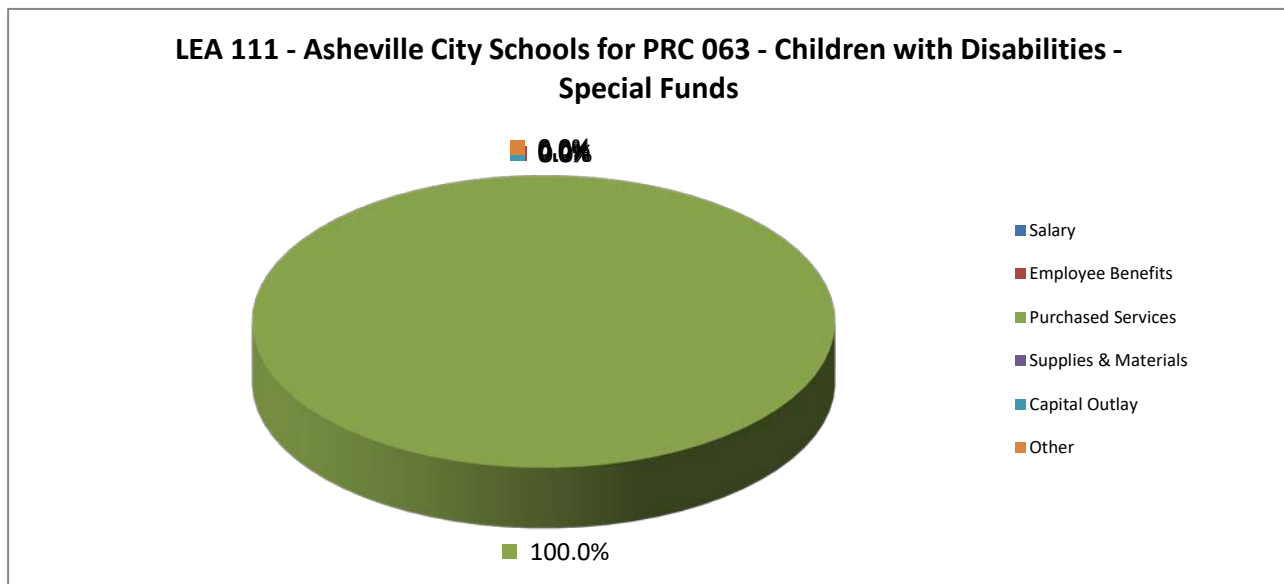
LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 20,080	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 064 - CTE Grade Expansion Program

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 065 - Coding and Mobile Application Grant

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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NCDPI

Division of School Business

Information and Data Analysis

LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 066 - Assistant Principal Interns - Principal Fellows

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 067 - Assistant Principal Intern - MSA Students

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 068 - Alternative Programs and Schools

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools
PRC 069 - At-Risk Student Services

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	119,856	16.38%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	79,200	10.83%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	44,698	6.11%
143	Tutor (Within the instructional day)	9,000	1.23%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	15,687	2.14%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools
PRC 069 - At-Risk Student Services

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	7,200	0.98%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal: \$		275,641	37.68%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 19,825	2.71%
221	Employer's Retirement Cost - Regular	57,100	7.81%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	31,949	4.37%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal: \$		108,874	14.88%
Purchased Services			
311	Contracted Services	\$ 295,241	40.36%
312	Workshop Expenses	1,126	0.15%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	826	0.11%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal: \$		297,193	40.63%
Supplies & Materials			
411	Supplies and Materials	\$ 48,891	6.68%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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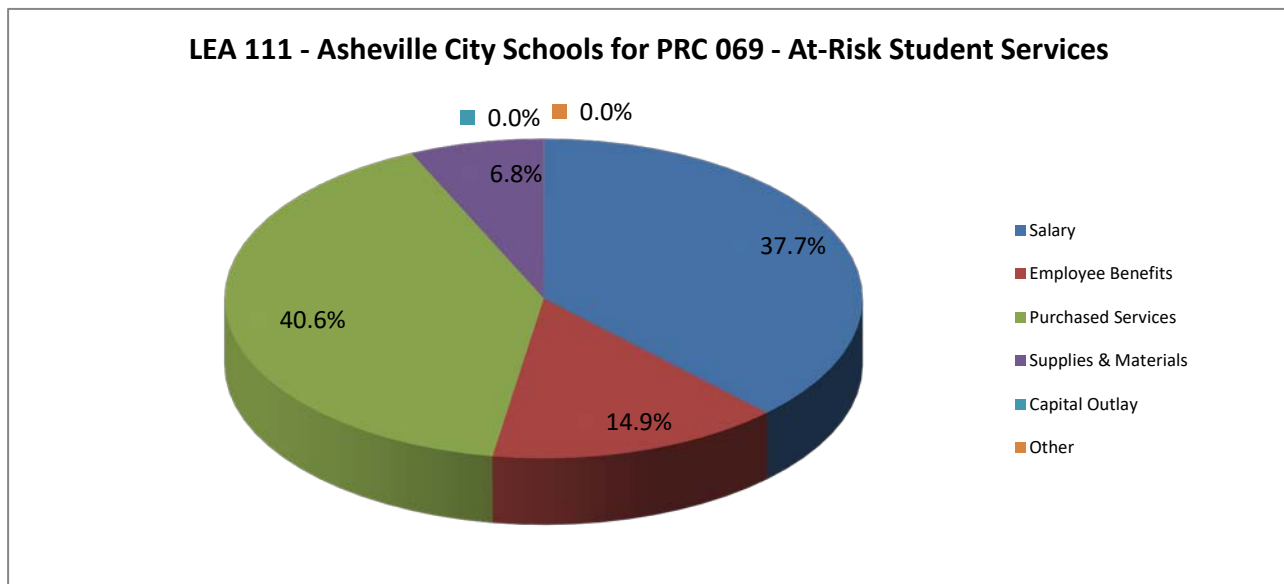
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LEA 111 - Asheville City Schools
PRC 069 - At-Risk Student Services

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	758	0.10%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ 49,649	6.79%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ 150	0.02%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ 150	0.02%
Grand Total:		\$ 731,507	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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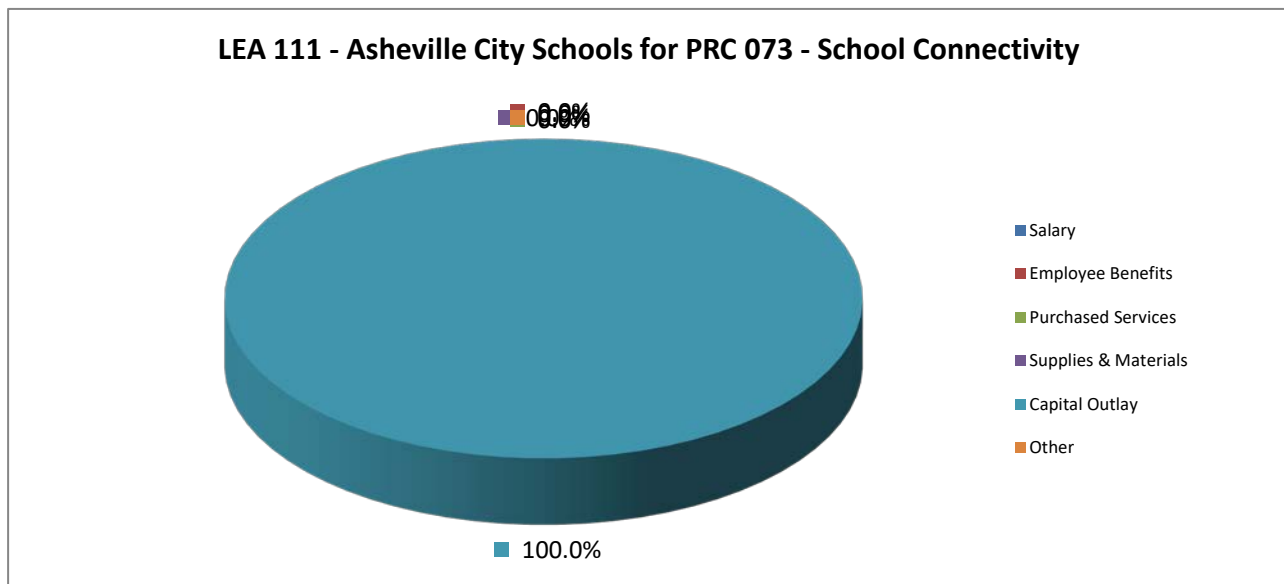
PRC 073 - School Connectivity

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	132,825	100.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ 132,825	100.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ 132,825	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)



LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

0.00%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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NCDPI

Division of School Business

Information and Data Analysis

LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 079 - CTE - State: Education and Workforce Innovation Program

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 085 - Early Grade Reading Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 085 - Early Grade Reading Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	3,600	11.76%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 3,600	11.76%
Supplies & Materials			
411	Supplies and Materials	\$ 27,016	88.24%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

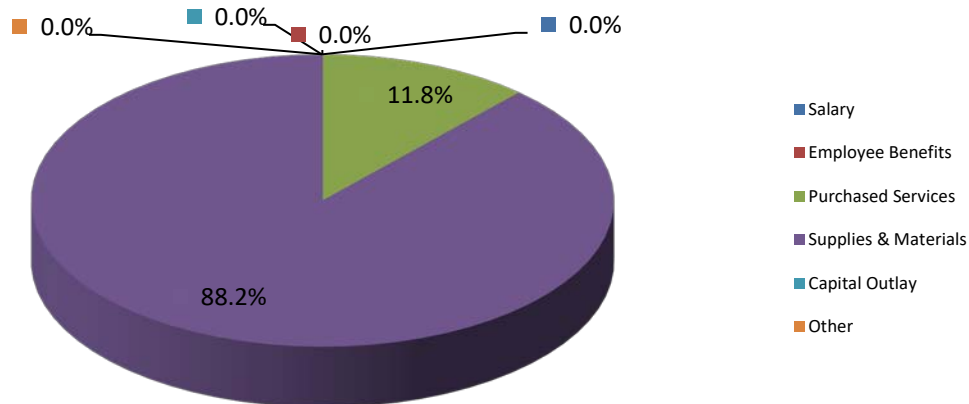
PRC 085 - Early Grade Reading Proficiency

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 27,016	88.24%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 30,616	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 085 - Early Grade Reading Proficiency



LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 095 - Special Dollar Allotment

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ -	0.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 096 - Special Position Allotment

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 130 - State Textbooks (MFR Data Source)

0.0%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other

LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ 41,439	25.12%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	123,537	74.88%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

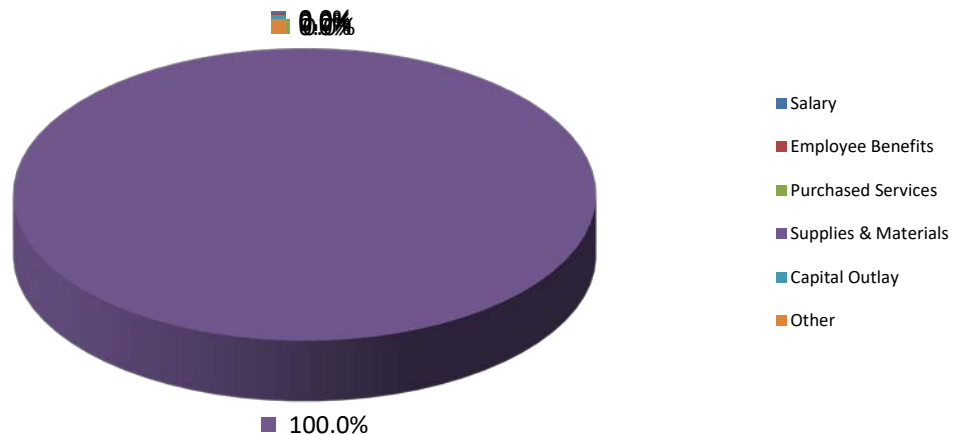
Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	-	0.00%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 164,976	100.00%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ -	0.00%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 164,976	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 131 - Textbooks and Digital Resources (State Fund 1)



LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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NCDPI

Division of School Business

Information and Data Analysis

LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
Subtotal:		\$ -	0.00%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ -	0.00%
221	Employer's Retirement Cost - Regular	-	0.00%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	-	0.00%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	-	0.00%
185	Bonus Leave Payoff	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	-	0.00%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ -	0.00%
Purchased Services			
311	Contracted Services	\$ -	0.00%
312	Workshop Expenses	-	0.00%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	-	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ -	0.00%
Supplies & Materials			
411	Supplies and Materials	\$ -	0.00%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	-	0.00%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423	Gas/Diesel Fuel	-	0.00%
424	Oil	-	0.00%

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LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	-	0.00%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	-	0.00%
462	Computer Equipment - Inventoried	-	0.00%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ -	0.00%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ -	0.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 111 - Asheville City Schools for PRC 153 - Business System Modernization - LEA Allotment

0.00%

- Salary
- Employee Benefits
- Purchased Services
- Supplies & Materials
- Capital Outlay
- Other