LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
111	Superintendent	$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		10,400,208	68.95%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		1,302	0.01%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Held Harmless Salary		-	0.00%
129_2	Held Harmless Salary		125,318	0.83%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)		-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 10,526,828**	**69.79%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	756,642	5.02%
221	Employer's Retirement Cost - Regular		2,413,212	16.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		1,387,309	9.20%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 4,557,163**	**30.21%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

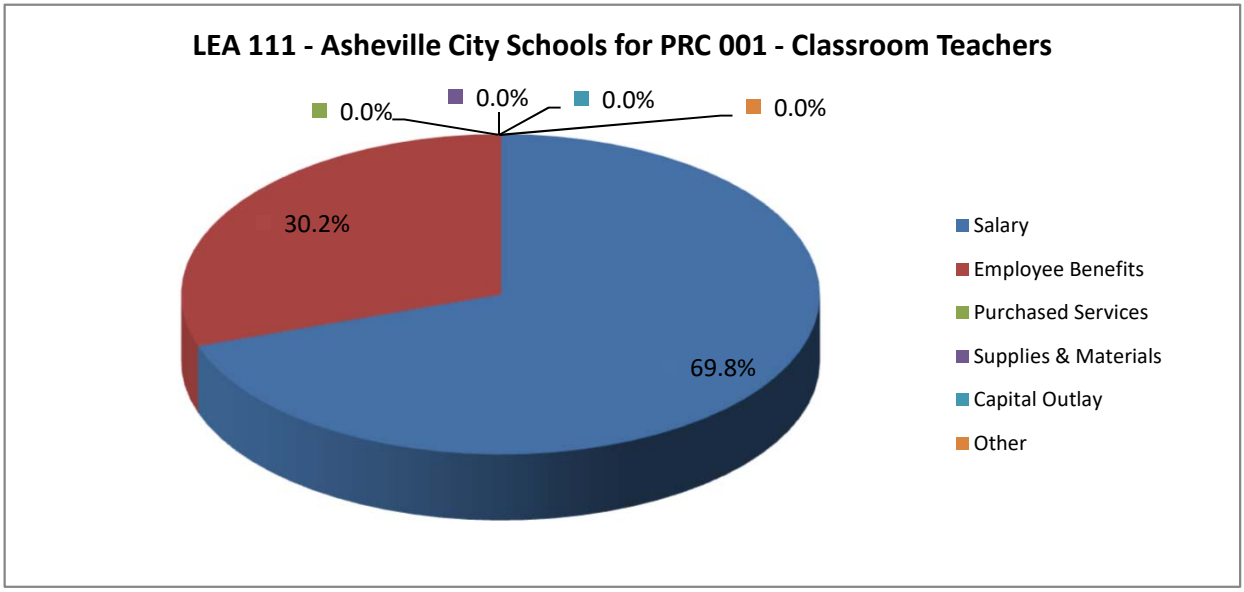
LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**15,083,991**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	248,177	48.92%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	54,274	10.70%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	69,292	13.66%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 371,743**	**73.28%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	27,111	5.34%
221	Employer's Retirement Cost - Regular		84,882	16.73%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		23,558	4.64%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 135,551**	**26.72%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

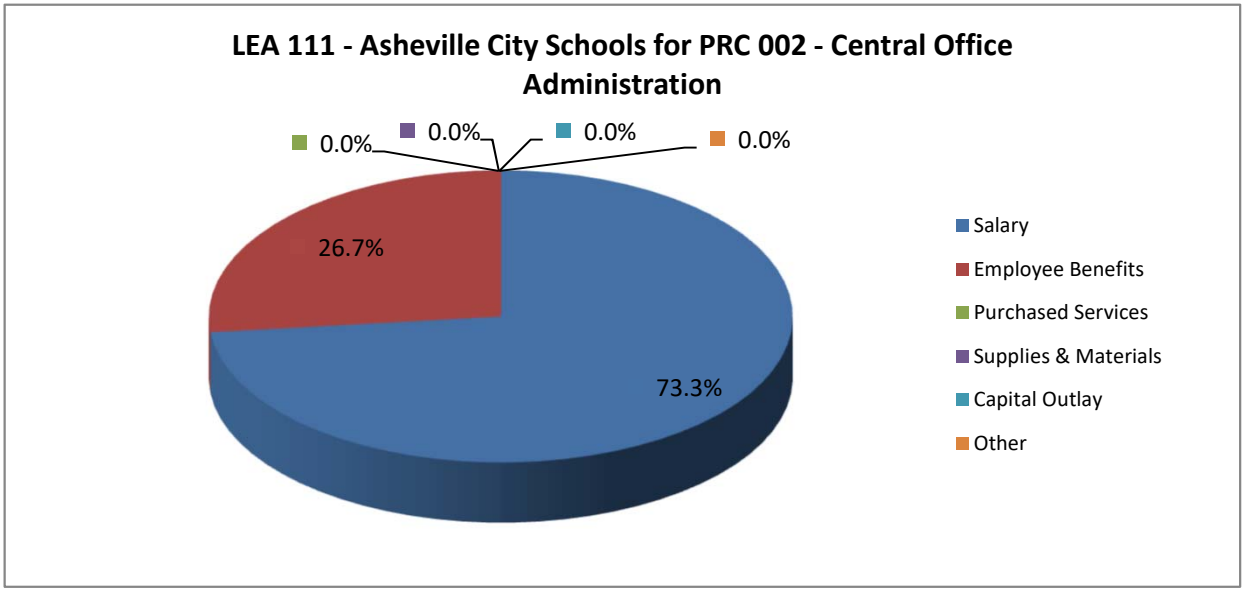
LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**507,294**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	485,697	35.83%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	34,434	2.54%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	289,615	21.36%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		714	0.05%
		Subtotal: **$**	**810,461**	**59.78%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	59,057	4.36%
221	Employer's Retirement Cost - Regular		177,738	13.11%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		133,502	9.85%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal: **$**	**370,297**	**27.31%**
Purchased Services				
311	Contracted Services	$	174,990	12.91%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal: **$**	**174,990**	**12.91%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

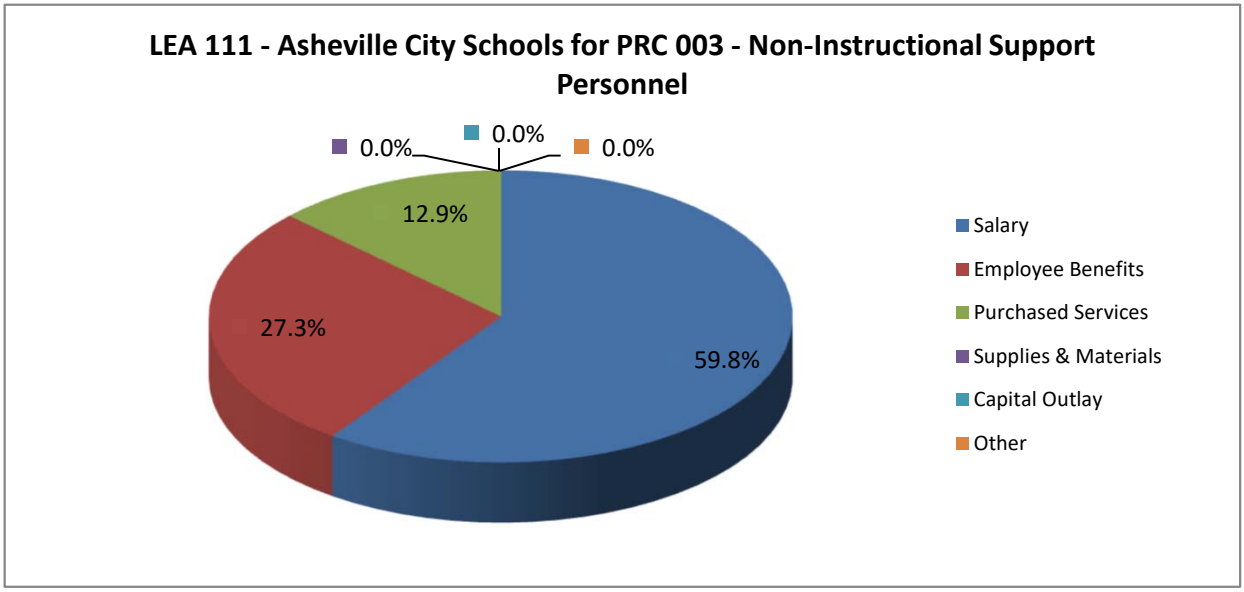
LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**1,355,748**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 004 - K-5 Program Enhancement Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
111	Superintendent	$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		584,087	69.83%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Held Harmless Salary		-	0.00%
129_2	Held Harmless Salary		4,093	0.49%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)		-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

LEA 111 - Asheville City Schools

PRC 004 - K-5 Program Enhancement Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 588,180**	**70.32%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	42,903	5.13%
221	Employer's Retirement Cost - Regular		134,663	16.10%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		70,711	8.45%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 248,278**	**29.68%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

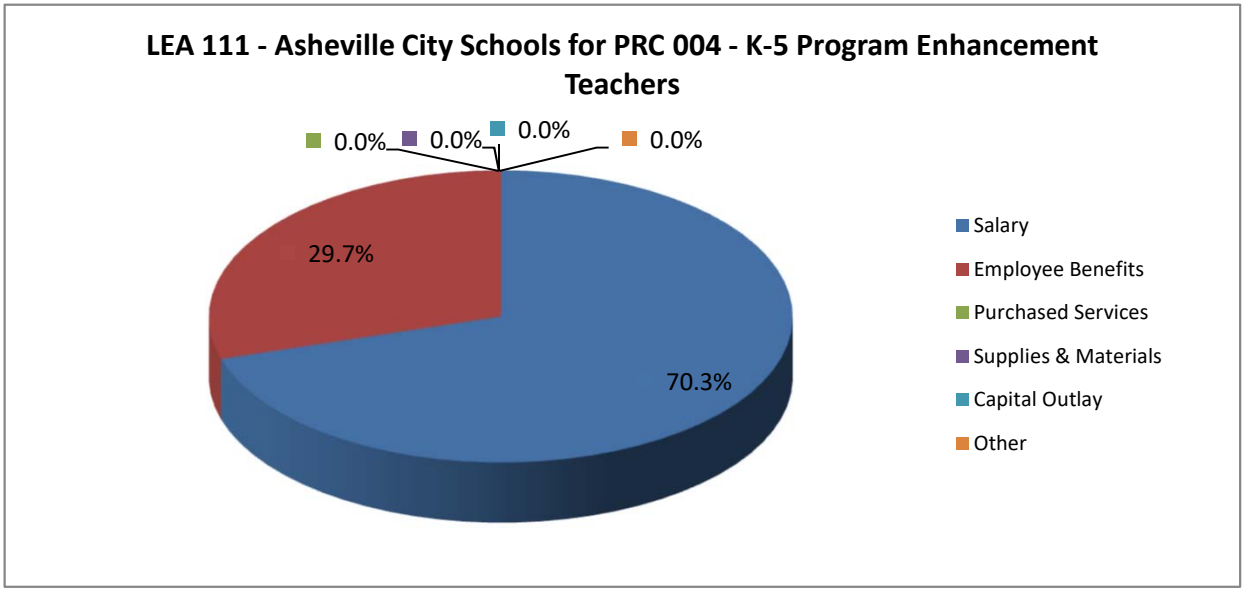
LEA 111 - Asheville City Schools

PRC 004 - K-5 Program Enhancement Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**836,458**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
111	Superintendent	$	-	0.00%
112	Associate and Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Principal/Headmaster		634,498	47.31%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		318,416	23.74%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap		-	0.00%
129_1	Held Harmless Salary		13,179	0.98%
129_2	Held Harmless Salary		-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale		-	0.00%
132	Instructional Support II - Advanced Pay Scale		-	0.00%
133	Psychologists		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor (Within the instructional day)		-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter		-	0.00%
145	Therapist		-	0.00%
146	School-Based Specialist		-	0.00%
147	Monitor		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Teacher - Regular Teacher Absence		-	0.00%
163	Substitute Teacher - Staff Development Absence		-	0.00%
164	Substitute Teacher - Full-Time Non-Certified		-	0.00%
165	Substitute - Non-Teaching		-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)		-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
181	Supplement/Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay (Subject to Retirement)		-	0.00%
187	Salary Differential		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay Stipend		-	0.00%
195	Planning Period Stipend		-	0.00%

LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**966,093**	**72.03%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	69,767	5.20%
221	Employer's Retirement Cost - Regular		220,973	16.48%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		84,356	6.29%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**375,095**	**27.97%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

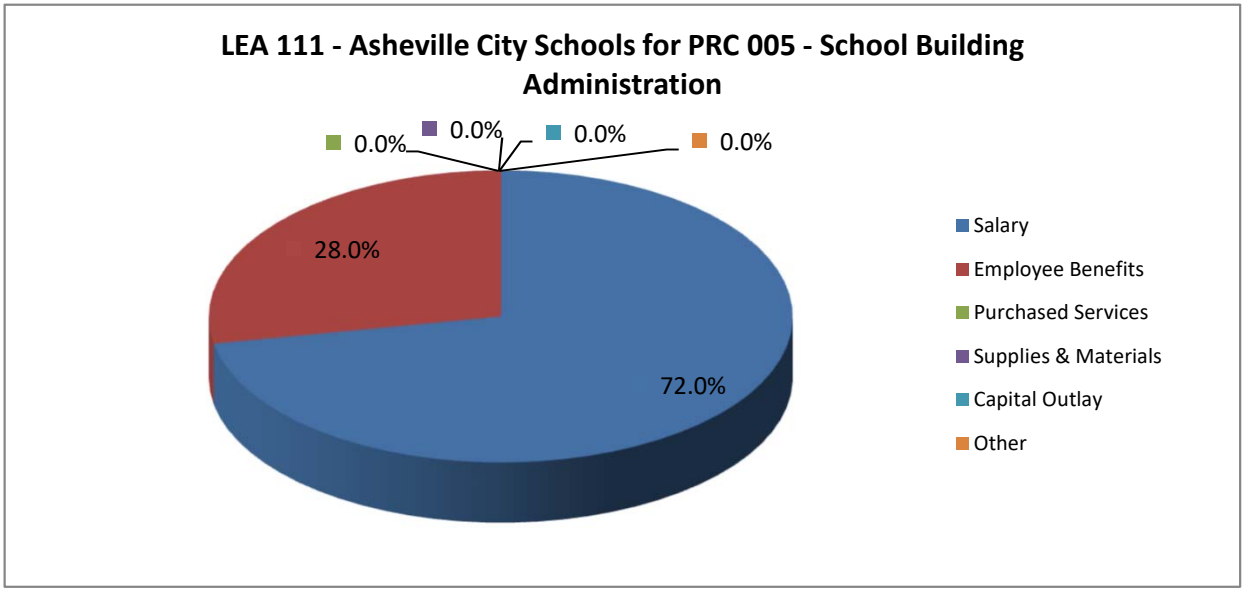
LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**1,341,188**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 006 - School Psychologist - Position

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	4,775	2.79%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	117,971	68.84%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 006 - School Psychologist - Position

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 122,746**	**71.63%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	8,526	4.98%
221	Employer's Retirement Cost - Regular		28,205	16.46%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		11,885	6.94%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 48,616**	**28.37%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

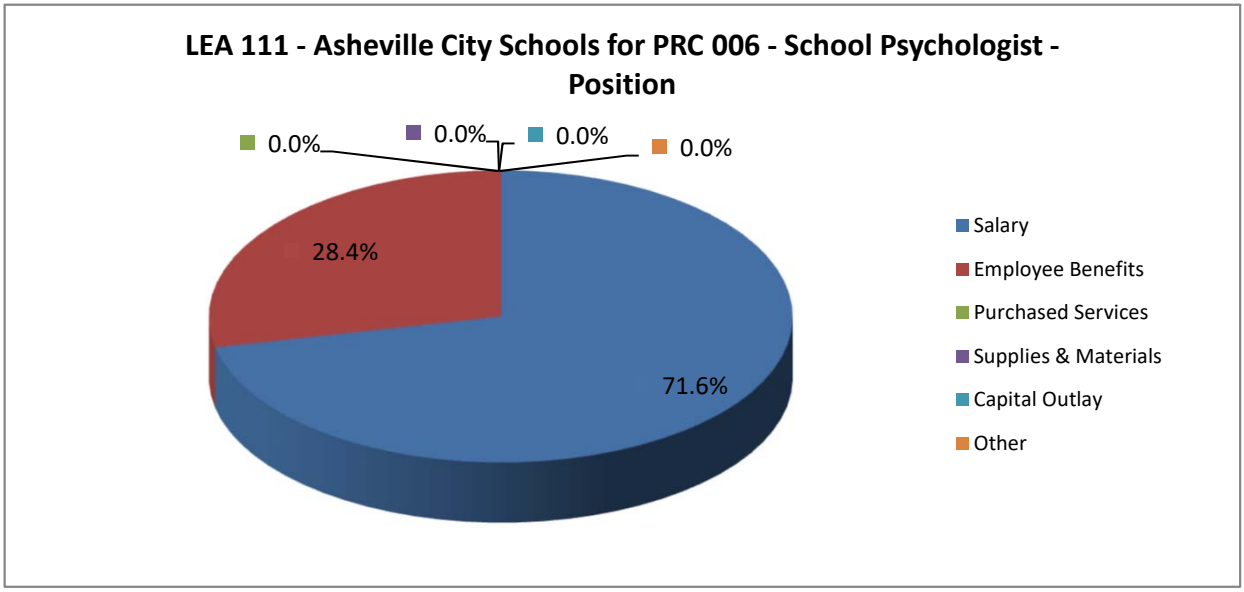
LEA 111 - Asheville City Schools

PRC 006 - School Psychologist - Position

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**-**	**0.00%**
		Grand Total:	**171,363**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 007 - Instructional Support Personnel - Certified

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	17,401	1.05%
131	Instructional Support I - Regular Teacher Pay Scale	871,735	52.57%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	275,262	16.60%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 007 - Instructional Support Personnel - Certified

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 1,164,398**	**70.22%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	82,028	4.95%
221	Employer's Retirement Cost - Regular		266,957	16.10%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		144,748	8.73%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 493,733**	**29.78%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

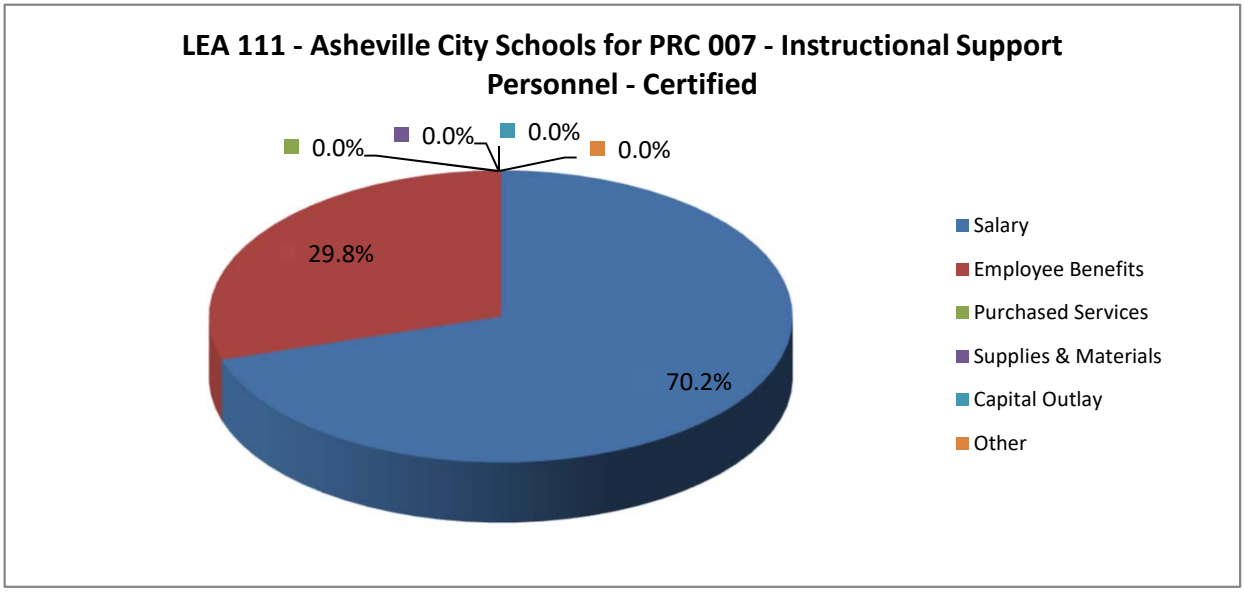
LEA 111 - Asheville City Schools

PRC 007 - Instructional Support Personnel - Certified

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 1,658,131**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 008 - School Psychologist Conversion to Dollars

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 008 - School Psychologist Conversion to Dollars

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

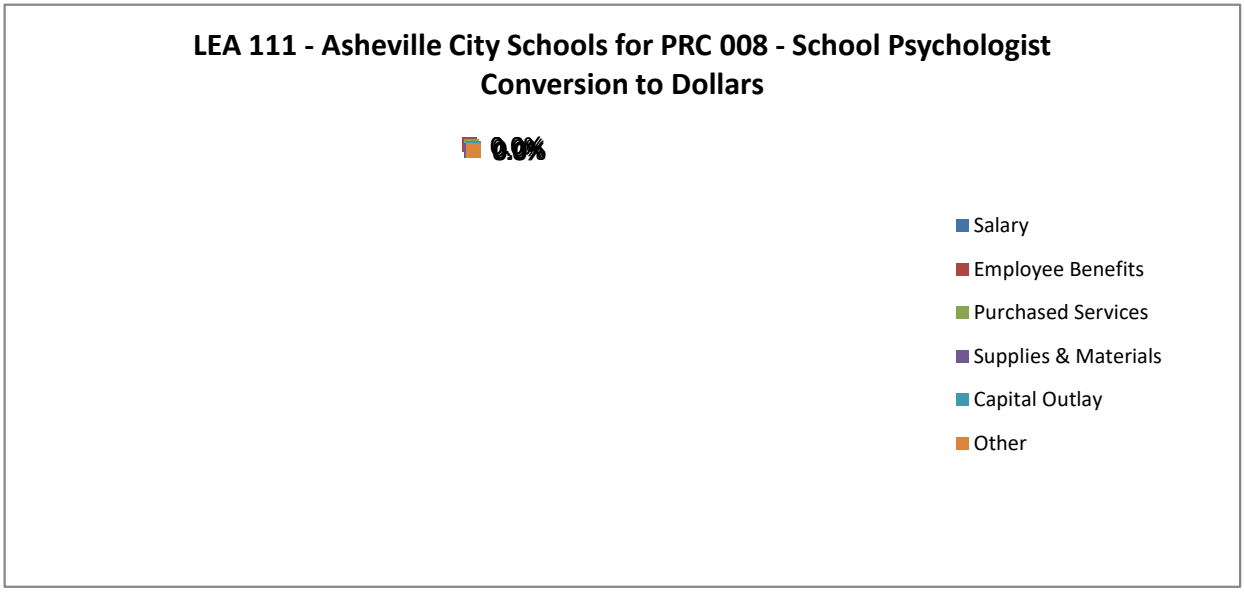
LEA 111 - Asheville City Schools

PRC 008 - School Psychologist Conversion to Dollars

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	22,501	5.83%
221	Employer's Retirement Cost - Regular		68,836	17.84%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		72,642	18.82%
185	Bonus Leave Payoff		3,285	0.85%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		218,685	56.66%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 385,950**	**100.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

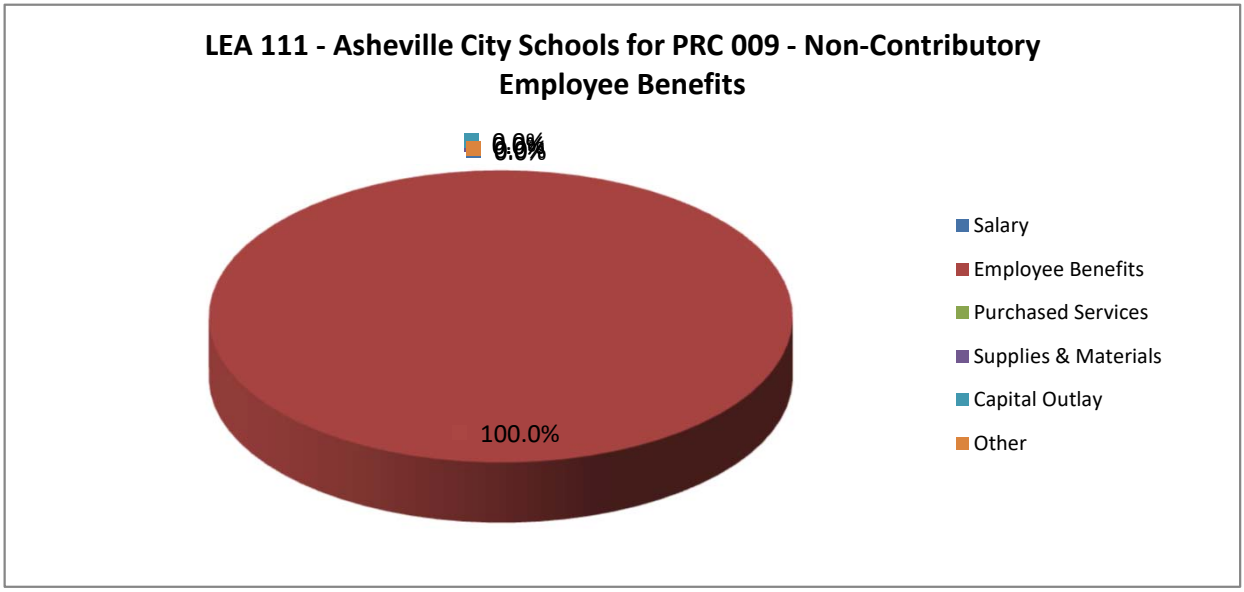
LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**385,950**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 010 - Dollars for Certified Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 010 - Dollars for Certified Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

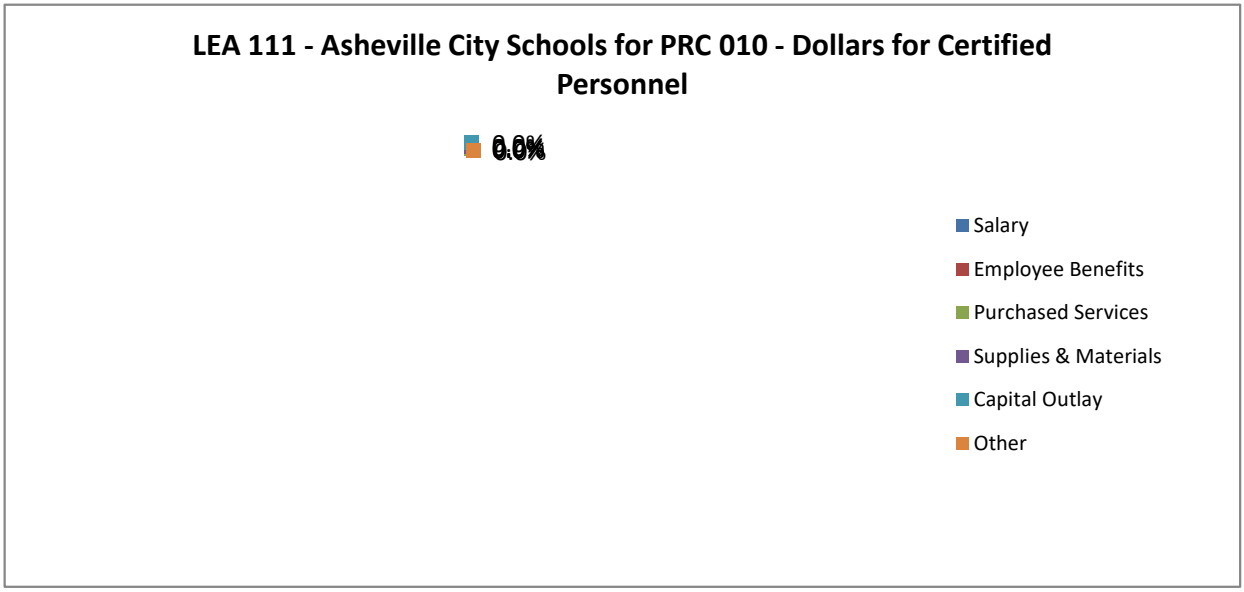
LEA 111 - Asheville City Schools

PRC 010 - Dollars for Certified Personnel

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 011 - NBPTS Educational Leave

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 011 - NBPTS Educational Leave

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

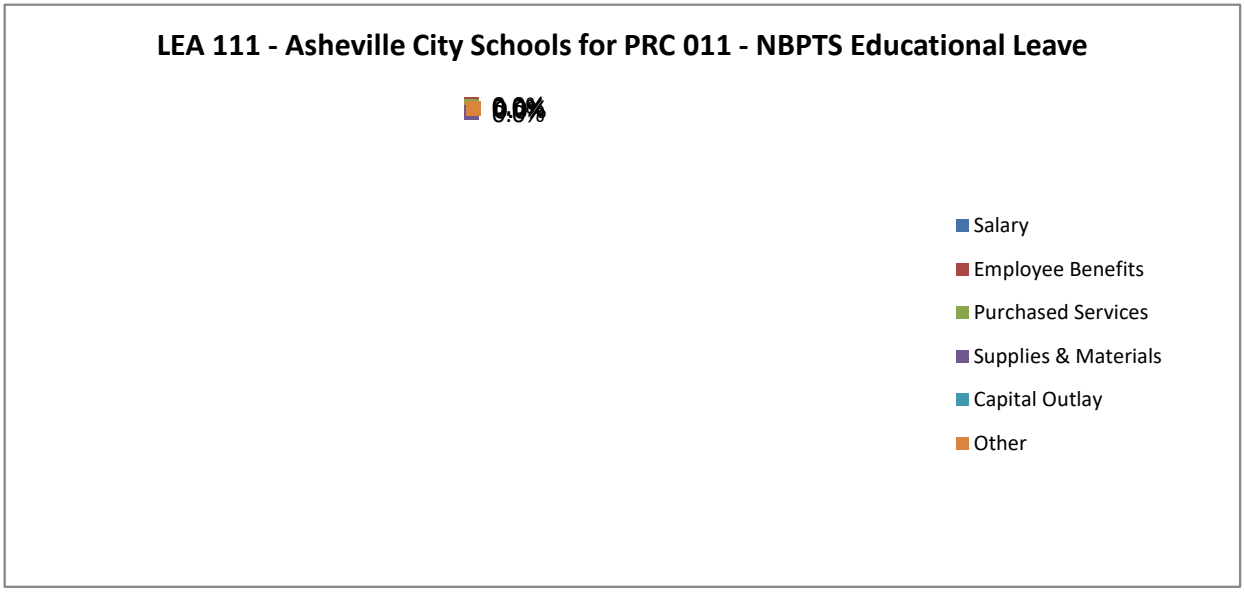
LEA 111 - Asheville City Schools

PRC 011 - NBPTS Educational Leave

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	95,265	100.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 95,265**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

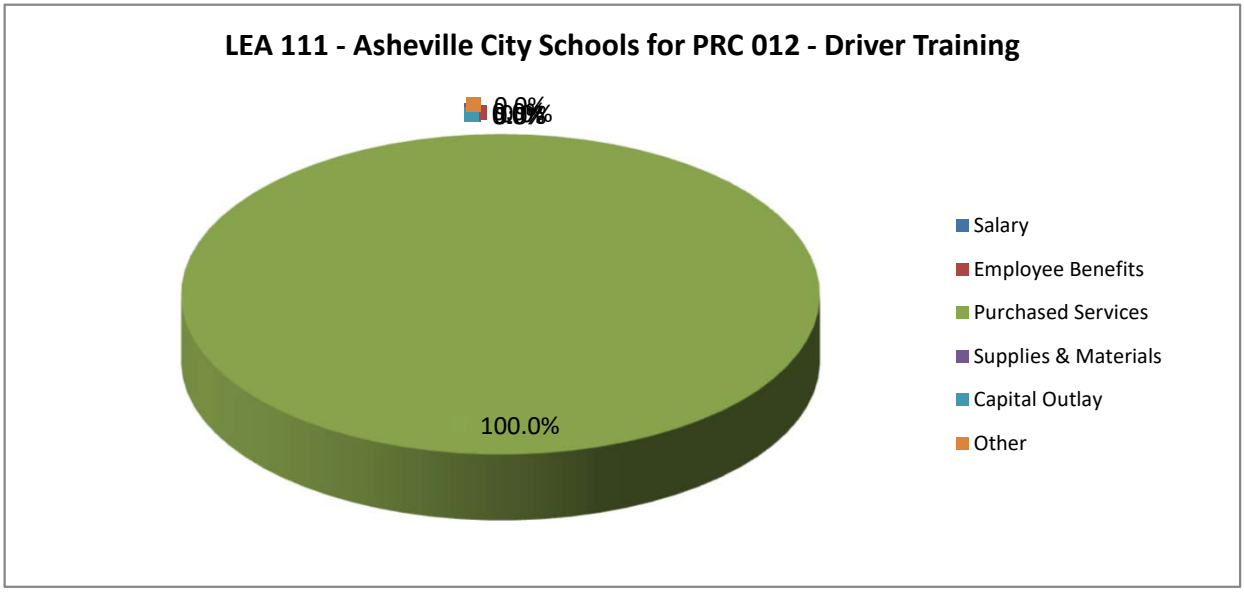
LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**95,265**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 013 - Career Technical Education - State: Months of Employment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	774,028	55.31%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	11,746	0.84%
131	Instructional Support I - Regular Teacher Pay Scale	169,798	12.13%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	8,883	0.63%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 013 - Career Technical Education - State: Months of Employment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**964,455**	**68.91%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	70,345	5.03%
221	Employer's Retirement Cost - Regular		218,812	15.64%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		137,535	9.83%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		8,341	0.60%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**435,034**	**31.09%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

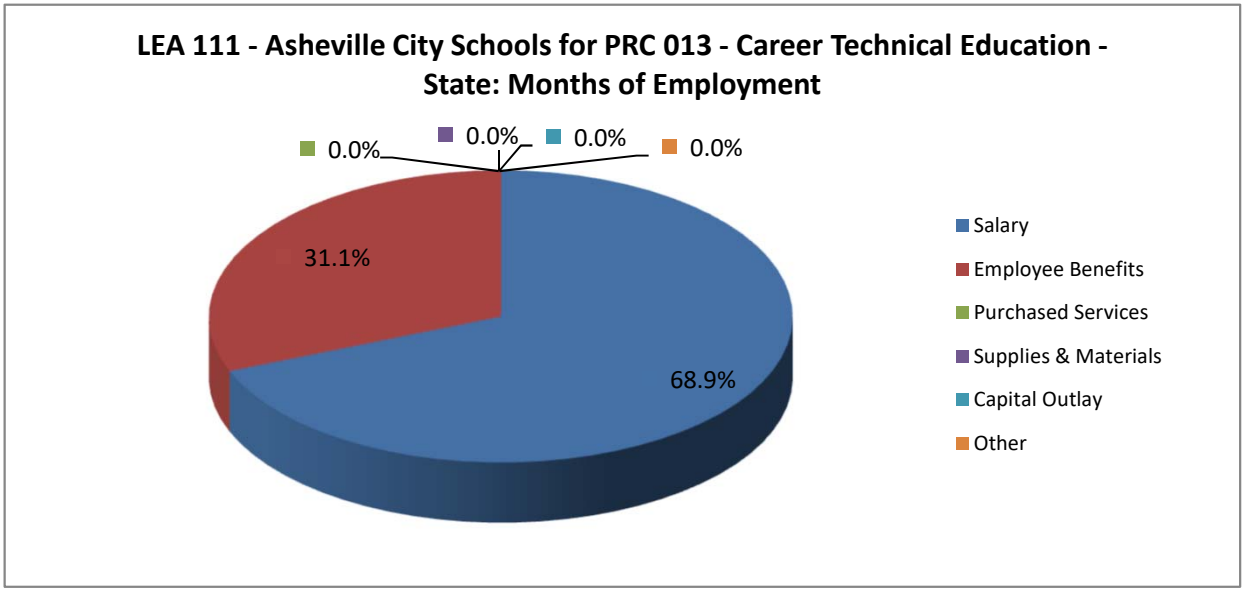
LEA 111 - Asheville City Schools

PRC 013 - Career Technical Education - State: Months of Employment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**1,399,489**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 014 - Career Technical Education - State: Program Support Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	45,415	8.97%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	34	0.01%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	465	0.09%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 014 - Career Technical Education - State: Program Support Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		1,800	0.36%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 47,715**	**9.42%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	3,417	0.67%
221	Employer's Retirement Cost - Regular		11,039	2.18%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		7,019	1.39%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		1,022	0.20%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 22,497**	**4.44%**
Purchased Services				
311	Contracted Services	$	20,943	4.14%
312	Workshop Expenses		22,571	4.46%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		776	0.15%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		2,846	0.56%
327	Rentals/Leases		824	0.16%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		66	0.01%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		17,603	3.48%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 65,628**	**12.96%**
Supplies & Materials				
411	Supplies and Materials	$	137,642	27.18%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		4,322	0.85%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

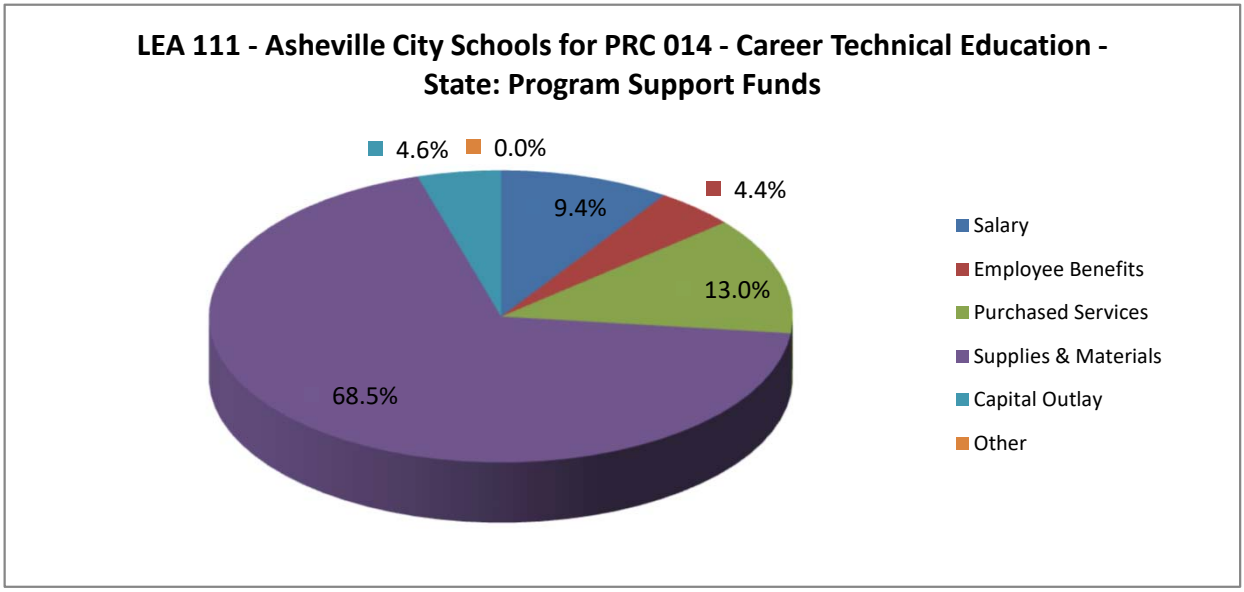
LEA 111 - Asheville City Schools

PRC 014 - Career Technical Education - State: Program Support Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Category/Object Code	Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		172,130	34.00%
462	Computer Equipment - Inventoried		32,974	6.51%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
	Subtotal:	**$**	**347,068**	**68.54%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		23,431	4.63%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**23,431**	**4.63%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**506,339**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 015 - School Technology Fund

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 015 - School Technology Fund

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	4,557	8.56%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

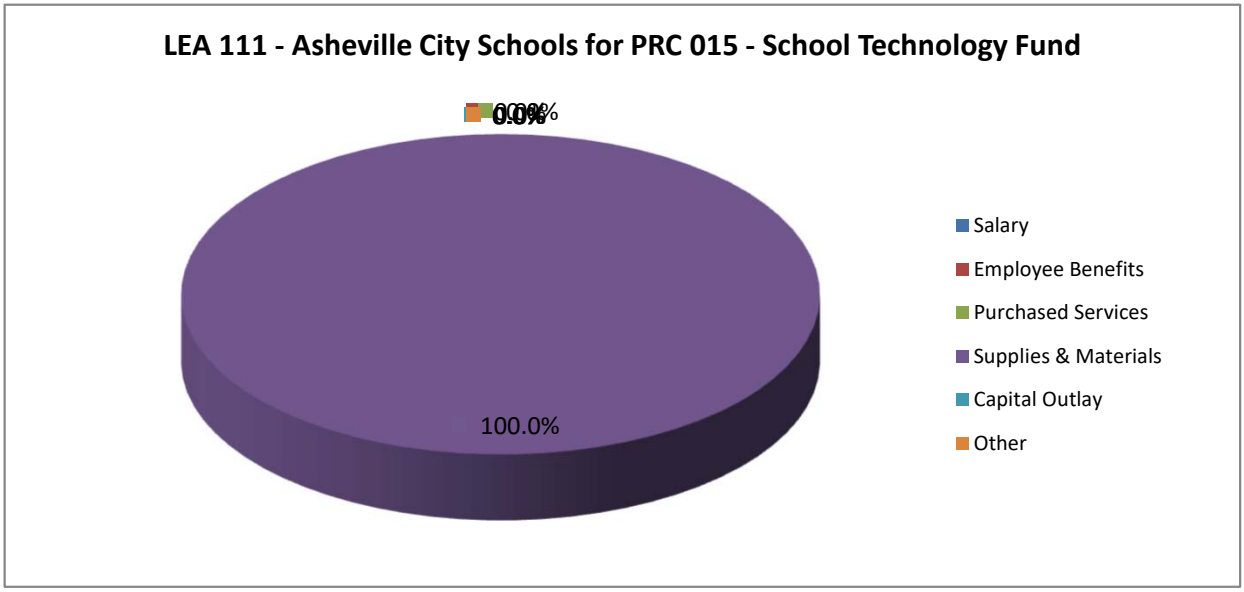
LEA 111 - Asheville City Schools

PRC 015 - School Technology Fund

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		48,698	91.44%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
	Subtotal:	**$**	**53,255**	**100.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**53,255**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		30,304	60.68%
199	Overtime Pay		-	0.00%
		Subtotal:	**30,304**	**60.68%**
Employee Benefits				
211	Employer's Social Security Cost- Regular		2,318	4.64%
221	Employer's Retirement Cost - Regular		69	0.14%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**2,388**	**4.78%**
Purchased Services				
311	Contracted Services		-	0.00%
312	Workshop Expenses		5,950	11.91%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**5,950**	**11.91%**
Supplies & Materials				
411	Supplies and Materials		11,303	22.63%
412M	State Textbooks (MFR Data Source)		-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

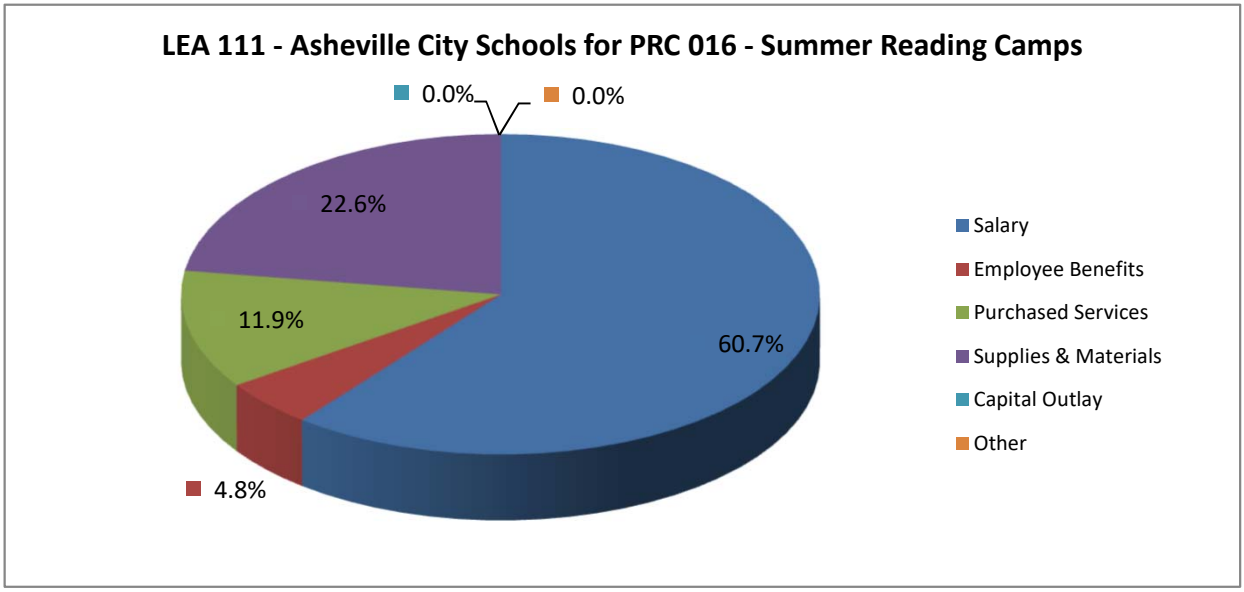
LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**11,303**	**22.63%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**49,945**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 019 - Small County Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 019 - Small County Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

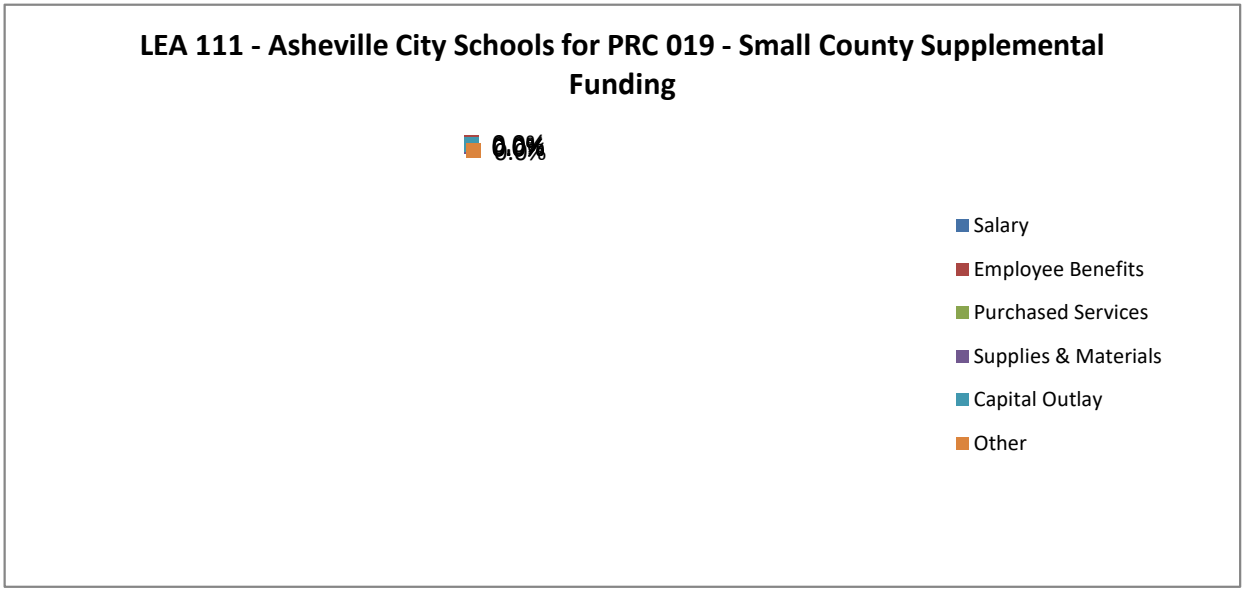
LEA 111 - Asheville City Schools

PRC 019 - Small County Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 020 - International Faculty Exchange Teachers (IFE)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 020 - International Faculty Exchange Teachers (IFE)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

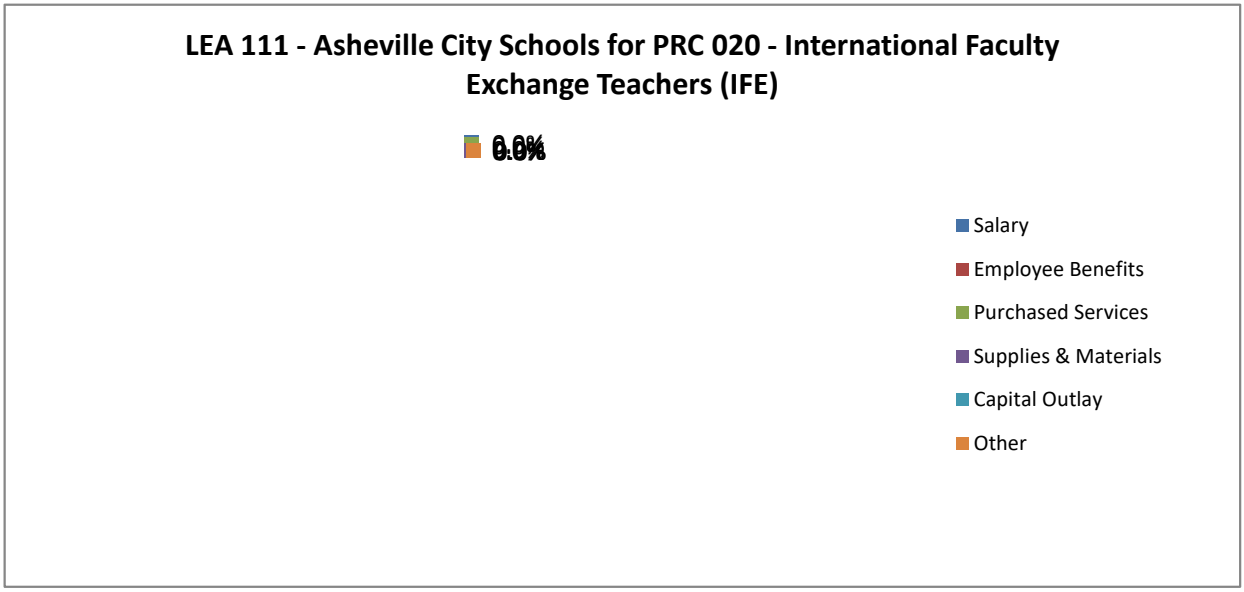
LEA 111 - Asheville City Schools

PRC 020 - International Faculty Exchange Teachers (IFE)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 021 - Military Differential Pay

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 021 - Military Differential Pay

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

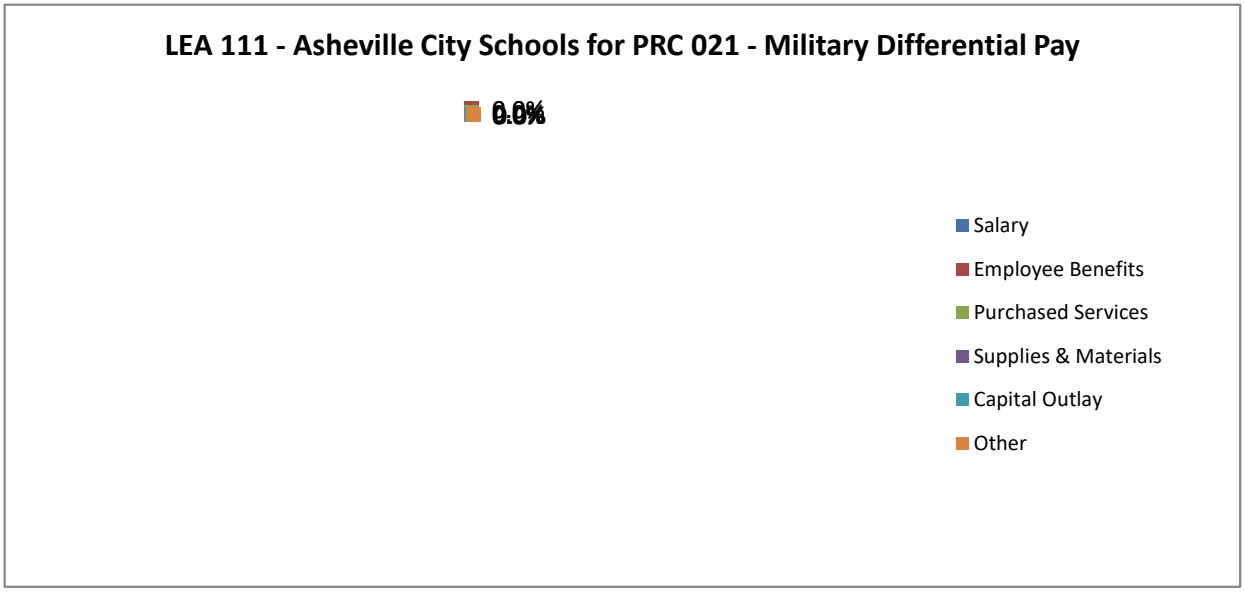
LEA 111 - Asheville City Schools

PRC 021 - Military Differential Pay

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 022 - Advanced Teaching Roles

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 022 - Advanced Teaching Roles

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

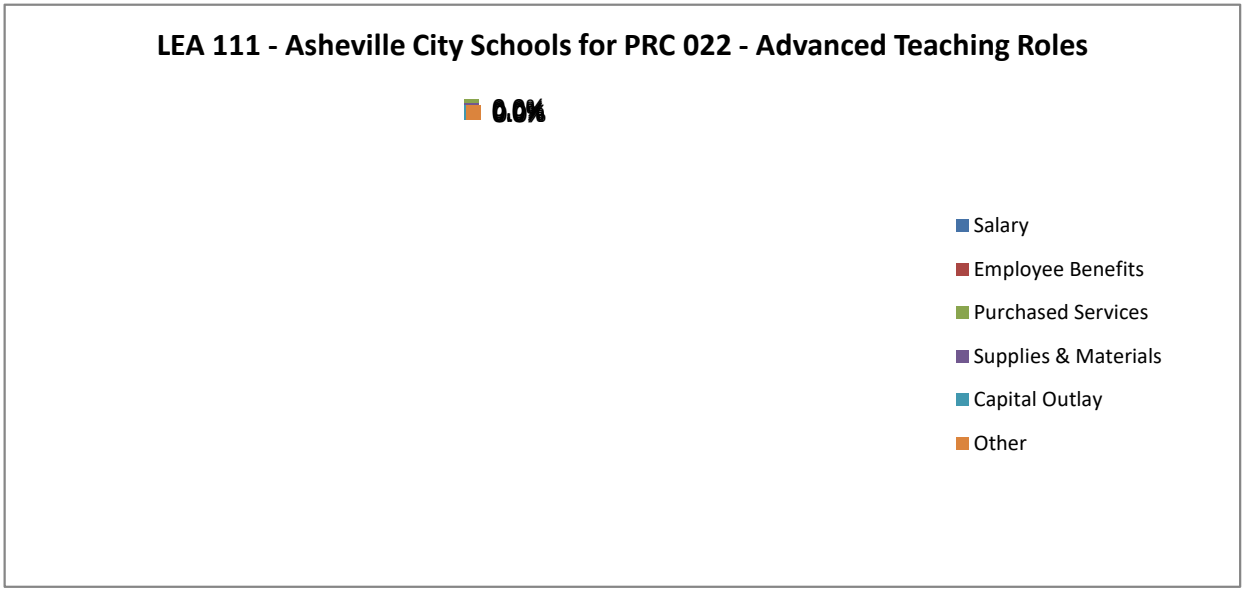
LEA 111 - Asheville City Schools

PRC 022 - Advanced Teaching Roles

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Student Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	41,750	17.11%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	2,410	0.99%
131	Instructional Support I - Regular Teacher Pay Scale	49,096	20.13%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	49,275	20.20%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Student Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 142,531**	**58.43%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	10,658	4.37%
221	Employer's Retirement Cost - Regular		32,797	13.44%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		22,183	9.09%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 65,638**	**26.91%**
Purchased Services				
311	Contracted Services	$	35,780	14.67%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 35,780**	**14.67%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

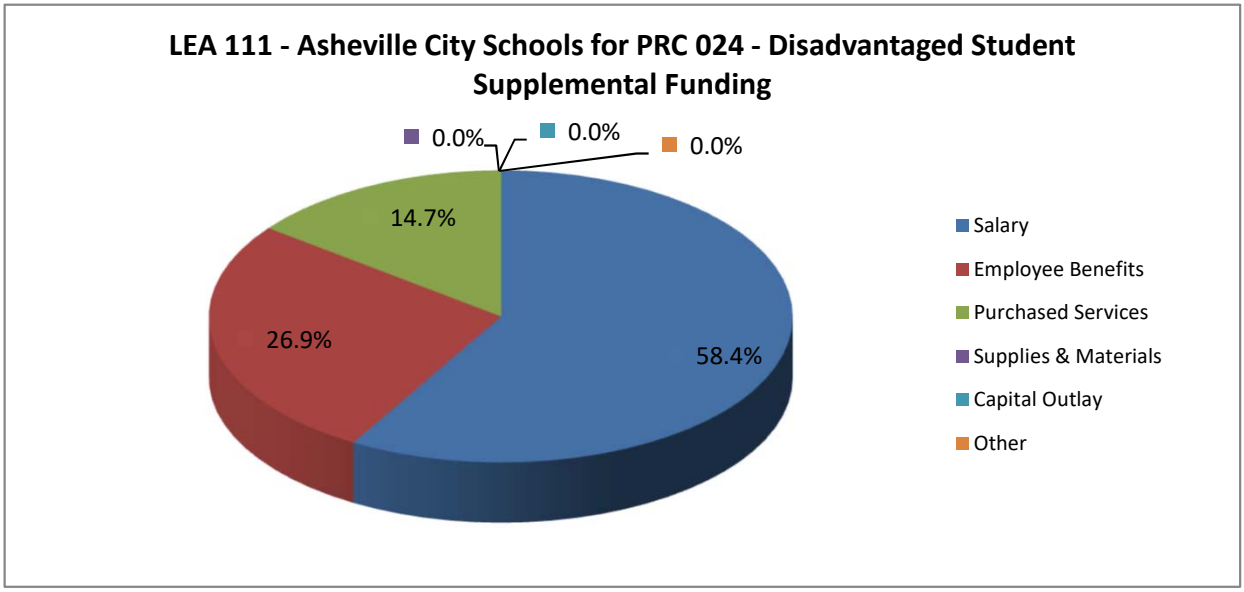
LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Student Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 243,949**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	729,135	55.84%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	65,706	5.03%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	33,381	2.56%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		3,436	0.26%
		Subtotal: **$**	**831,657**	**63.69%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	57,477	4.40%
221	Employer's Retirement Cost - Regular		191,640	14.68%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		225,000	17.23%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal: **$**	**474,117**	**36.31%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

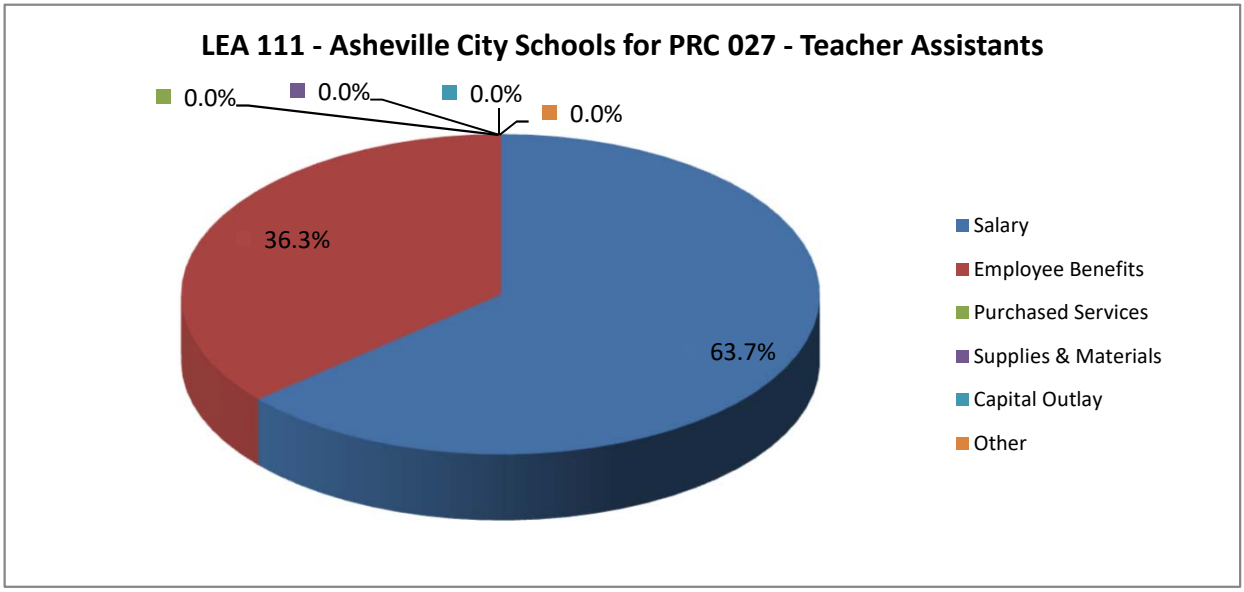
LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 1,305,774**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

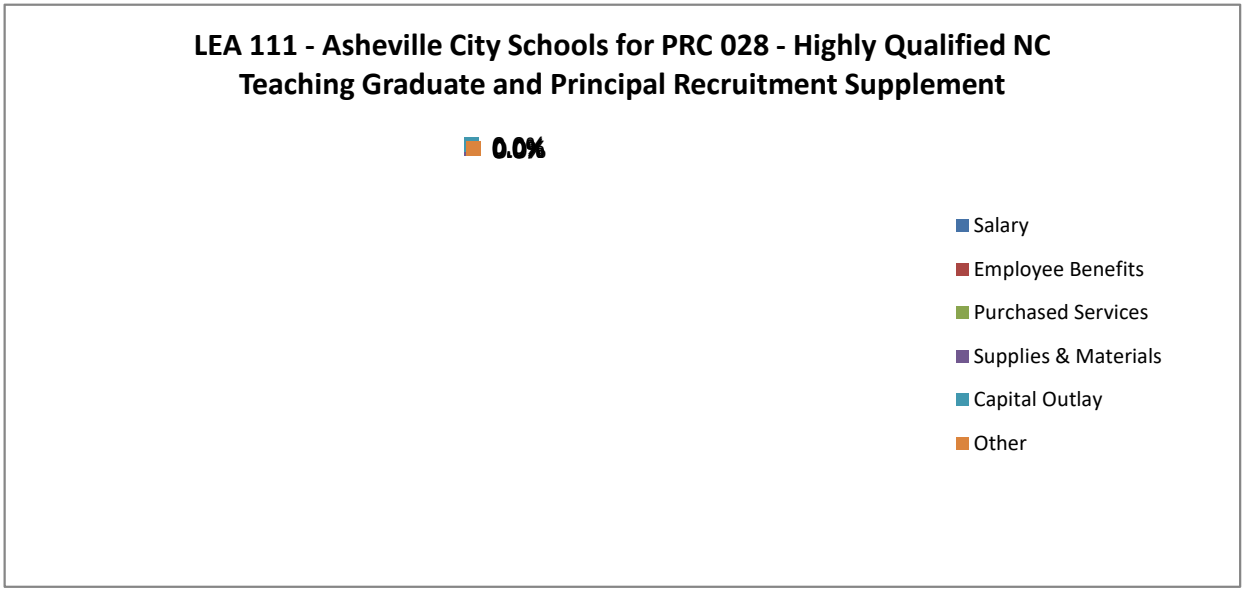
LEA 111 - Asheville City Schools

PRC 028 - Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 029 - Behavioral Support

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	44,795	40.21%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	795	0.71%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	24,450	21.95%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 029 - Behavioral Support

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 70,040**	**62.87%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	4,854	4.36%
221	Employer's Retirement Cost - Regular		15,828	14.21%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		10,604	9.52%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 31,286**	**28.08%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	10,075	9.04%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

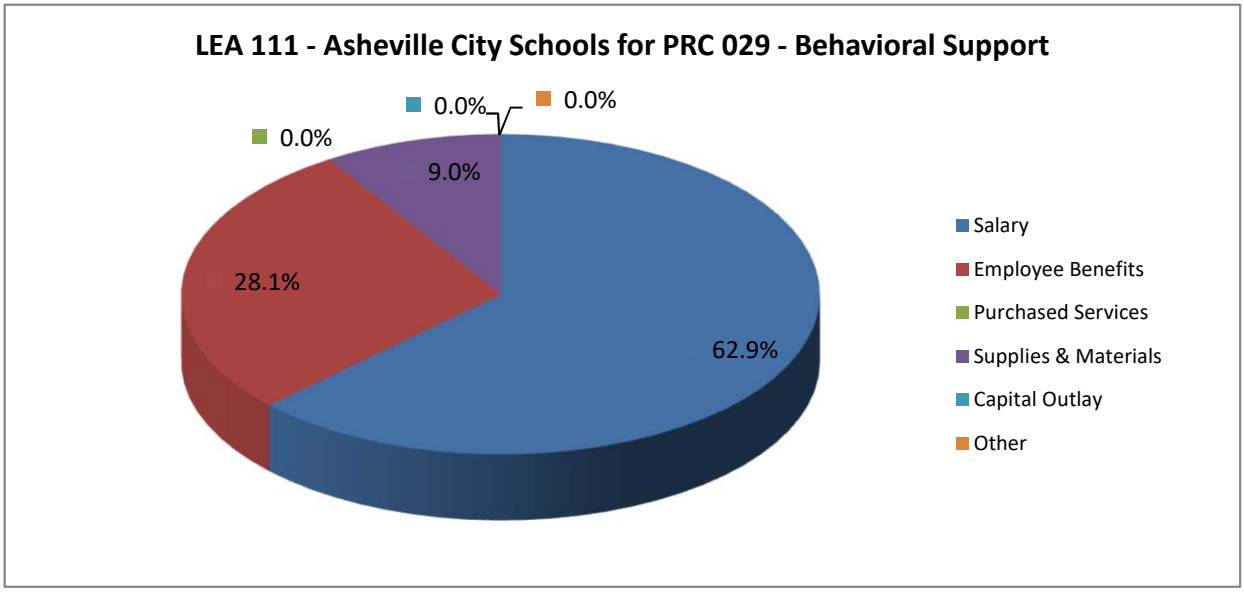
LEA 111 - Asheville City Schools

PRC 029 - Behavioral Support

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**10,075**	**9.04%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**111,401**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

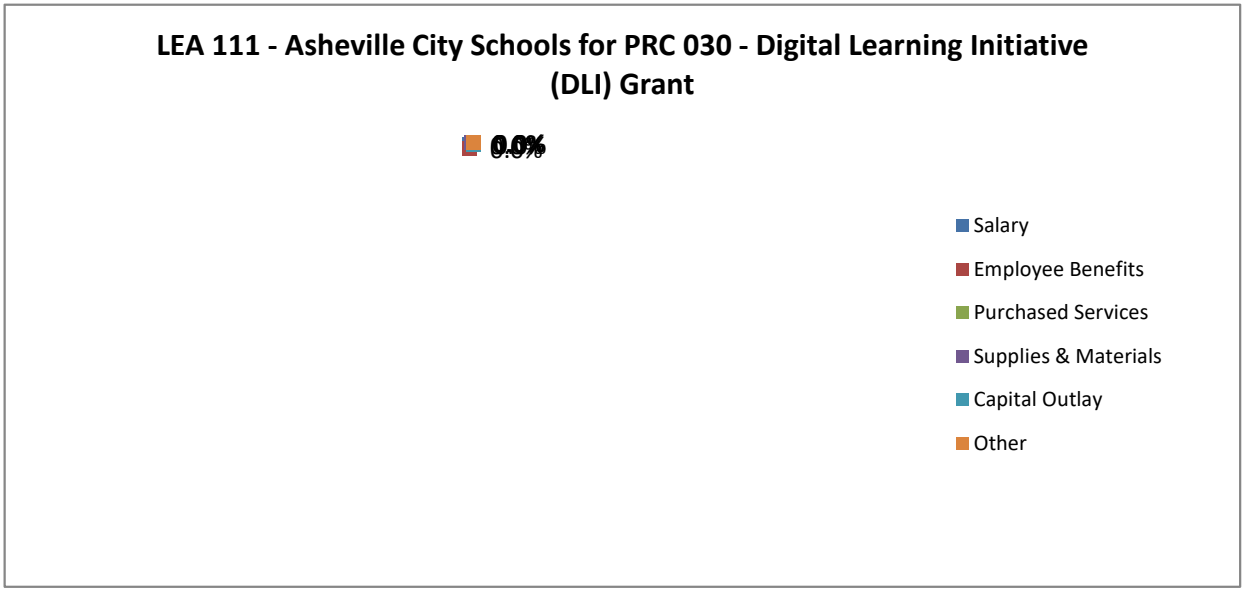
LEA 111 - Asheville City Schools

PRC 030 - Digital Learning Initiative (DLI) Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

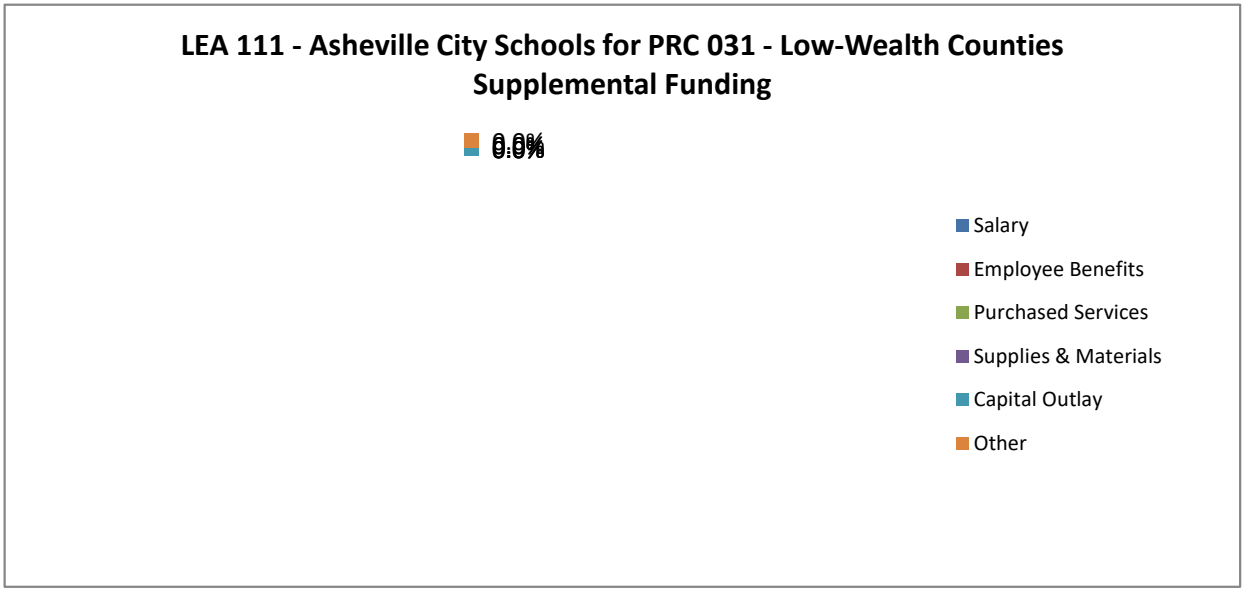
LEA 111 - Asheville City Schools

PRC 031 - Low-Wealth Counties Supplemental Funding

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 032 - Children with Disabilities

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	655,367	25.35%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	23,939	0.93%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	217,117	8.40%
133	Psychologists	96,160	3.72%
135	Instructional Facilitators	120,098	4.64%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	389,774	15.08%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	10,915	0.42%
145	Therapist	107,268	4.15%
146	School-Based Specialist	34,824	1.35%
147	Monitor	-	0.00%
148	Non-Certified Instructor	34,085	1.32%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	3,863	0.15%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	563	0.02%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	35,456	1.37%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 032 - Children with Disabilities

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		(11)	0.00%
		Subtotal:	**$ 1,729,416**	**66.89%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	123,767	4.79%
221	Employer's Retirement Cost - Regular		379,916	14.69%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		286,261	11.07%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 789,943**	**30.55%**
Purchased Services				
311	Contracted Services	$	63,591	2.46%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		221	0.01%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 63,812**	**2.47%**
Supplies & Materials				
411	Supplies and Materials	$	2,380	0.09%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

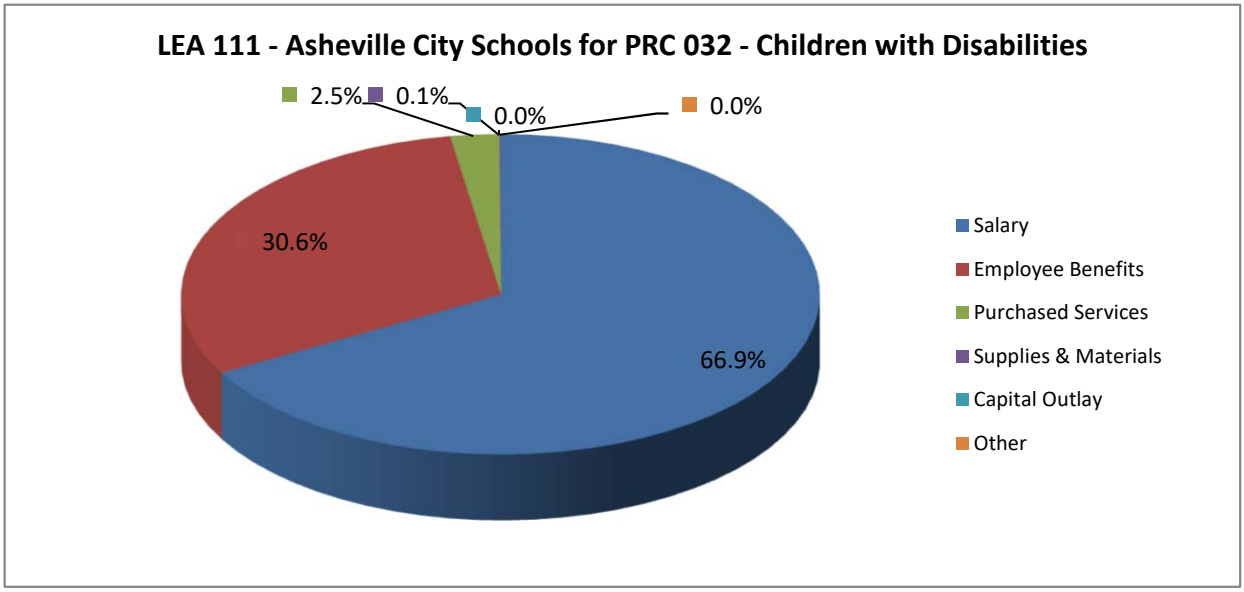
LEA 111 - Asheville City Schools

PRC 032 - Children with Disabilities

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**2,380**	**0.09%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**2,585,552**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	1,740	0.68%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	182,776	71.81%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 184,516**	**72.49%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	13,232	5.20%
221	Employer's Retirement Cost - Regular		42,475	16.69%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		14,319	5.63%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 70,026**	**27.51%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

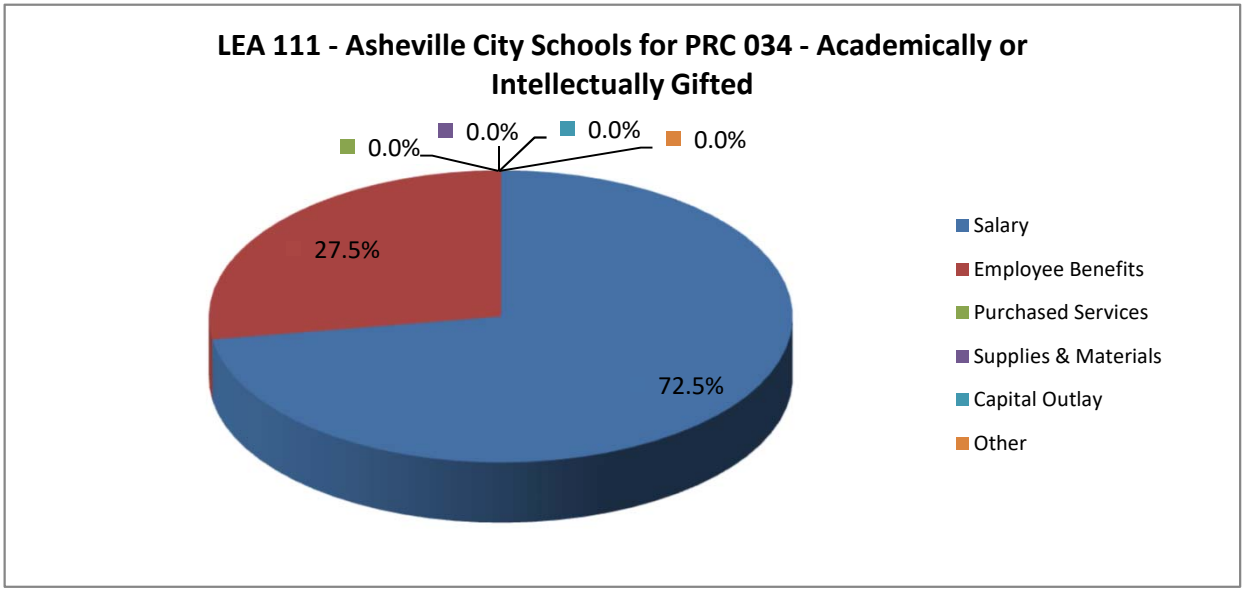
LEA 111 - Asheville City Schools

PRC 034 - Academically or Intellectually Gifted

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**254,542**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

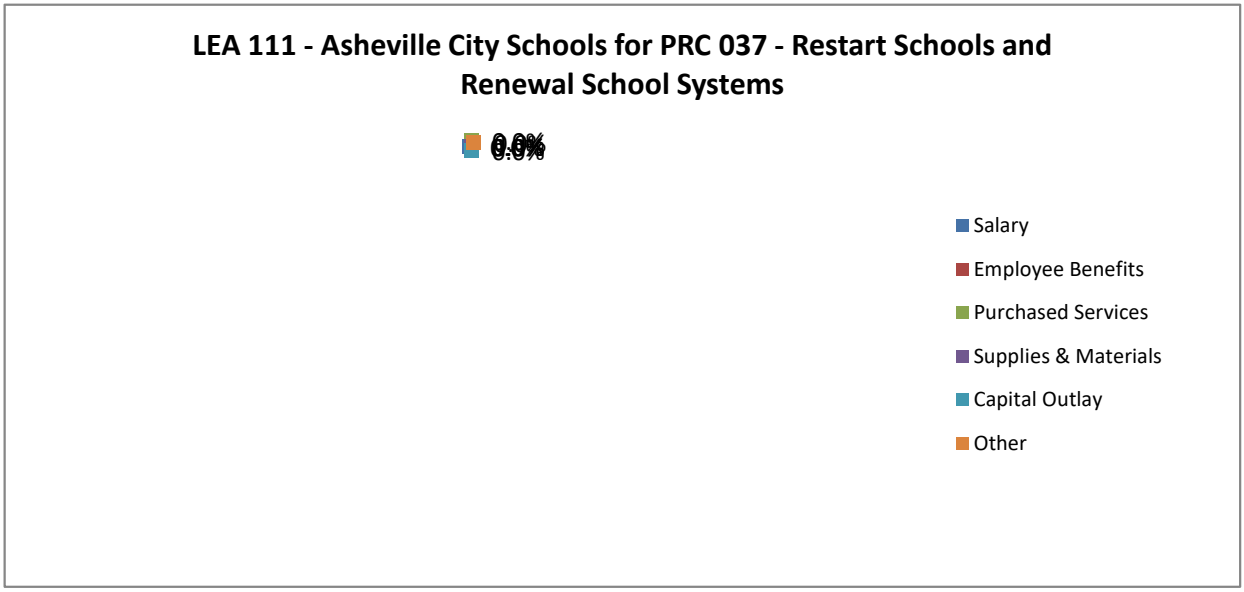
LEA 111 - Asheville City Schools

PRC 037 - Restart Schools and Renewal School Systems

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 039 - School Safety Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 039 - School Safety Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	74,724	99.63%
312	Workshop Expenses		276	0.37%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 75,000**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

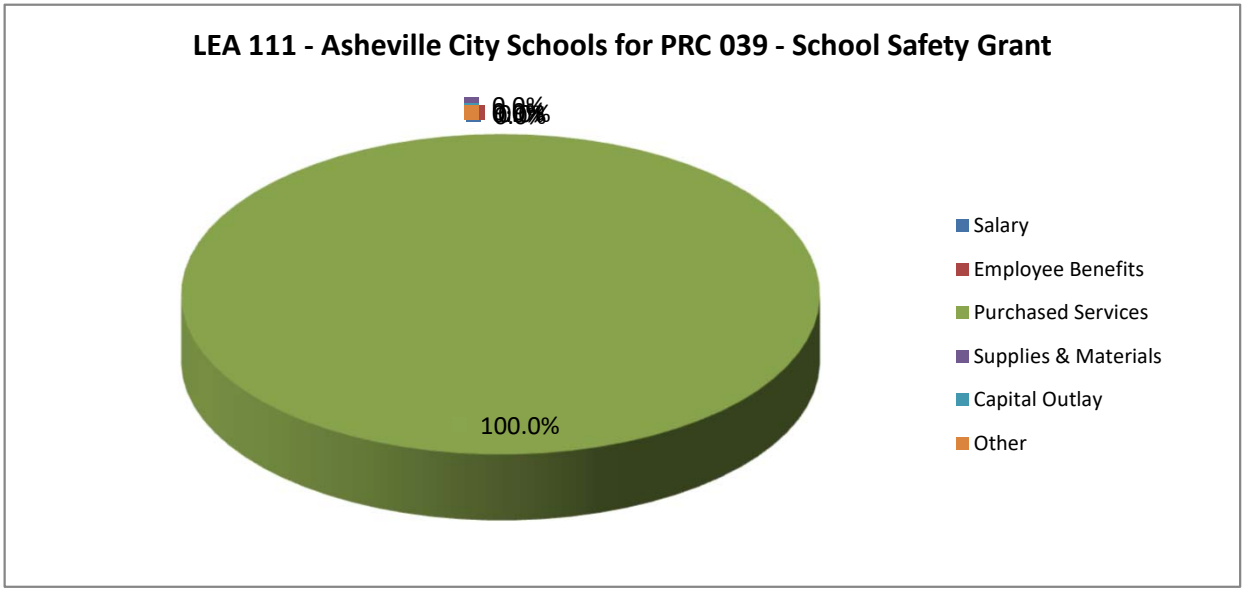
LEA 111 - Asheville City Schools

PRC 039 - School Safety Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**75,000**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

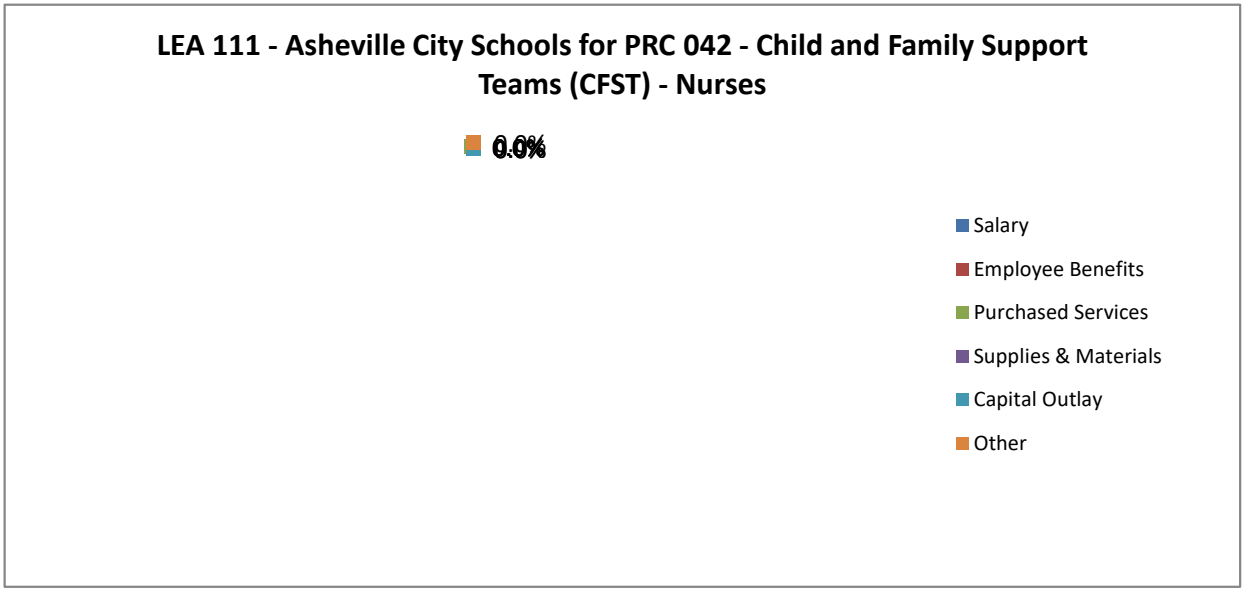
LEA 111 - Asheville City Schools

PRC 042 - Child and Family Support Teams (CFST) - Nurses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

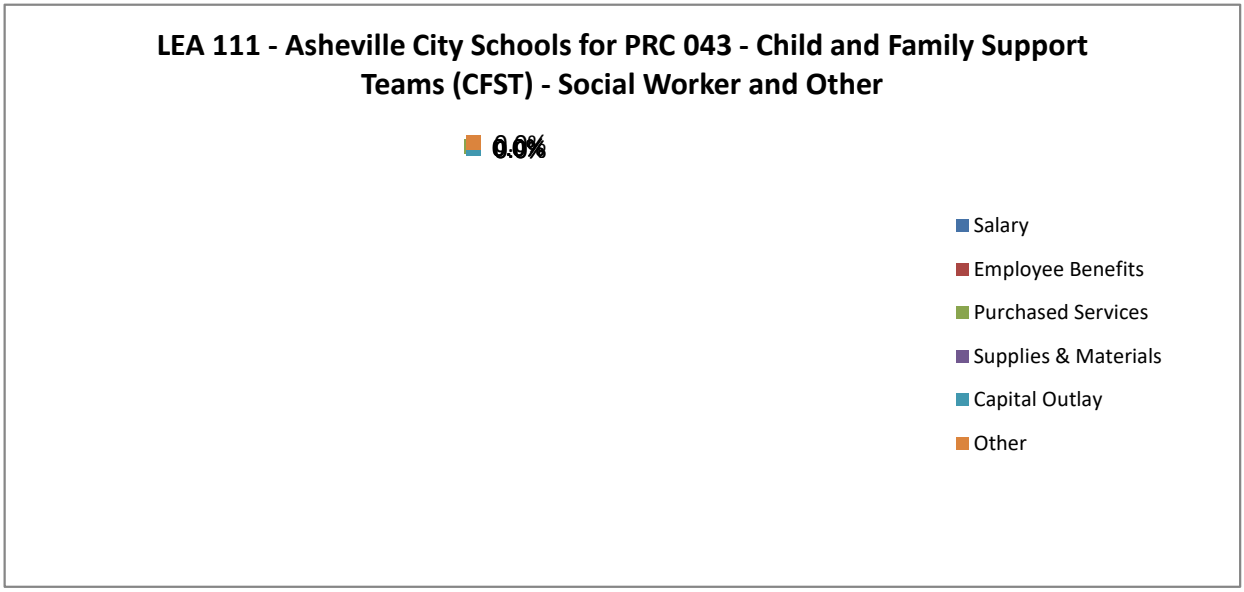
LEA 111 - Asheville City Schools

PRC 043 - Child and Family Support Teams (CFST) - Social Worker and Other

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

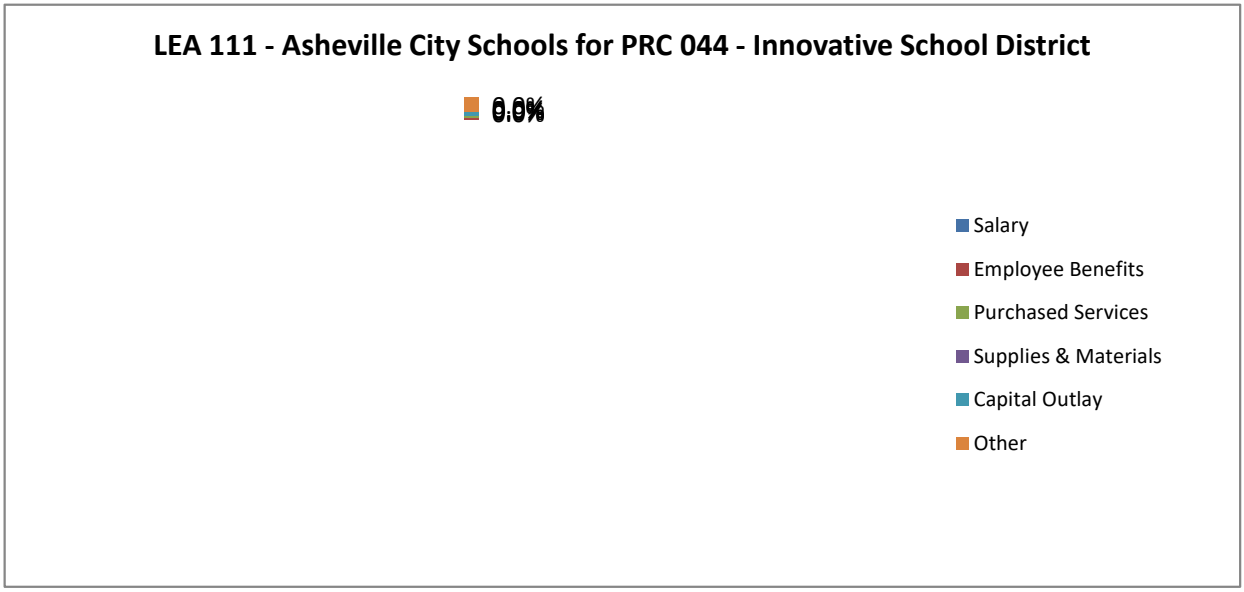
LEA 111 - Asheville City Schools

PRC 044 - Innovative School District

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	88,758	92.89%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 88,758**	**92.89%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	6,790	7.11%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 6,790**	**7.11%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

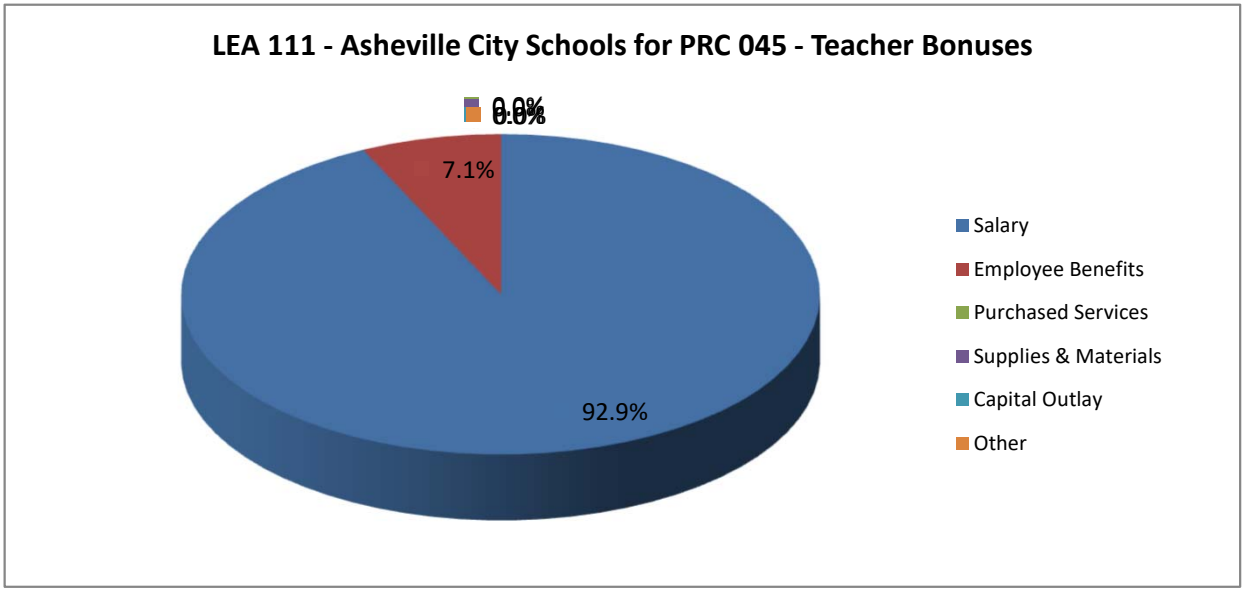
LEA 111 - Asheville City Schools

PRC 045 - Teacher Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 95,548**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	33,575	92.89%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 33,575**	**92.89%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	2,569	7.11%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 2,569**	**7.11%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

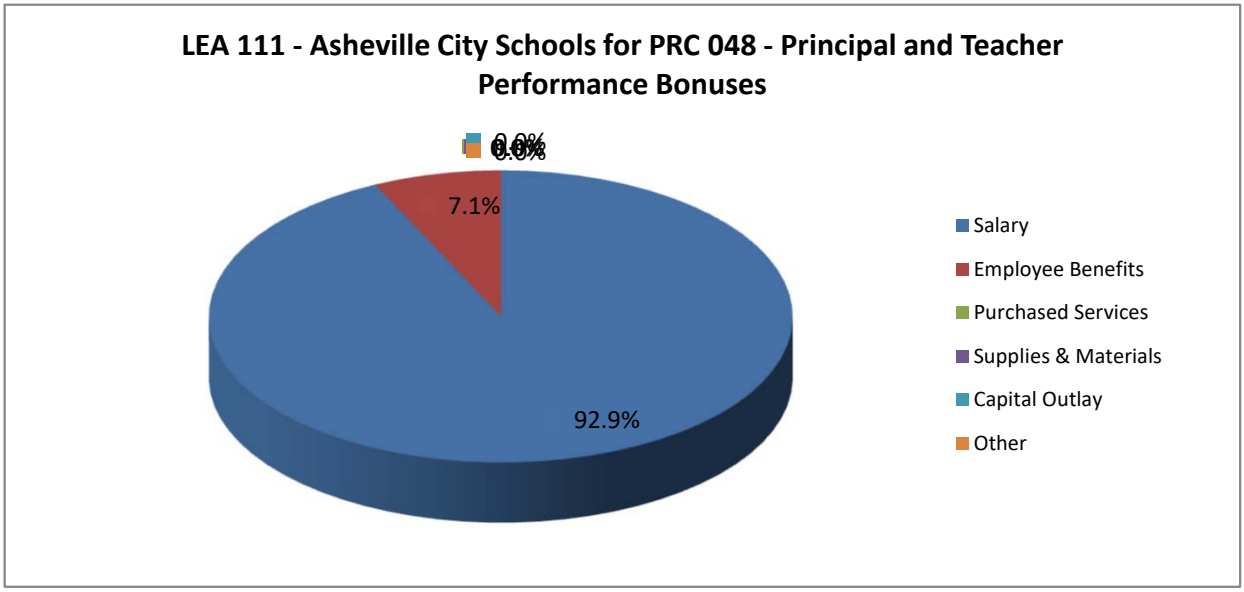
LEA 111 - Asheville City Schools

PRC 048 - Principal and Teacher Performance Bonuses

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**36,144**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	47,810	55.45%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	810	0.94%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 48,620**	**56.39%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	3,552	4.12%
221	Employer's Retirement Cost - Regular		11,149	12.93%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		7,019	8.14%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ 21,720**	**25.19%**
Purchased Services				
311	Contracted Services	$	15,879	18.42%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 15,879**	**18.42%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

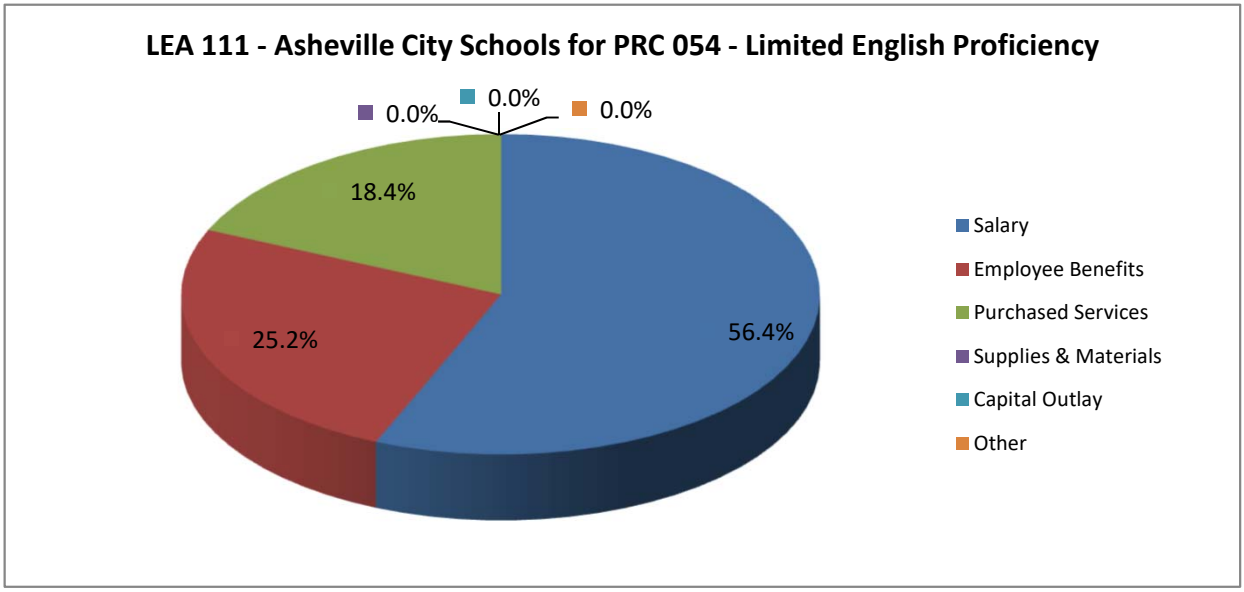
LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 86,219**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

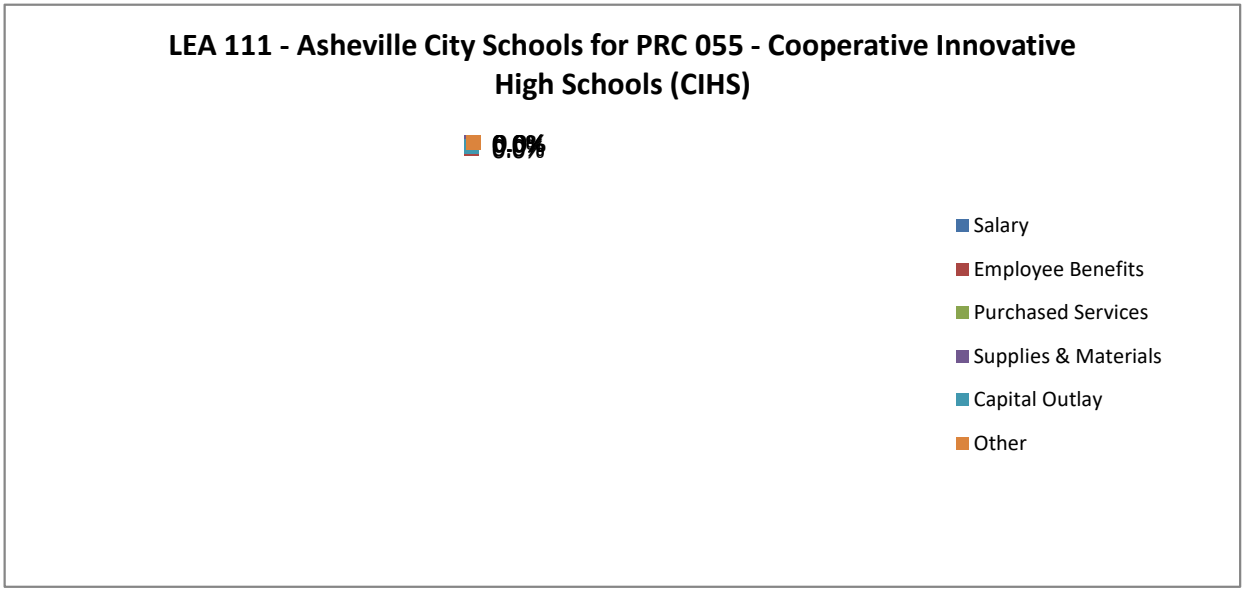
LEA 111 - Asheville City Schools

PRC 055 - Cooperative Innovative High Schools (CIHS)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	180,878	43.28%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		3,750	0.90%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**184,628**	**44.18%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	12,663	3.03%
221	Employer's Retirement Cost - Regular		41,590	9.95%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		21,003	5.03%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**75,255**	**18.01%**
Purchased Services				
311	Contracted Services	$	28,089	6.72%
312	Workshop Expenses		6,051	1.45%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		2,517	0.60%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		510	0.12%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		54,576	13.06%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		3,537	0.85%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		1,520	0.36%
344	Mobile Communication Costs		1,571	0.38%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**98,370**	**23.54%**
Supplies & Materials				
411	Supplies and Materials	$	17,960	4.30%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		39,988	9.57%
424	Oil		-	0.00%

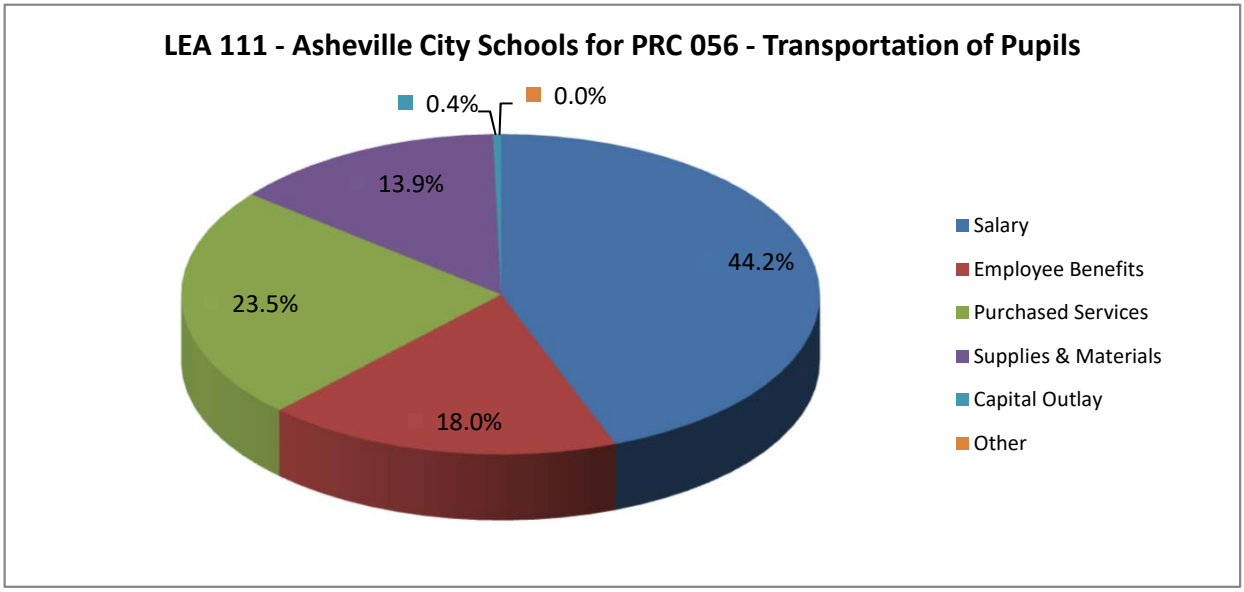
LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**57,948**	**13.87%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		1,703	0.41%
		Subtotal: **$**	**1,703**	**0.41%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**417,904**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	135,010	97.55%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		3,389	2.45%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

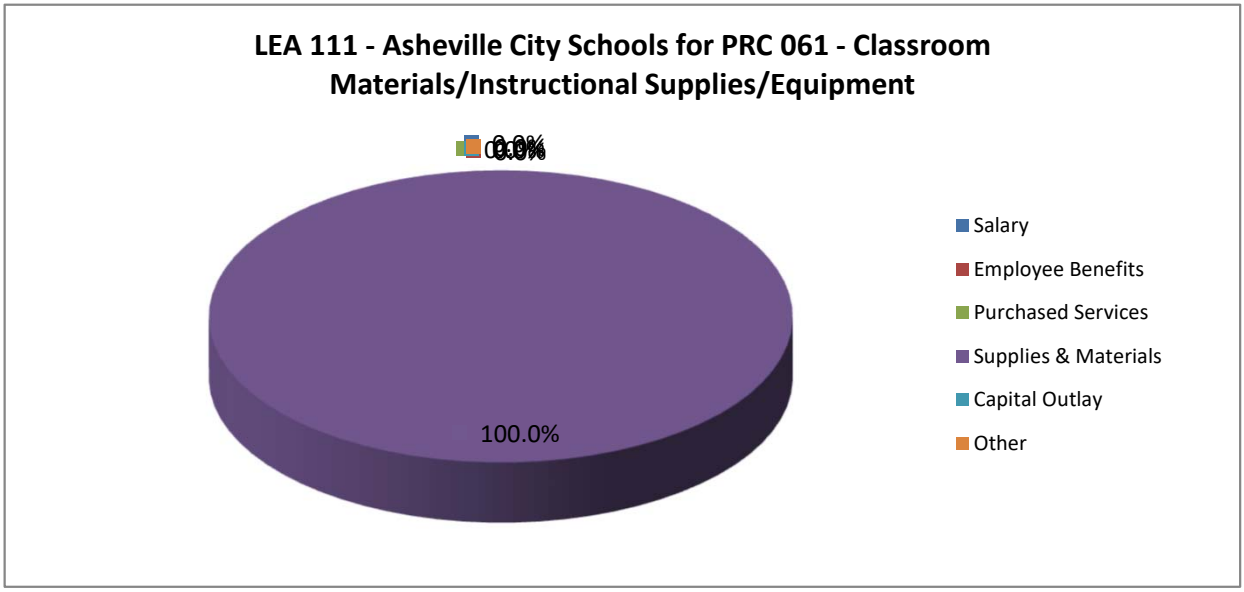
LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies/Equipment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**138,399**	**100.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**138,399**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 062 - Small County and Low Wealth signing Bonus for Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 062 - Small County and Low Wealth signing Bonus for Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

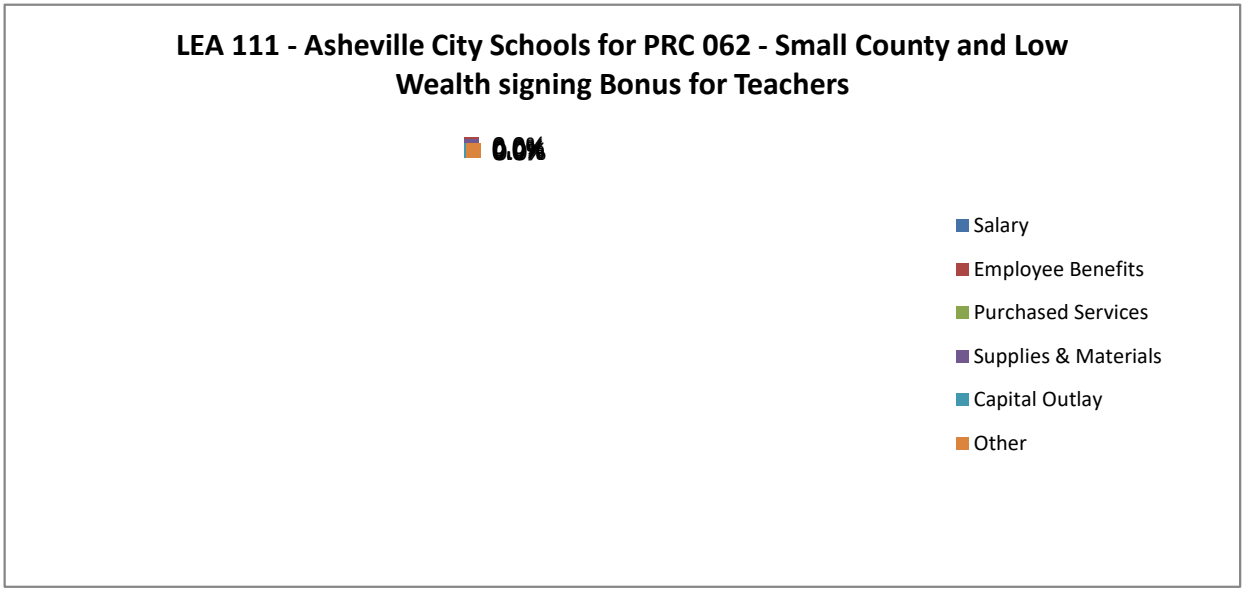
LEA 111 - Asheville City Schools

PRC 062 - Small County and Low Wealth signing Bonus for Teachers

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	48,192	100.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 48,192**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

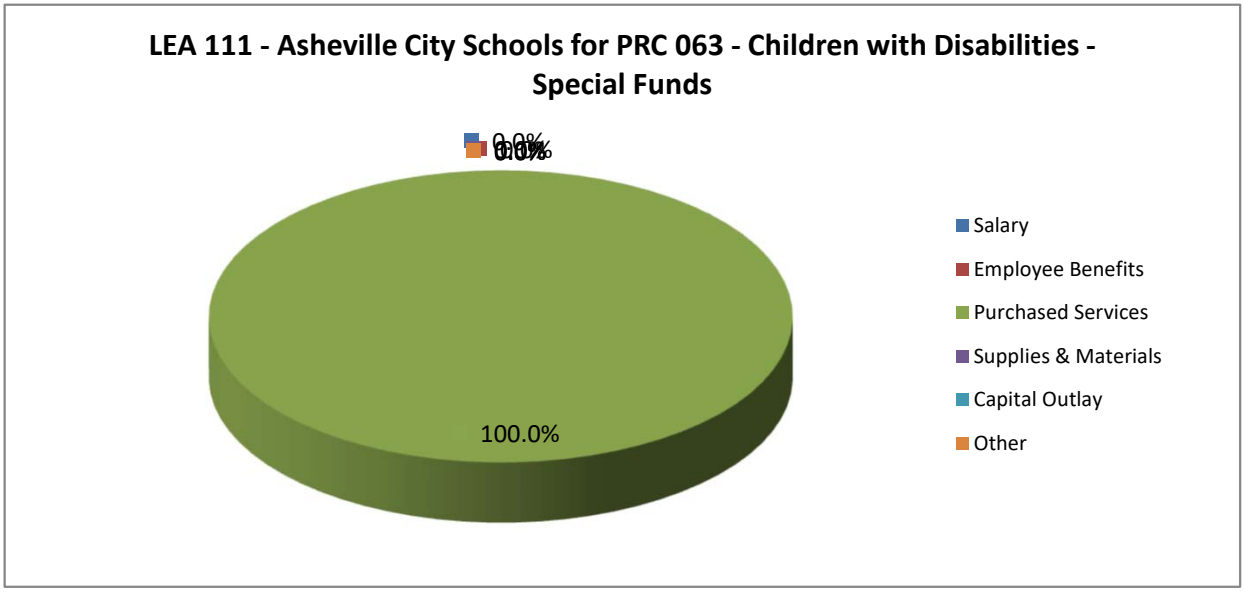
LEA 111 - Asheville City Schools

PRC 063 - Children with Disabilities - Special Funds

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**48,192**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

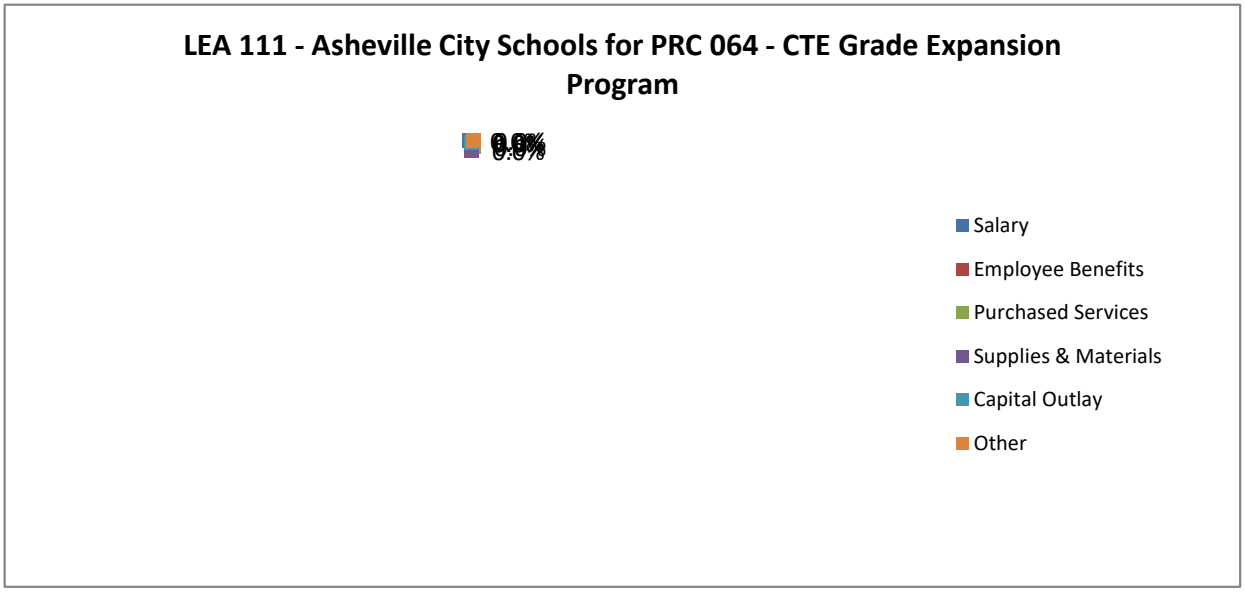
LEA 111 - Asheville City Schools

PRC 064 - CTE Grade Expansion Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

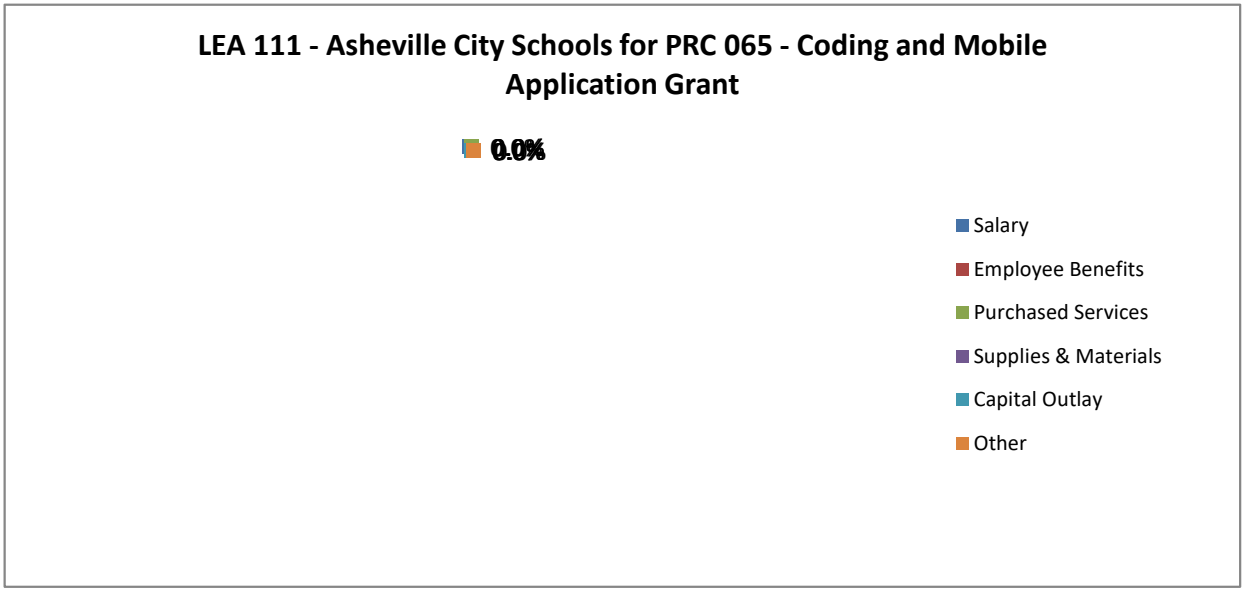
LEA 111 - Asheville City Schools

PRC 065 - Coding and Mobile Application Grant

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

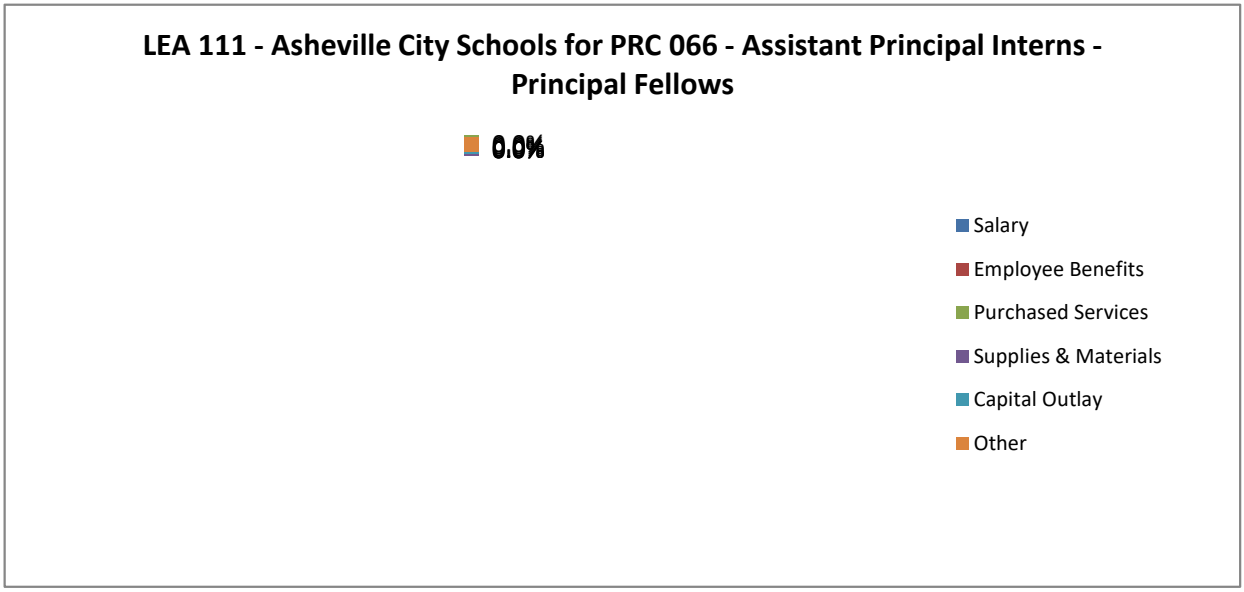
LEA 111 - Asheville City Schools

PRC 066 - Assistant Principal Interns - Principal Fellows

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

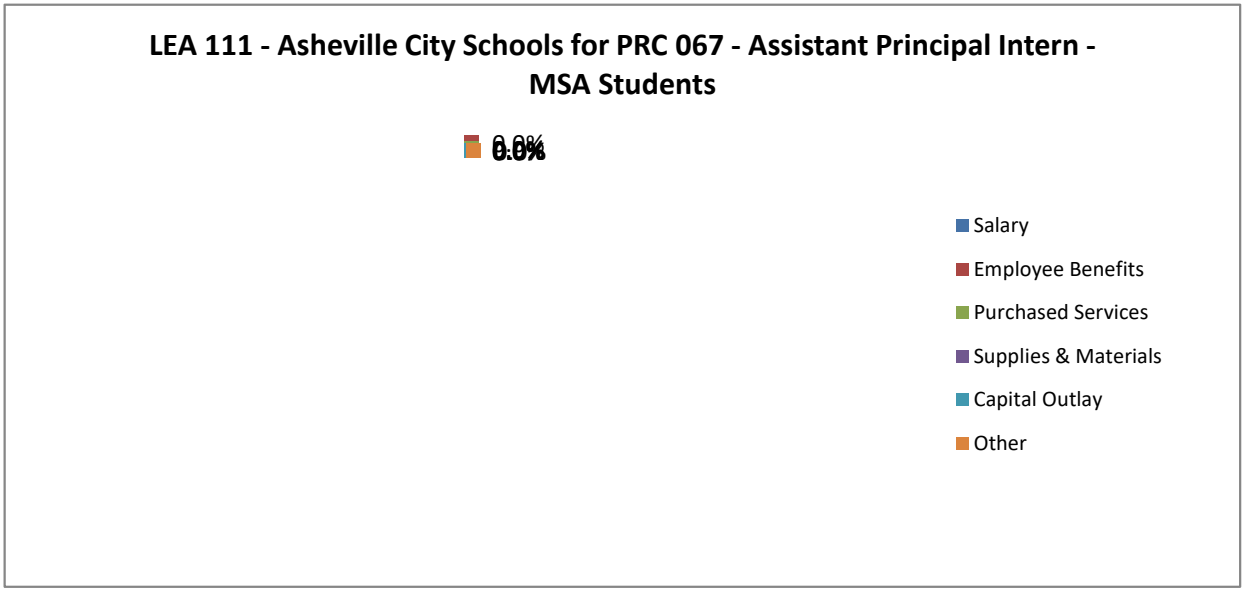
LEA 111 - Asheville City Schools

PRC 067 - Assistant Principal Intern - MSA Students

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

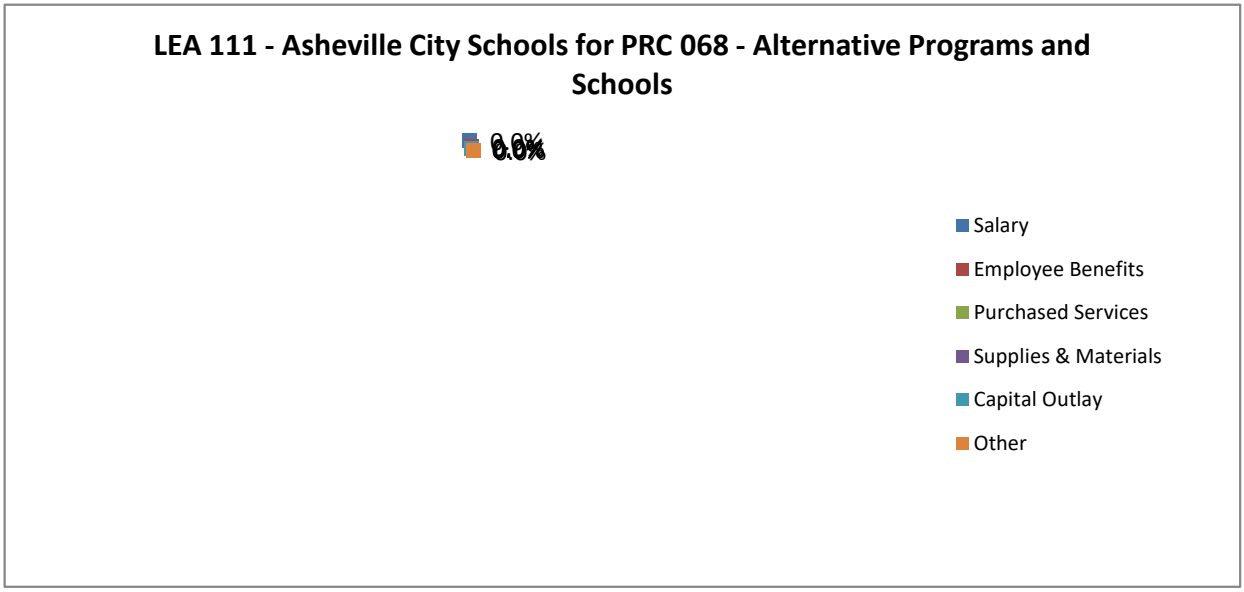
LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	69,347	8.42%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	2,122	0.26%
131	Instructional Support I - Regular Teacher Pay Scale	64,950	7.88%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	46,219	5.61%
143	Tutor (Within the instructional day)	14,619	1.77%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	11,547	1.40%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		11,809	1.43%
199	Overtime Pay		37	0.00%
		Subtotal:	**220,650**	**26.78%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	16,464	2.00%
221	Employer's Retirement Cost - Regular		44,418	5.39%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		26,980	3.27%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**87,861**	**10.66%**
Purchased Services				
311	Contracted Services	$	433,113	52.56%
312	Workshop Expenses		10,460	1.27%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		211	0.03%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**443,784**	**53.86%**
Supplies & Materials				
411	Supplies and Materials	$	64,516	7.83%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		6,980	0.85%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

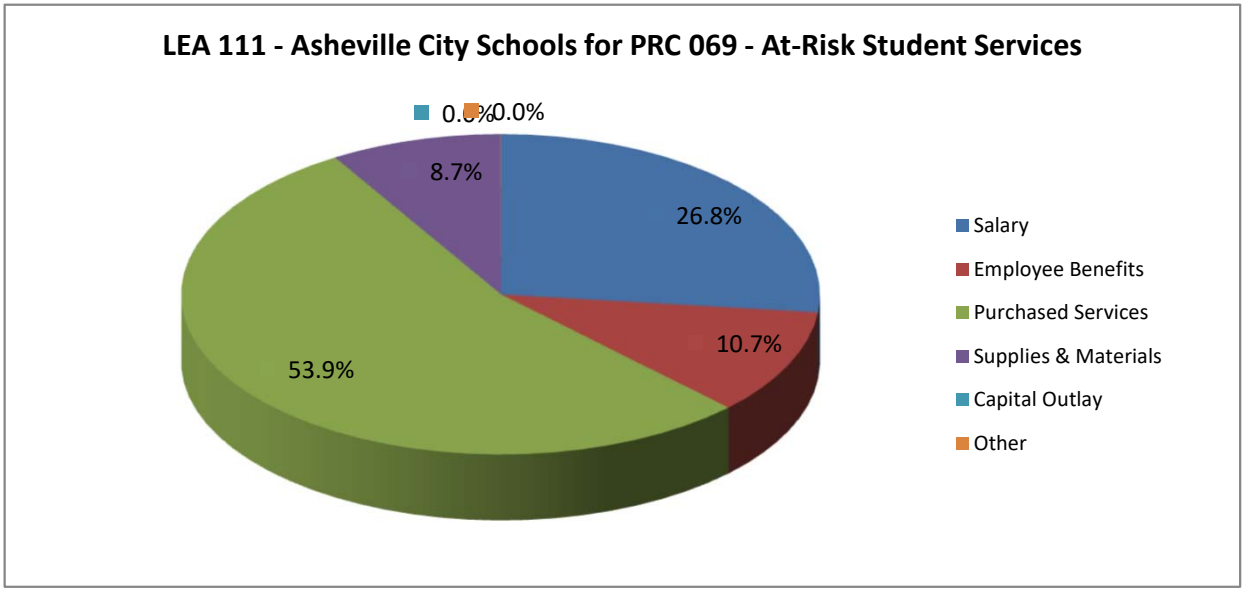
LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**71,496**	**8.68%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	200	0.02%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**200**	**0.02%**
		Grand Total: **$**	**823,992**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 071 - Supplemental Funds for Teacher Compensation

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 071 - Supplemental Funds for Teacher Compensation

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

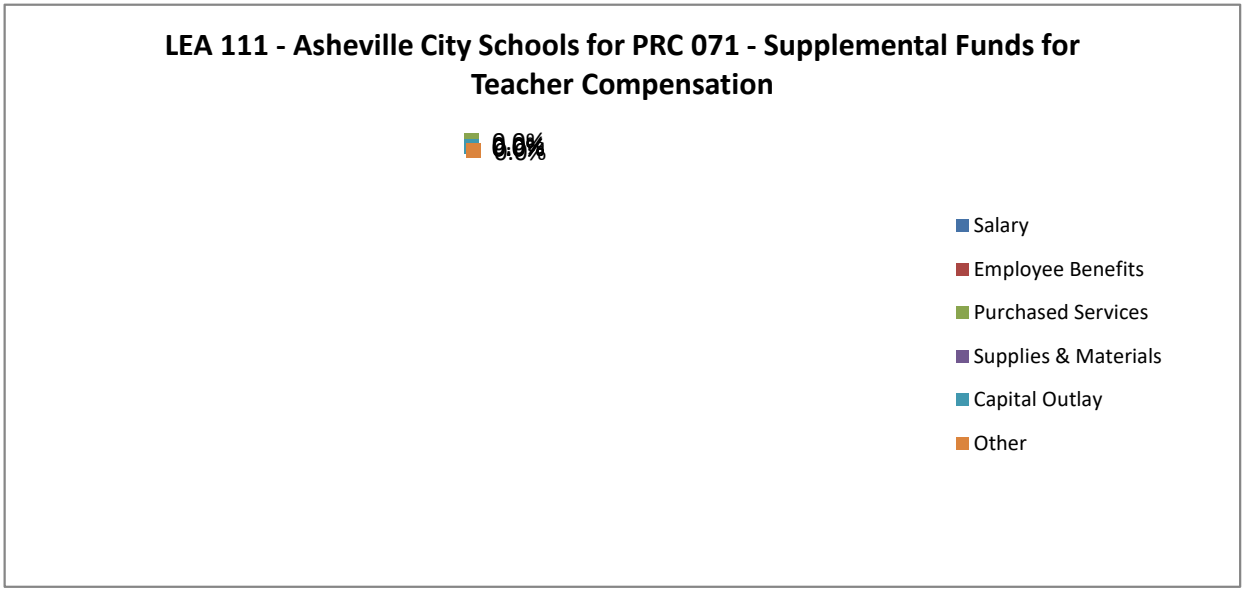
LEA 111 - Asheville City Schools

PRC 071 - Supplemental Funds for Teacher Compensation

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		52,860	100.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ 52,860**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

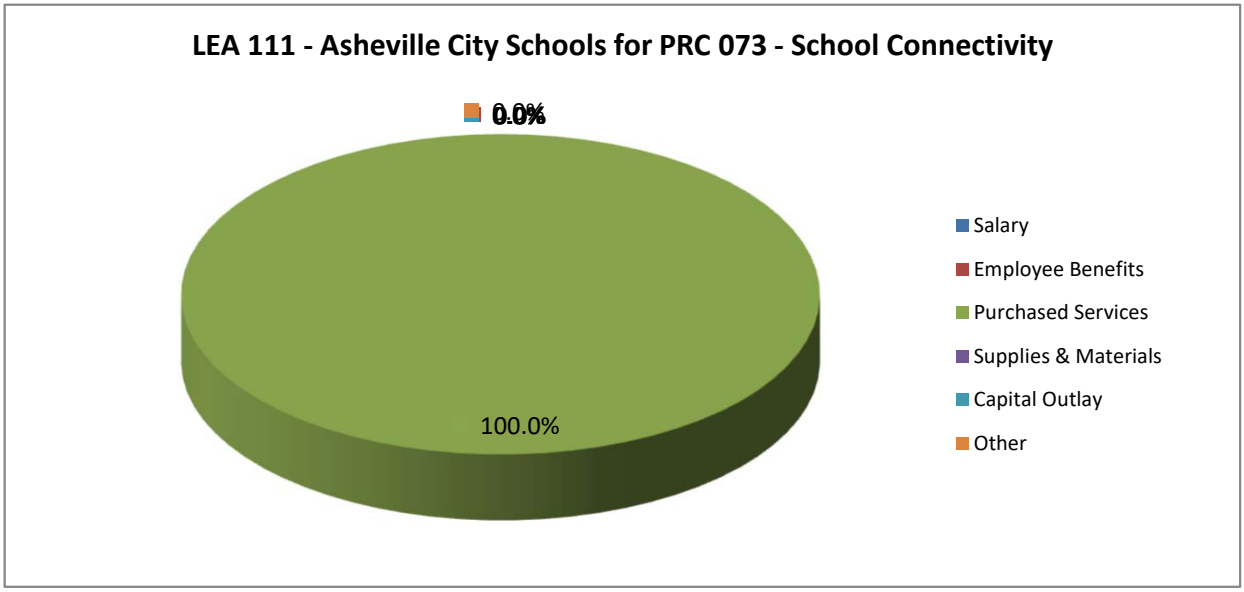
LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 52,860**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

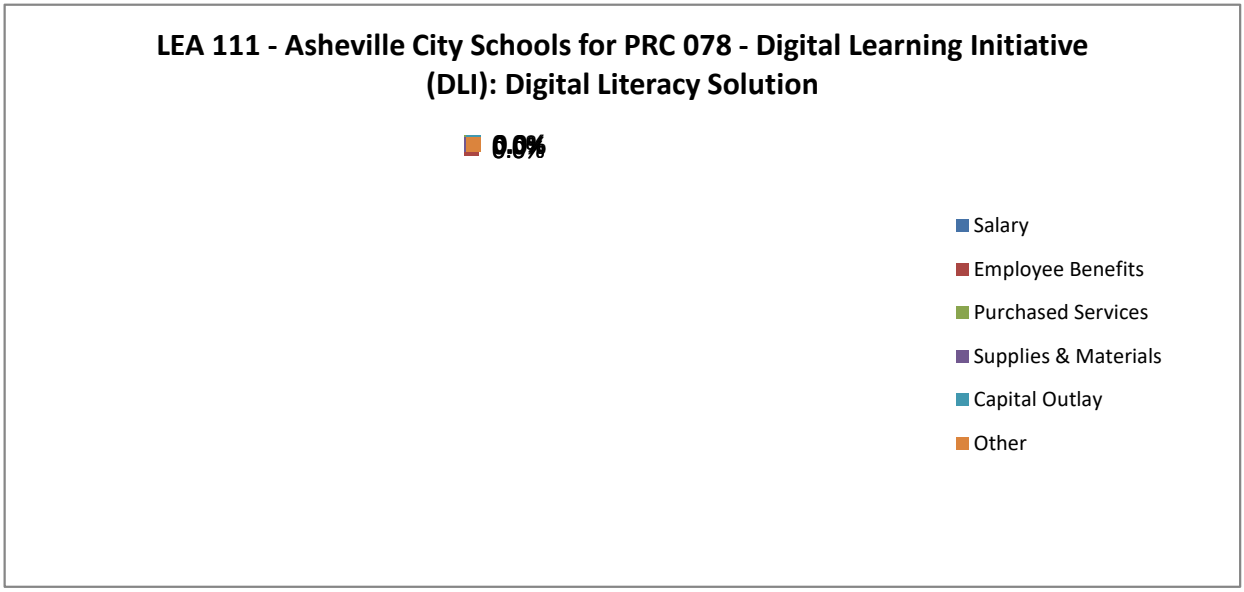
LEA 111 - Asheville City Schools

PRC 078 - Digital Learning Initiative (DLI): Digital Literacy Solution

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

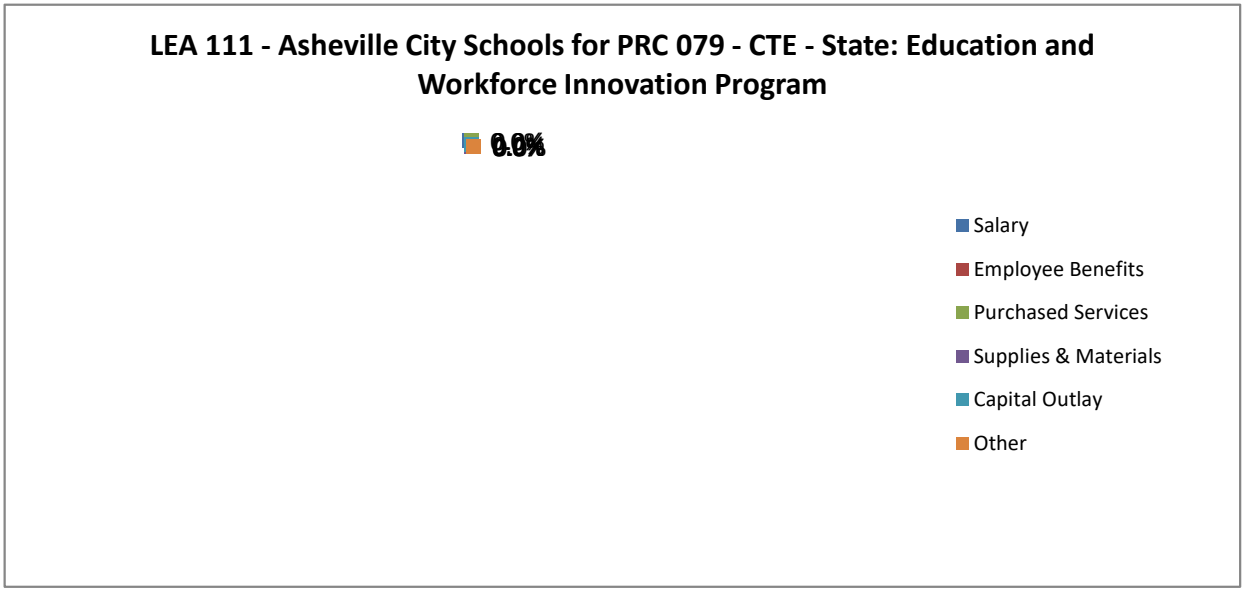
LEA 111 - Asheville City Schools

PRC 079 - CTE - State: Education and Workforce Innovation Program

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 081 - Transportation Reserve Fund for Homeless and Foster Children

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 081 - Transportation Reserve Fund for Homeless and Foster Children

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
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351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
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421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

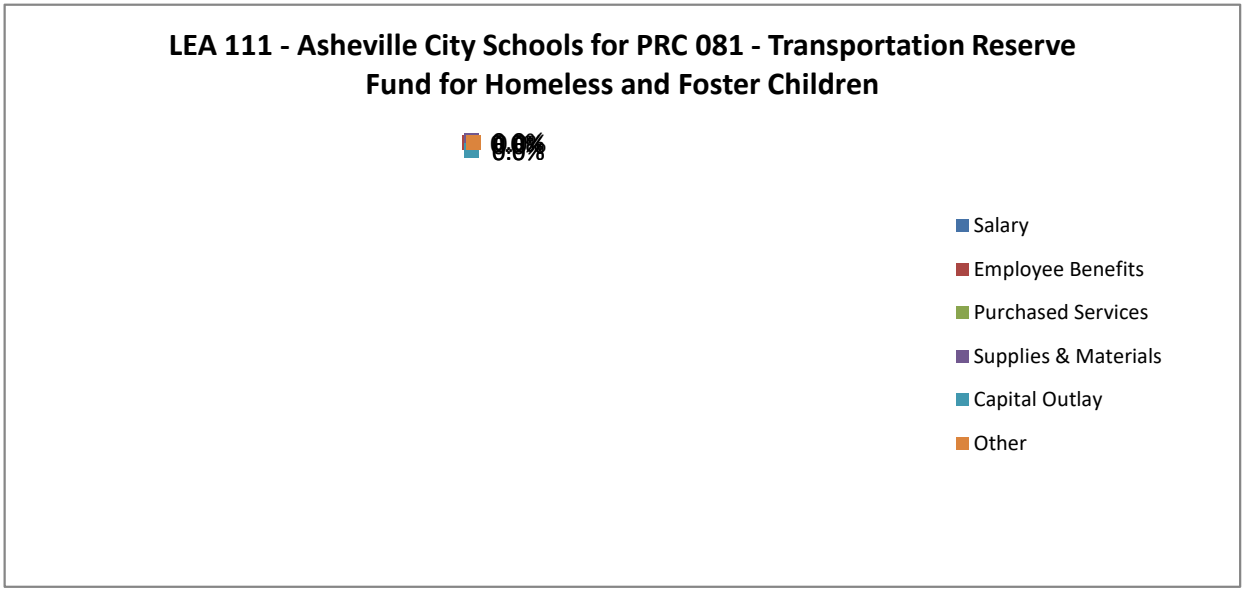
LEA 111 - Asheville City Schools

PRC 081 - Transportation Reserve Fund for Homeless and Foster Children

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
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471	Sales and Use Tax Expense		-	0.00%
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		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
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542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 085 - Literacy Intervention

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 085 - Literacy Intervention

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		11,200	31.31%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**11,200**	**31.31%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	857	2.40%
221	Employer's Retirement Cost - Regular		2,699	7.55%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**3,556**	**9.94%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		7,240	20.24%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**7,240**	**20.24%**
Supplies & Materials				
411	Supplies and Materials	$	13,775	38.51%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

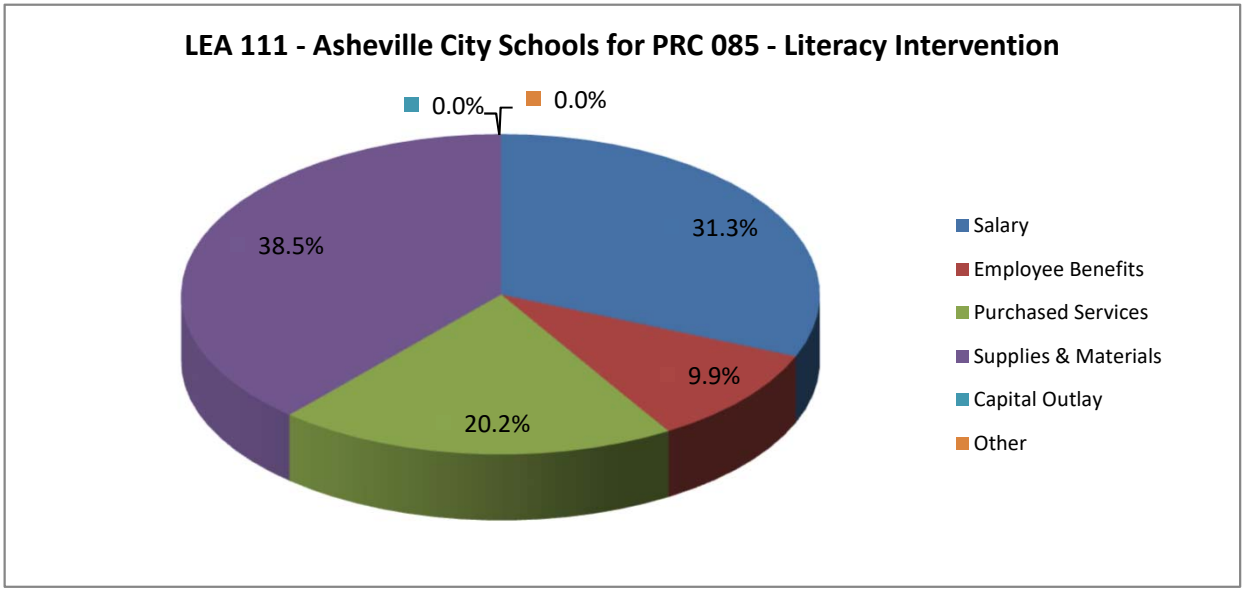
LEA 111 - Asheville City Schools

PRC 085 - Literacy Intervention

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**13,775**	**38.51%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**35,771**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

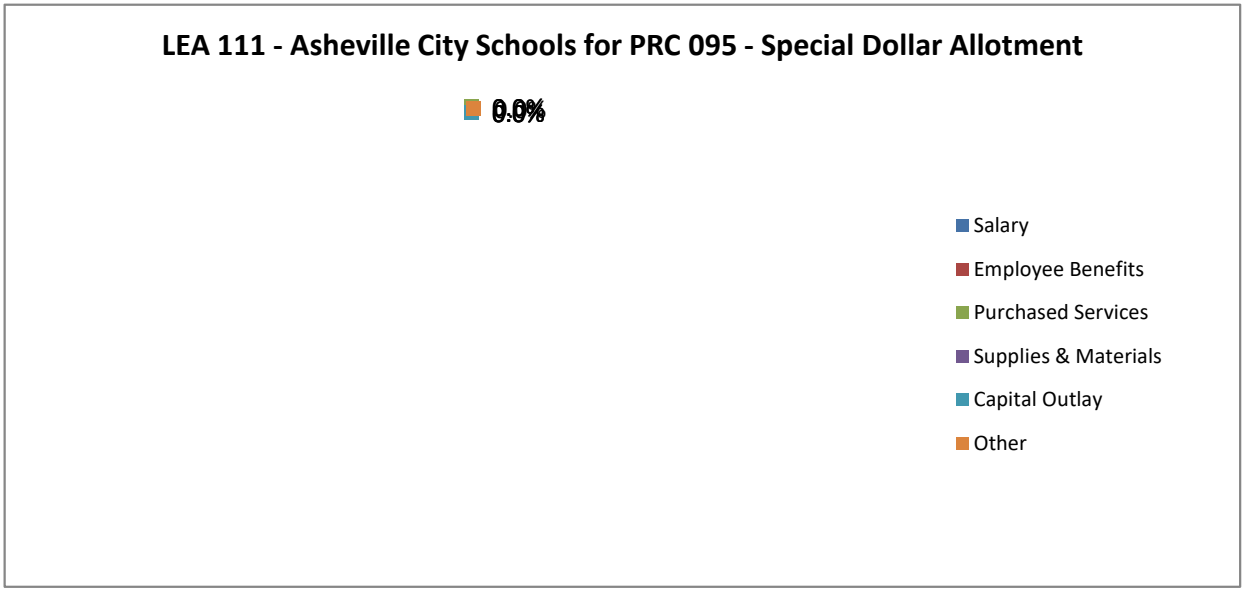
LEA 111 - Asheville City Schools

PRC 095 - Special Dollar Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

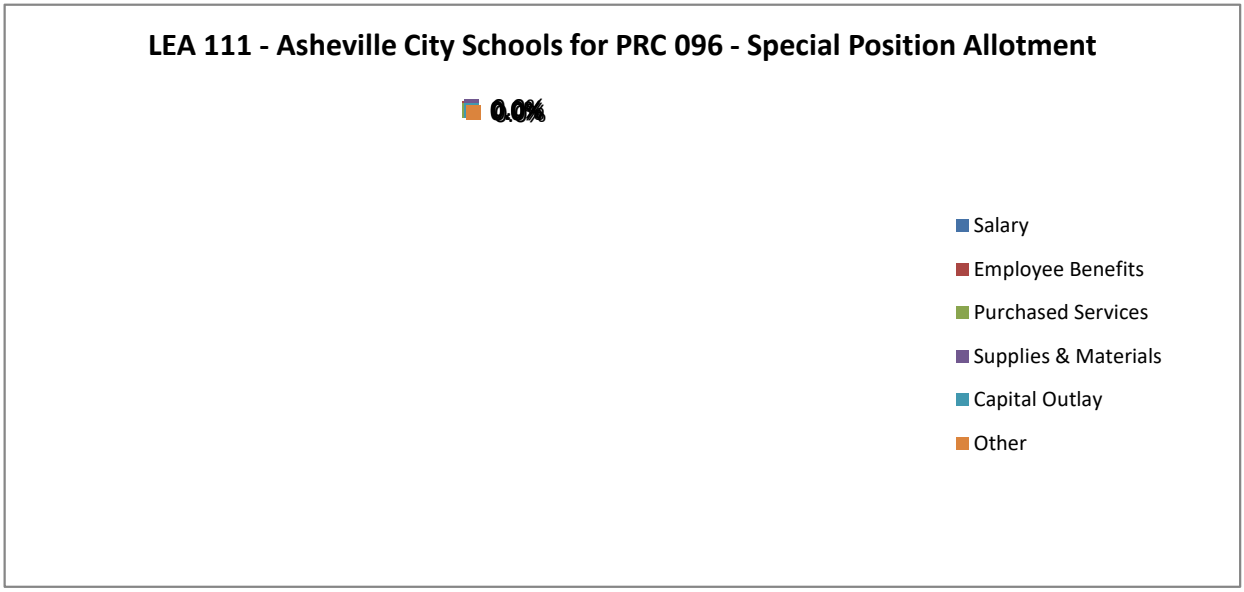
LEA 111 - Asheville City Schools

PRC 096 - Special Position Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

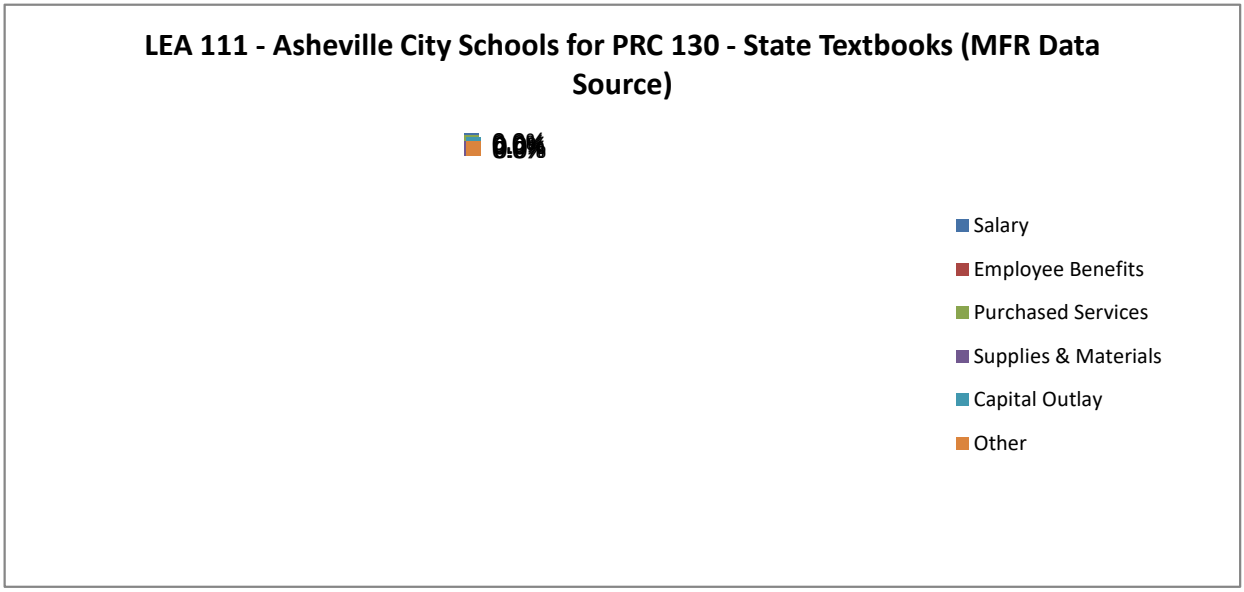
LEA 111 - Asheville City Schools

PRC 130 - State Textbooks (MFR Data Source)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	21,724	85.50%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		3,683	14.50%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

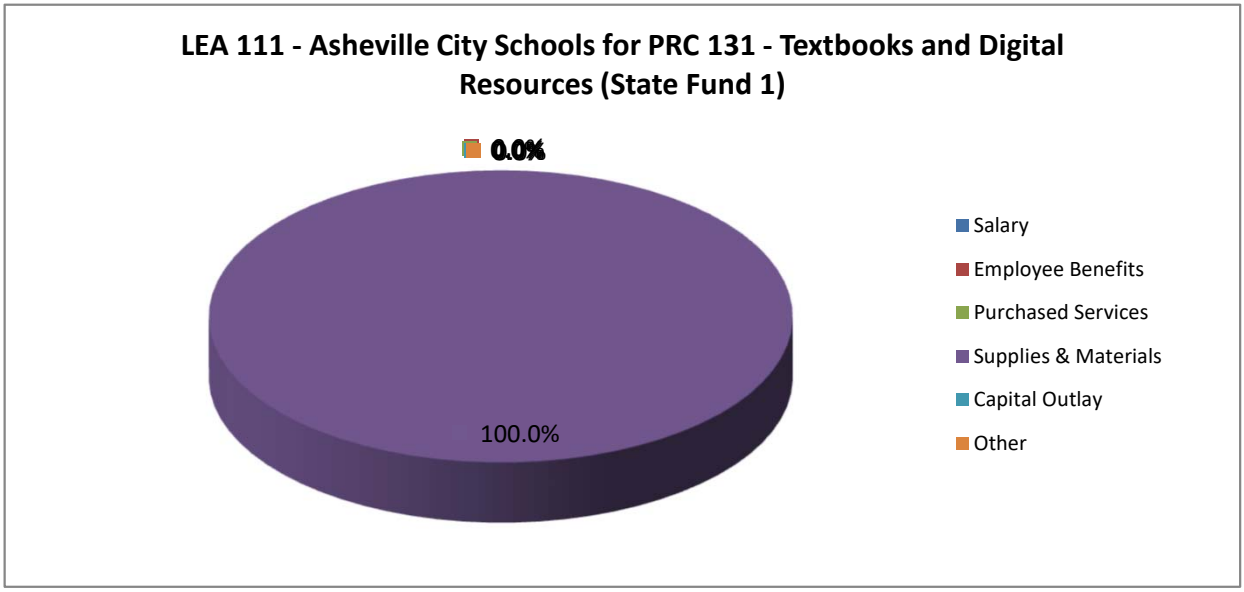
LEA 111 - Asheville City Schools

PRC 131 - Textbooks and Digital Resources (State Fund 1)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal: **$**	**25,408**	**100.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**25,408**	**100.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)



LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	0.00%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Braillist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	-	0.00%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
181	Supplement/Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Employee Benefits				
211	Employer's Social Security Cost- Regular	$	-	0.00%
221	Employer's Retirement Cost - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance Cost		-	0.00%
233	Employer's Unemployment Insurance Cost		-	0.00%
234	Employer's Dental Insurance Cost		-	0.00%
235	Employer's Life Insurance Cost		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Payoff		-	0.00%
186	Short Term Disability Pay - Beyond Six Months		-	0.00%
188	Annual Leave Payoff		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
316	Commercial Driver's License Medical Exam Expenses		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Contract Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings		-	0.00%
326	Contracted Repairs and Maintenance - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
345	Security Monitoring		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
412M	State Textbooks (MFR Data Source)	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books (Regular and Replacement)		-	0.00%
415	Community College/University Textbooks		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%

LEA 111 - Asheville City Schools

PRC 153 - Business System Modernization - LEA Allotment

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
453	Food Processing Supplies		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment - Inventoried		-	0.00%
462	Computer Equipment - Inventoried		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Capital Outlay				
522	General Contract	$	-	0.00%
524	Electrical Contract		-	0.00%
529	Miscellaneous Contracts and Other Charges		-	0.00%
532	Improvements to Existing Sites		-	0.00%
541	Purchase of Furniture & Equipment - Capitalized		-	0.00%
542	Purchase of Computer Hardware - Capitalized		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance and Judgments		-	0.00%
381	Debt Service-Principal		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ -**	**0.00%**

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)
3)Excludes State Fiscal Recovery Funds (PRC 140-141)

