

**LEA 111 - Asheville City Schools**

**Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022**

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	15,083,991
002	Central Office Administration	507,294
003	Non-Instructional Support Personnel	1,355,748
004	K-5 Program Enhancement Teachers	836,458
005	School Building Administration	1,341,188
006	School Psychologist - Position	171,363
007	Instructional Support Personnel - Certified	1,658,131
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	385,950
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	95,265
013	Career Technical Education - Months of Employment	1,399,489
014	Career Technical Education - Program Support Funds	506,339
015	School Technology Fund	53,255
016	Summer Reading Camps	49,945
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	243,949
027	Teacher Assistants	1,305,774
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	111,401
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	2,585,552
034	Academically/Intellectually Gifted	254,542
037	Restart Schools	-
039	School Safety Grant Programs	75,000
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	95,548
048	Test Results Bonus	36,144
054	Limited English Proficiency (LEP)	86,219
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	417,904
061	Classroom Materials/Instructional Supplies and Equipment	138,399
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	48,192
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	823,992
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	52,860
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	35,771
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	25,408
153	LEA System Modernization	-
<b>Total:</b>		<b>\$ 29,781,069</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03  
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)