# LEA 111 - Asheville City Schools

***Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023***

| PRC | PRC Description | Annual Expenditures |
|---|---|---|
| 001 | Classroom Teachers | 14,197,192 |
| 002 | Central Office Administration | 539,139 |
| 003 | Non-Instructional Support Personnel | 1,324,900 |
| 004 | K-5 Program Enhancement Teachers | 823,761 |
| 005 | School Building Administration | 1,417,519 |
| 006 | School Psychologist - Position | 182,085 |
| 007 | Instructional Support Personnel - Certified | 1,635,591 |
| 008 | School Psychologist Conversion to Dollars | - |
| 009 | Non-Contributory Employee Benefits | 299,684 |
| 010 | Dollars for Certified Personnel | - |
| 011 | NBPTS Educational Leave | - |
| 012 | Driver Training | 104,552 |
| 013 | Career Technical Education - Months of Employment | 1,548,568 |
| 014 | Career Technical Education - Program Support Funds | 447,847 |
| 015 | School Technology Fund | 49,574 |
| 016 | Summer Reading Camps | 49,250 |
| 019 | Small County Supplemental Funding | - |
| 020 | International Faculty Exchange Teachers (IFE) | - |
| 021 | Military Differential Pay | - |
| 022 | Advanced Teaching Roles | - |
| 023 | CTE Modernization and Support Grant | 43,695 |
| 024 | Disadvantaged Student Supplemental Funding | 235,916 |
| 027 | Teacher Assistants | 1,254,986 |
| 028 | Highly Qualified NC Teaching Graduate | - |
| 029 | Behavioral Support | 126,475 |
| 030 | Digital Learning | - |
| 031 | Low-Wealth Counties Supplemental Funding | - |
| 032 | Children with Disabilities | 2,960,517 |
| 034 | Academically/Intellectually Gifted | 239,088 |
| 037 | Restart Schools and Renewal School System | - |
| 039 | School Safety Grant | 144,699 |
| 042 | Child and Family Support Teams – School Nurses | - |
| 043 | Child and Family Support Teams | - |
| 046 | Third Grade Read to Achieve Teacher Bonus | 24,423 |
| 048 | Principal and Other Teacher Performance Bonus | 71,184 |
| 054 | Limited English Proficiency (LEP) | 95,417 |
| 055 | Cooperative Innovative High Schools (CIHS) | - |
| 056 | Transportation of Pupils | 982,097 |
| 061 | Classroom Materials/Instructional Supplies and Equipment | 126,441 |
| 062 | Small County and Low Wealth signing Bonus for Teachers | - |
| 063 | Children with Special Needs-Special Funds | 60,510 |
| 064 | CTE Grade Expansion Program Grant | - |
| 065 | Coding and Mobile Application Grant | - |
| 066 | Teacher Assistant Tuition Reimbursement Program | - |
| 067 | Assistant Principal Intern - MSA Student | - |
| 068 | Alternative Programs and Schools | - |
| 069 | At-Risk Student Services | 868,167 |
| 071 | Supplemental Funds for Teachers Compensation | 292,921 |
| 073 | School Connectivity | 39,752 |
| 078 | Digital Learning Initiative: Digital Literacy Solutions | - |
| 079 | Education Workforce and Innovation Program | - |
| 081 | Transportation Reserve Fund for Homeless and Foster Children | 646 |
| 085 | Literacy Intervention | 86,334 |
| 088 | Feminine Hygiene Products Program | 4,991 |
| 095 | Special Dollar Allotment | - |
| 096 | Special Position Allotment | - |
| 130 | State Textbooks (MFR Data Source) | - |
| 131 | Textbooks and Digital Resources (State Fund 1) | 351,416 |
| 153 | LEA System Modernization | - |
| | **Total:** | **$ 30,629,335** |

*Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03*