

SUMMARY OF BUDGET AMENDMENT(S) 0601-0623

The Asheville City Board of Education, at a meeting on the 29th day of June 2023, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2023.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 31,173,008	\$ 721,388	\$ (6)	\$ 31,894,390	BA#0601 (D8)
Total State Public School Fund Revenues	\$ 31,173,008	\$ 721,388	\$ (6)	\$ 31,894,390	
Expenditures					
Instructional Services	28,206,561	603,314	-	28,809,875	
System-wide Support Services	2,896,403	118,074	(600)	3,013,877	BA#0601 (D15)
Ancillary Services - Nutrition Services	70,044	-	600	70,644	BA#0601 (C16-C17)
Non-programmed Charges	-	-	(6)	(6)	BA#0601 (D18)
Total State Public School Fund Expenditures	\$ 31,173,008	\$ 721,388	\$ (6)	\$ 31,894,390	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	\$ 26,853,778	\$ -	\$ 200,000	\$ 27,053,778	BA#0602 (C8)
Fund Balance Appropriated	3,048,456	-	-	3,048,456	
Total Local Current Expense Fund Revenues	\$ 29,902,234	\$ -	\$ 200,000	\$ 30,102,234	
Expenditures					
Instructional Services	14,185,644	(1,000)	-	14,184,644	
System-wide Support Services	13,078,138	1,000	-	13,079,138	
Ancillary Services - Nutrition Services	258,452	-	200,000	458,452	BA#0602 (C15-C16)
Non-programmed Charges	2,380,000	-	-	2,380,000	
Total Local Current Expense Fund Expenditures	\$ 29,902,234	\$ -	\$ 200,000	\$ 30,102,234	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	\$ 8,754,969	\$ 330,912	\$ 157,248	\$ 9,243,129	BA#0605 (C8), BA#0607 (C8), BA#0608 (C8), BA#0611 (C8), BA#0613 (C8), BA#0614 (C8), BA#0617 (C8), BA#0618 (C8)
Total Federal Grants Fund Revenues	\$ 8,754,969	\$ 330,912	\$ 157,248	\$ 9,243,129	
Expenditures					
Instructional Services	5,872,763	298,963	78,699	6,250,425	BA#0603 (C15-C16,D17-D21), BA#0604 (C15-C18,D19-D21), BA#0605 (C15,D16), BA#0606 (C15-C28,D39-D47), BA#0607 (C15-C17,D18-D19), BA#0608 (C15-C18), BA#0609 (C15,D16), BA#0610 (C15-C21,D22-D23), BA#0611 (C15-C21,D22-D28), BA#0612 (C15-C16,D17), BA#0613 (C15,D16), BA#0614 (C15-C30,D31-D46), BA#0615 (C15-C17,D18-D19), BA#0616 (C15-C16,D17-D20), BA#0617 (C15-C23,D24-D26), BA#0618 (C15,D16-D18), BA#0619 (C15,D16), BA#0620 (C15,D16-D17)
System-wide Support Services	1,236,407	18,310	25,292	1,280,009	BA#0603 (C22), BA#0604 (C22), BA#0605 (C17-C20), BA#0606 (C48-C51), BA#0607 (C20-C24,D25), BA#0611 (C29,D30-D34), BA#0614 (C47-C52), BA#0615 (C20-C21), BA#0616 (C21)
Ancillary Services - Nutrition Services	92,501	-	61,191	153,692	BA#0614 (C53-C56)
Non-programmed Charges	1,553,298	13,639	(7,934)	1,559,003	BA#0603 (D23-D24), BA#0604 (C23,D24), BA#0605 (C21,D22), BA#0606 (D52-D53), BA#0607 (C26,D27), BA#0608 (C19,D20), BA#0609 (C17,D18), BA#0610 (D24-D25), BA#0611 (D35-D36), BA#0612 (C18,D19), BA#0613 (C17,D18), BA#0614 (C57,D58-D59), BA#0615 (D22), BA#0616 (C22,D23), BA#0617 (C27-C28,D29-D30), BA#0618 (C19,D20), BA#0619 (C17-D18), BA#0620 (C18,D19)
Total Federal Grants Fund Expenditures	\$ 8,754,969	\$ 330,912	\$ 157,248	\$ 9,243,129	

Child Nutrition Fund

Revenues

Federal Funds
Local Funds
Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 2,146,600	\$ -	\$ -	\$ 2,146,600	
148,000	-	-	148,000	
-	-	436,000	436,000	BA#0622 (C8-C10)
\$ 2,294,600	\$ -	\$ 436,000	\$ 2,730,600	
\$ 2,294,600	\$ -	436,000	\$ 2,730,600	BA#0622 (C15-C22)
\$ 2,294,600	\$ -	\$ 436,000	\$ 2,730,600	

Capital Outlay Fund

Revenues

Local Funds
Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services
System-wide Support Services
Capital Outlay

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
3,849,229	-	50,000	3,899,229	BA#0621 (C8)
2,641,000	-	-	2,641,000	
\$ 6,490,229	\$ -	\$ 50,000	\$ 6,540,229	
697,078	-	400,000	1,097,078	BA#0621 (C15)
1,116,599	-	-	1,116,599	
4,676,552	-	(350,000)	4,326,552	BA#0621 (D16)
\$ 6,490,229	\$ -	\$ 50,000	\$ 6,540,229	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	\$ 1,209,291	\$ -	\$ 71,160	\$ 1,280,451	BA#0623 (C8-C9,D10)
Federal Funds	225,000	-	105,938	330,938	BA#0623 (C11-C12)
Local Funds	5,488,600	-	51,336	5,539,936	BA#0623 (C13-C17,D18-D19)
Fund Balance Appropriated	973,597	-	-	973,597	
Total Other Specific Revenue Fund Revenues	\$ 7,896,488	\$ -	\$ 228,434	\$ 8,124,922	
Expenditures					
Instructional Services	6,882,383	(110,166)	(189,396)	6,582,821	BA#0623 (C22-C25,D26-D31)
System-wide Support Services	880,347	-	351,892	1,232,239	BA#0623 (C32-C35)
Ancillary Services	133,758	-	65,938	199,696	BA#0623 (C36-C39)
Capital Outlay	-	110,166	-	110,166	
Total Other Specific Revenue Fund Expenditures	\$ 7,896,488	\$ -	\$ 228,434	\$ 8,124,922	

Passed by majority vote of the Board of Education of Asheville City Schools on the 29th day of June 2023.



 Chairman, Board of Education



 Secretary, Board of Education

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0601
2	Asheville City Administrative Unit			
3	STATE PUBLIC SCHOOL		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	1.3100.000.000.000.000.00	STATE PUBLIC SCHOOL FUND		6
9				
10				
11				
12				
13				
14		Expenditures:		
15	1.6120.002.211.810.000.00	EMPLOYER FICA COST		600
16	1.7200.002.113.000.000.00	SALARIES - CN DIRECTOR	482	
17	1.7200.002.221.000.000.00	EMPLOYER RETIREMENT COST	118	
18	1.8100.015.472.000.000.00	SALES TAX REFUND		6
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD LINE-ITEM TRANSFERS AND ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH			
40	NCDPI ALLOTMENT REVISION #063.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0602
2	Asheville City Administrative Unit			
3	<u>LOCAL CURRENT EXPENSE</u>		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	2.4450.000.000.000.000.00	INTEREST EARNED	200,000	
9				
10				
11				
12				
13				
14		Expenditures:		
15	2.7200.035.325.000.000.00	CONTRACTED REPAIRS & MAINTENANCE	155,000	
16	2.7200.035.455.000.000.00	CHILD NUTRITION MEALS	45,000	
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	ADJUST FOR INTEREST EARNED AND INCREASE PURPOSE LEVEL 7XXX BUDGET.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0603
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5120.017.312.000.000.00	WORKSHOP EXPENSE	489	
16	3.5120.017.411.000.000.00	SUPPLIES & MATERIALS	13,357	
17	3.5120.017.163.000.000.00	SUBSTITUTE PAY		1,545
18	3.5120.017.196.000.000.00	STAFF DEVELOPMENT PARTICIPANT PAY		3,225
19	3.5120.017.211.000.000.00	EMPLOYER FICA COST		365
20	3.5120.017.221.000.000.00	EMPLOYER RETIREMENT COST		780
21	3.5120.017.418.000.000.00	COMPUTER SOFTWARE		3,505
22	3.6120.017.312.810.000.00	WORKSHOP EXPENSE	95	
23	3.8100.017.392.000.000.00	INDIRECT COST		3,224
24	3.8100.017.472.000.000.00	SALES TAX REFUND		1,297
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #3 SUBMITTED TO NCDPI FOR CAREER & TECHNICAL			
40	EDUCATION.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0604
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5320.026.113.000.000.00	SALARIES - COORDINATOR	89	
16	3.5320.026.221.000.000.00	EMPLOYER RETIREMENT COST	22	
17	3.5320.026.411.000.000.00	SUPPLIES & MATERIALS	638	
18	3.5330.026.333.000.000.00	FIELD TRIPS	42	
19	3.5320.026.211.000.000.00	EMPLOYER FICA COST		8
20	3.5320.026.231.000.000.00	EMPLOYER HOSPITALIZATION COST		141
21	3.5320.026.312.000.000.00	WORKSHOP EXPENSE		1,021
22	3.6550.026.331.000.000.00	CONTRACTED TRANSPORTATION	395	
23	3.8100.026.392.000.000.00	INDIRECT COST	1	
24	3.8100.026.472.000.000.00	SALES TAX REFUND		17
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR MCKINNEY-VENTO.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0605
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.049.000.000.000.00	IDEA PRESCHOOL PART B	806	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5210.049.221.840.705.00	SALARIES - COORDINATOR	30	
16	3.5210.049.411.000.000.00	EMPLOYER RETIREMENT COST		106
17	3.6200.049.113.840.705.00	SUPPLIES & MATERIALS	503	
18	3.6200.049.181.840.705.00	FIELD TRIPS	48	
19	3.6200.049.211.840.705.00	EMPLOYER FICA COST	42	
20	3.6200.049.221.840.705.00	EMPLOYER HOSPITALIZATION COST	252	
21	3.8100.049.392.000.000.00	WORKSHOP EXPENSE	42	
22	3.8100.049.472.000.000.00	CONTRACTED TRANSPORTATION		5
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA PRESCHOOL			
40	PART B.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0606
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5330.050.135.360.000.00	SALARIES - INSTRUCTIONAL SUPPORT	7,812	
16	3.5330.050.143.304.000.00	SALARIES - TUTORS	7,833	
17	3.5330.050.181.360.000.00	SUPPLEMENTAL PAY	414	
18	3.5330.050.192.312.000.00	ADDITIONAL RESPONSIBILITY STIPEND	300	
19	3.5330.050.211.360.000.00	EMPLOYER FICA COST	133	
20	3.5330.050.221.312.000.00	EMPLOYER RETIREMENT COST	74	
21	3.5330.050.231.000.986.00	EMPLOYER HOSPITALIZATION COST	418	
22	3.5330.050.311.000.986.00	CONTRACTED SERVICES	13,327	
23	3.5330.050.411.304.000.00	SUPPLIES & MATERIALS	6,169	
24	3.5350.050.198.304.926.00	SALARIES - TUTORS	7,567	
25	3.5350.050.211.304.926.00	EMPLOYER FICA COST	579	
26	3.5350.050.221.304.926.00	EMPLOYER RETIREMENT COST	1,854	
27	3.5880.050.459.304.000.00	FOOD	428	
28	3.5880.050.459.360.000.00	FOOD	2,107	
29	3.5330.050.135.304.000.00	SALARIES - INSTRUCTIONAL SUPPORT		6,622
30	3.5330.050.143.304.926.00	SALARIES - TUTORS		9,289
31	3.5330.050.143.312.000.00	SALARIES - TUTORS		368
32	3.5330.050.143.360.000.00	SALARIES - TUTORS		6,484
33	3.5330.050.181.304.000.00	SUPPLEMENTAL PAY		2,411
34	3.5330.050.192.000.986.00	ADDITIONAL RESPONSIBILITY STIPEND		316
35	3.5330.050.211.000.986.00	EMPLOYER FICA COST		24
36	3.5330.050.211.304.000.00	EMPLOYER FICA COST		92
37	3.5330.050.211.304.926.00	EMPLOYER FICA COST		711
38	3.5330.050.211.312.000.00	EMPLOYER FICA COST		5
39	3.5330.050.221.000.986.00	EMPLOYER RETIREMENT COST		78
40	3.5330.050.221.304.000.00	EMPLOYER RETIREMENT COST		2,213
41	3.5330.050.221.360.000.00	EMPLOYER RETIREMENT COST		1,876
42	3.5330.050.231.304.000.00	EMPLOYER HOSPITALIZATION COST		2,664
43	3.5330.050.411.000.986.00	SUPPLIES & MATERIALS		12,455
44	3.5880.050.192.304.000.00	ADDITIONAL RESPONSIBILITY STIPEND		324
45	3.5880.050.211.304.000.00	EMPLOYER FICA COST		25
46	3.5880.050.221.304.000.00	EMPLOYER RETIREMENT COST		79
47	3.5880.050.411.360.000.00	SUPPLIES & MATERIALS		2,107
48	3.6300.050.113.810.000.00	SALARIES - COORDINATOR	5,566	
49	3.6300.050.181.810.000.00	SUPPLEMENTAL PAY	3,963	
50	3.6300.050.211.810.000.00	EMPLOYER FICA COST	591	
51	3.6300.050.221.810.000.00	EMPLOYER RETIREMENT COST	2,335	
52	3.8100.050.392.000.000.00	INDIRECT COST		12,451
53	3.8100.050.472.000.000.00	SALES TAX REFUND		876
54	Purpose of Amendment:			
55	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR TITLE I.			
56				
57				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0607
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.060.000.000.000.00	IDEA PART B	28,814	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5210.060.146.000.000.00	SALARIES - SCHOOL-BASED SPECIALISTS	48,742	
16	3.5210.060.167.000.000.00	SUBSTITUTE PAY	15,000	
17	3.5210.060.411.000.000.00	SUPPLIES & MATERIALS	22,229	
18	3.5210.060.121.000.000.00	SALARIES - TEACHERS		48,742
19	3.5210.060.162.000.000.00	SUBSTITUTE PAY		15,000
20	3.6200.060.151.810.000.00	SALARIES - OFFICE SUPPORT	2,616	
21	3.6200.060.181.810.000.00	SUPPLEMENTAL PAY	840	
22	3.6200.060.184.810.000.00	LONGEVITY PAY	375	
23	3.6200.060.221.810.000.00	EMPLOYER RETIREMENT COST	1,157	
24	3.6200.060.312.810.000.00	WORKSHOP EXPENSE	1,000	
25	3.6200.060.211.810.000.00	EMPLOYER FICA COST		154
26	3.8100.060.392.000.000.00	INDIRECT COST	1,535	
27	3.8100.060.472.000.000.00	SALES TAX REFUND		784
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR IDEA PART B.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0608
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.070.000.000.000.00	CEIS	32,796	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5110.070.411.000.000.00	SUPPLIES & MATERIALS	31,410	
16	3.5330.070.135.000.000.00	SALARIES - INSTRUCTIONAL SUPPORT	87	
17	3.5330.070.211.000.000.00	EMPLOYER FICA COST	7	
18	3.5330.070.221.000.000.00	EMPLOYER RETIREMENT COST	21	
19	3.8100.070.392.000.000.00	INDIRECT COST	1,725	
20	3.8100.070.472.000.000.00	SALES TAX REFUND		454
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #3 SUBMITTED TO NCDPI FOR CEIS.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0609
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5110.103.231.000.000.00	EMPLOYER HOSPITALIZATION COST	117	
16	3.5110.103.411.000.000.00	SUPPLIES & MATERIALS		89
17	3.8100.103.392.000.000.00	INDIRECT COST	2	
18	3.8100.103.472.000.000.00	SALES TAX REFUND		30
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #3 SUBMITTED TO NCDPI FOR IMPROVING TEACHER			
40	QUALITY.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0610
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5132.108.191.000.000.00	CURRICULUM DEVELOPMENT PAY	2,600	
16	3.5132.108.211.000.000.00	EMPLOYER FICA COST	199	
17	3.5132.108.221.000.000.00	EMPLOYER RETIREMENT COST	637	
18	3.5132.108.311.000.000.00	CONTRACTED SERVICES	4,120	
19	3.5132.108.312.000.000.00	WORKSHOP EXPENSE	71	
20	3.5133.108.411.000.000.00	SUPPLIES & MATERIALS	1,000	
21	3.5860.108.191.000.000.00	CURRICULUM DEVELOPMENT PAY	22,000	
22	3.5132.108.411.000.000.00	SUPPLIES & MATERIALS		8,241
23	3.5860.108.196.000.000.00	STAFF DEVELOPMENT PARTICIPANT PAY		22,000
24	3.8100.108.392.000.000.00	INDIRECT COST		75
25	3.8100.108.472.000.000.00	SALES TAX REFUND		311
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #3 SUBMITTED TO NCDPI FOR IMPROVING TITLE IV.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0611
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.110.000.000.000.00	21ST CENTURY	70,503	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.110.198.000.000.00	SALARIES - TUTORS	120,680	
16	3.5350.110.199.000.000.00	OVERTIME PAY	1,857	
17	3.5350.110.211.000.000.00	EMPLOYER FICA COST	6,680	
18	3.5350.110.221.000.000.00	EMPLOYER RETIREMENT COST	12,007	
19	3.5350.110.311.000.000.00	CONTRACTED SERVICES	7,533	
20	3.5350.110.461.000.000.00	NON-CAPITALIZED EQUIPMENT	3,329	
21	3.5880.110.411.000.000.00	SUPPLIES & MATERIALS	298	
22	3.5350.110.141.000.000.00	SALARIES - TEACHER ASSISTANTS		35,220
23	3.5350.110.312.000.000.00	WORKSHOP EXPENSE		667
24	3.5350.110.314.000.000.00	PRINTING & BINDING		333
25	3.5350.110.333.000.000.00	FIELD TRIPS		667
26	3.5350.110.411.000.000.00	SUPPLIES & MATERIALS		23,479
27	3.5350.110.459.000.000.00	FOOD		1,389
28	3.5880.110.459.000.000.00	FOOD		325
29	3.6550.110.172.000.000.00	OVERTIME PAY	82	
30	3.6550.110.165.000.000.00	SUBSTITUTE PAY		147
31	3.6550.110.171.000.000.00	SALARIES - BUS DRIVERS		154
32	3.6550.110.211.000.000.00	EMPLOYER FICA COST		19
33	3.6550.110.221.000.000.00	EMPLOYER RETIREMENT COST		54
34	3.6550.110.331.000.000.00	CONTRACTED TRANSPORTATION		6,495
35	3.8100.110.392.000.000.00	INDIRECT COST		12,661
36	3.8100.110.472.000.000.00	SALES TAX REFUND		353
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #4 SUBMITTED TO NCDPI FOR 21ST CENTURY.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0612
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5240.118.353.000.000.00	CERTIFICATION/LICENSING FEES	60	
16	3.5240.118.361.000.000.00	MEMBERSHIP FEES	1,521	
17	3.5210.118.411.000.000.00	SUPPLIES & MATERIALS		1,510
18	3.8100.118.392.000.000.00	INDIRECT COST	4	
19	3.8100.118.472.000.000.00	SALES TAX REFUND		75
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR IDEA PART B			
40	TARGETED ASSISTANCE.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0613
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.119.000.000.000.00	IDEA PRESCHOOL TARGETED ASSISTANCE	1,983	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5230.119.312.840.000.00	WORKSHOP EXPENSE	2,114	
16	3.5230.119.411.840.555.00	SUPPLIES & MATERIALS		178
17	3.8100.119.392.000.000.00	INDIRECT COST	106	
18	3.8100.119.472.000.000.00	SALES TAX REFUND		59
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR IDEA PRESCHOOL			
40	TARGETED ASSISTANCE.			
41				

	A	B	C	D
1	BUDGET AMENDMENT		B.A.#0614	
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.171.000.000.000.00	ESSER II	4,463	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5330.171.199.000.000.00	OVERTIME PAY	204	
16	3.5350.171.142.000.000.00	SALARIES - TEACHER ASSISTANTS	28,503	
17	3.5350.171.191.000.000.00	CURRICULUM DEVELOPMENT PAY	30,925	
18	3.5350.171.192.000.000.00	ADDITIONAL RESPONSIBILITY STIPEND	19,832	
19	3.5350.171.198.000.000.00	SALARIES - TUTOR PAY	84,800	
20	3.5350.171.211.000.000.00	EMPLOYER FICA COST	5,314	
21	3.5350.171.221.000.000.00	EMPLOYER RETIREMENT COST	14,834	
22	3.5350.171.312.000.000.00	WORKSHOP EXPENSE	700	
23	3.5350.171.459.000.000.00	FOOD	2,745	
24	3.5830.171.131.000.000.00	SALARIES - INSTRUCTIONAL SUPPORT	21,500	
25	3.5830.171.181.000.000.00	SUPPLEMENTAL PAY	4,085	
26	3.5830.171.211.000.000.00	EMPLOYER FICA COST	1,925	
27	3.5830.171.221.000.000.00	EMPLOYER RETIREMENT COST	6,268	
28	3.5830.171.231.000.000.00	EMPLOYER HOSPITALIZATION COST	2,925	
29	3.5840.171.181.000.000.00	SUPPLEMENTAL PAY	96	
30	3.5860.171.461.000.000.00	NON-CAPITALIZED EQUIPMENT	60,000	
31	3.5110.171.181.000.000.00	SUPPLEMENTAL PAY		5,516
32	3.5110.171.196.000.000.00	WORKSHOP PARTICIPANT PAY		26,485
33	3.5110.171.211.000.000.00	EMPLOYER FICA COST		2,448
34	3.5110.171.221.000.000.00	EMPLOYER RETIREMENT COST		7,840
35	3.5110.171.312.000.000.00	WORKSHOP EXPENSE		25,000
36	3.5110.171.411.000.000.00	SUPPLIES & MATERIALS		56,485
37	3.5330.171.146.000.000.00	SALARIES - SCHOOL-BASED SPECIALIST		81,702
38	3.5330.171.211.000.000.00	EMPLOYER FICA COST		6,235
39	3.5350.171.126.000.000.00	EXTENDED CONTRACTS		94,590
40	3.5840.171.146.000.000.00	SALARIES - SCHOOL-BASED SPECIALIST		5,860
41	3.5840.171.211.000.000.00	EMPLOYER FICA COST		475
42	3.5840.171.221.000.000.00	EMPLOYER RETIREMENT COST		1,412
43	3.5840.171.231.000.000.00	EMPLOYER HOSPITALIZATION COST		585
44	3.5840.171.332.000.000.00	TRAVEL		1,304
45	3.5840.171.411.000.000.00	SUPPLIES & MATERIALS		10,863
46	3.5850.171.411.000.000.00	SUPPLIES & MATERIALS		25,000
47	3.6200.171.113.810.000.00	SALARIES - COORDINATOR	3,844	
48	3.6200.171.181.810.000.00	SUPPLEMENTAL PAY	834	
49	3.6200.171.211.810.000.00	EMPLOYER FICA COST	63	
50	3.6200.171.221.810.000.00	EMPLOYER RETIREMENT COST	1,146	
51	3.6200.171.332.810.000.00	TRAVEL	56	
52	3.6540.171.411.000.000.00	SUPPLIES & MATERIALS	4,781	
53	3.7200.171.174.000.000.00	SALARIES - SN ASSISTANT	34,356	
54	3.7200.171.176.000.000.00	SALARIES - SN MANAGER	15,608	
55	3.7200.171.211.000.000.00	EMPLOYER FICA COST	3,822	
56	3.7200.171.221.000.000.00	EMPLOYER RETIREMENT COST	7,405	
57	3.8100.171.392.000.000.00	INDIRECT COST	197,353	
58	3.8100.171.394.000.000.00	INDIRECT COST		196,556
59	3.8100.171.472.000.000.00	SALES TAX REFUND		1,105
60	Purpose of Amendment:			
61	TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER II.			
62				
63				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0615
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.176.198.000.000.00	SALARIES - TUTOR PAY	5,477	
16	3.5350.176.211.000.000.00	EMPLOYER FICA COST	419	
17	3.5350.176.459.000.000.00	FOOD	679	
18	3.5350.176.221.000.000.00	EMPLOYER RETIREMENT COST		6,461
19	3.5350.176.411.000.000.00	SUPPLIES & MATERIALS		662
20	3.6550.176.171.000.000.00	SALARIES - BUS DRIVERS	525	
21	3.6550.176.211.000.000.00	EMPLOYER FICA COST	40	
22	3.8100.176.472.000.000.00	SALES TAX REFUND		17
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR OLR SUMMER SUPPORTS.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0616
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.177.411.000.000.00	SUPPLIES & MATERIALS	20,460	
16	3.5350.177.461.000.000.00	NON-CAPITALIZED EQUIPMENT	3,706	
17	3.5350.177.198.000.000.00	SALARIES - TUTOR PAY		18,921
18	3.5350.177.211.000.000.00	EMPLOYER FICA COST		1,447
19	3.5350.177.221.000.000.00	EMPLOYER RETIREMENT COST		5,389
20	3.5350.177.351.000.000.00	TUITION		8,710
21	3.6550.177.331.000.000.00	CONTRACTED TRANSPORTATION	1,166	
22	3.8100.177.392.000.000.00	INDIRECT COST	9,215	
23	3.8100.177.472.000.000.00	SALES TAX REFUND		80
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR CTE SUMMER			
40	PROGRAMMING.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0617
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.181.000.000.000.00	ESSER III	11,382	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5110.181.183.000.000.00	BONUS PAY	1,050	
16	3.5110.181.211.000.000.00	EMPLOYER FICA COST	80	
17	3.5110.181.221.000.000.00	EMPLOYER RETIREMENT COST	257	
18	3.5310.181.199.000.000.00	OVERTIME PAY	245	
19	3.5310.181.211.000.000.00	EMPLOYER FICA COST	19	
20	3.5310.181.221.000.000.00	EMPLOYER RETIREMENT COST	60	
21	3.5350.181.142.000.000.00	SALARIES - TEACHER ASSISTANTS	9,278	
22	3.5350.181.192.000.000.00	ADDITIONAL RESPONSIBILITY STIPEND	2,400	
23	3.5350.181.198.000.000.00	SALARIES - TUTOR PAY	77,429	
24	3.5350.181.126.000.000.00	EXTENDED CONTRACTS		90,806
25	3.5350.181.211.000.000.00	EMPLOYER FICA COST		130
26	3.5350.181.221.000.000.00	EMPLOYER RETIREMENT COST		416
27	3.8100.181.392.000.000.00	INDIRECT COST	369,423	
28	3.8200.181.399.000.000.00	UNBUDGETED RESERVE	16,423	
29	3.8100.181.394.000.000.00	INDIRECT COST		369,512
30	3.8100.181.472.000.000.00	SALES TAX REFUND		4,418
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER III.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0618
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3.3600.188.000.000.000.00	SUMMER CAREER ACCELERATOR	6,501	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.188.411.000.000.00	SUPPLIES & MATERIALS	12,117	
16	3.5350.188.126.000.000.00	EXTENDED CONTRACTS		4,954
17	3.5350.188.211.000.000.00	EMPLOYER FICA COST		379
18	3.5350.188.221.000.000.00	EMPLOYER RETIREMENT COST		1,214
19	3.8100.188.392.000.000.00	INDIRECT COST	16,240	
20	3.8100.188.394.000.000.00	INDIRECT COST		15,309
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR SUMMER CAREER			
40	ACCELERATOR.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0619
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.189.311.000.000.00	CONTRACTED SERVICES	1,200	
16	3.5350.189.312.000.000.00	WORKSHOP EXPENSE		1,028
17	3.8100.189.392.000.000.00	INDIRECT COST	13,881	
18	3.8100.189.394.000.000.00	INDIRECT COST		14,053
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR MATH ENRICHMENT			
40	PROGRAMS.			
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0620
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8				
9				
10				
11				
12				
13				
14		Expenditures:		
15	3.5350.194.311.000.000.00	CONTRACTED SERVICES	2,229	
16	3.5350.194.333.000.000.00	FIELD TRIPS		2,000
17	3.5350.194.411.000.000.00	SUPPLIES & MATERIALS		67
18	3.8100.194.392.000.000.00	INDIRECT COST	54	
19	3.8100.194.394.000.000.00	INDIRECT COST		216
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	TO RECORD THROUGH BUDGET AMENDMENT #3 SUBMITTED TO NCDPI FOR ESSER III - CTE.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0621
2	Asheville City Administrative Unit			
3	CAPITAL OUTLAY		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	4.4450.000.000.000.000.00	INTEREST EARNED	50,000	
9				
10				
11				
12				
13				
14		Expenditures:		
15	4.5860.801.462.000.000.00	NON-CAPITALIZED COMPUTER EQUIPMENT	400,000	
16	4.9100.801.529.000.000.00	BUILDING REPAIRS/IMPROVEMENTS		350,000
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	ADJUST FOR INTEREST EARNED AND RECORD LINE-ITEM TRANSFERS.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0622
2	Asheville City Administrative Unit			
3	CHILD NUTRITION		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	5.4921.035.000.000.000.00	TRANSFER FROM STATE PUB SCH FUND	71,000	
9	5.4922.035.000.000.000.00	TRANSFER FROM LOCAL CURRENT EXP FUND	300,000	
10	5.4923.035.000.000.000.00	TRANSFER FROM FEDERAL GRANTS FUND	65,000	
11				
12				
13				
14		Expenditures:		
15	5.7200.035.113.000.000.00	SALARIES - SN DIRECTOR	48,913	
16	5.7200.035.174.000.000.00	SALARIES - SN ASSISTANTS	219,448	
17	5.7200.035.184.000.000.00	LONGEVITY PAY	1,554	
18	5.7200.035.211.000.000.00	EMPLOYER FICA COST	20,530	
19	5.7200.035.221.000.000.00	EMPLOYER RETIREMENT COST	65,748	
20	5.7200.035.231.000.000.00	EMPLOYER HOSPITALIZATION COST	4,807	
21	5.7200.035.422.000.000.00	REPAIR PARTS & MATERIALS	30,000	
22	5.7200.035.455.000.000.00	CHILD NUTRITION MEALS	45,000	
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	Purpose of Amendment:			
39	ADD BUDGETS FOR TRANSFERS INTO CHILD NUTRITION FUND.			
40				
41				

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0623
2	Asheville City Administrative Unit			
3	OTHER SPECIFIC REVENUE		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	8.3200.413.000.840.705.00	STATE GRANT - NCPRE-K	11,202	
9	8.3200.705.000.000.910.00	STATE REVENUES - STABILIZATION GRANT	65,082	
10	8.3200.403.000.840.705.00	STATE GRANT - SMART START		5,124
11	8.3700.308.000.000.000.00	FEDERAL IMPACT AID	90,000	
12	8.3700.353.000.000.000.00	FEDERAL GRANT - SCHOOL NUTRITION	15,938	
13	8.4450.000.000.000.000.00	INTEREST EARNED	70,000	
14	8.4880.000.000.000.000.00	INDIRECT COST	440,000	
15	8.4890.000.000.000.073.00	OTHER RESTRICTED - ERATE	51,892	
16	8.4890.000.000.000.934.00	OTHER RESTRICTED - LAPTOP MAINTENANCE	20,000	
17	8.4890.501.000.000.974.00	ACSF GRANT - SOCIAL/EMOTIONAL LEARNING	494	
18	8.4140.000.000.000.000.00	SALES TAX		500,000
19	8.4490.501.000.840.939.00	OTHER LOCAL SOURCES - HEADSTART		31,050
20				
21		Expenditures:		
22	8.5310.069.411.000.974.00	SUPPLIES & MATERIALS	494	
23	8.5340.413.121.840.705.00	SALARIES - TEACHERS	11,202	
24	8.5340.705.142.840.910.00	SALARIES - TEACHER ASSISTANTS	65,082	
25	8.5860.801.462.000.934.00	NON-CAPITALIZED COMPUTER EQUIPMENT	20,000	
26	8.5110.009.181.000.000.00	SUPPLEMENTAL PAY		189,179
27	8.5110.009.211.000.000.00	EMPLOYER FICA COST		14,472
28	8.5110.009.221.000.000.00	EMPLOYER RETIREMENT COST		46,349
29	8.5340.403.411.840.705.00	SUPPLIES & MATERIALS		5,124
30	8.5340.501.142.840.939.00	SALARIES - TEACHERS		26,918
31	8.5340.501.231.840.939.00	EMPLOYER HOSPITALIZATION COST		4,132
32	8.6110.009.181.000.000.00	SUPPLEMENTAL PAY	227,015	
33	8.6110.009.211.000.000.00	EMPLOYER FICA COST	17,367	
34	8.6110.009.221.000.000.00	EMPLOYER RETIREMENT COST	55,618	
35	8.6510.802.343.000.073.00	NETWORK ACCESS	51,892	
36	8.7200.009.181.000.000.00	SUPPLEMENTAL PAY	37,836	
37	8.7200.009.211.000.000.00	EMPLOYER FICA COST	2,894	
38	8.7200.009.221.000.000.00	EMPLOYER RETIREMENT COST	9,270	
39	8.7200.353.451.000.000.00	SCHOOL NUTRITION FOOD	15,938	
40	Purpose of Amendment:			
41	ADJUST FOR ACTUAL GRANT AND OTHER REVENUES AND TO RECORD LINE-ITEM TRANSFERS.			
42				
43				

BUDGET AMENDMENT
Asheville City Administrative Unit
STATE PUBLIC SCHOOL **Fund**

B.A.# 0656

Account Code	Description of Code	Increase	Decrease
	Revenues:		
1-3100-000-000-000-000	STATE PUBLIC SCHOOL FUND	200,598.00	
1-3211-130-000-000-000	STATE TEXTBOOKS		200,598.00
	Expenditures:		
1-5120-014-411-000-000	SUPPLIES & MATERIALS	222,823	
1-5110-131-411-000-000	SUPPLIES & MATERIALS	200,598	
1-5120-013-121-000-000	SALARIES - TEACHERS		152,207
1-5120-013-211-000-000	EMPLOYER FICA COST		11,644
1-5120-013-221-000-000	EMPLOYER RETIREMENT COST		37,291
1-5120-013-231-000-000	EMPLOYER HOSPITALIZATION COST		21,681
1-5110-130-413-000-000	STATE TEXTBOOKS		200,598

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS FOR CTE & TEXTBOOKS THROUGH NCDPI ALLOTMENT REVISION #060.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER

Date: 6-1-23

BUDGET AMENDMENT
Asheville City Administrative Unit
STATE PUBLIC SCHOOL **Fund**

B.A.# 0657

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
1-5110-015-411-000-000	SUPPLIES & MATERIALS	16	
1-5110-016-126-000-000	EXTENDED CONTRACTS	7,117	
1-5110-016-211-000-000	EMPLOYER FICA COST	545	
1-5110-016-221-000-000	EMPLOYER RETIREMENT COST	1,744	
1-5210-029-312-000-000	WORKSHOP EXPENSE	7,000	
1-5230-063-311-840-000	CONTRACTED SERVICES	8,032	
1-5110-085-163-000-000	SUBSTITUTE PAY	5,094	
1-5110-085-211-000-000	EMPLOYER FICA COST	390	
1-5110-009-188-000-000	ANNUAL LEAVE		22,655
1-5110-009-211-000-000	EMPLOYER FICA COST		1,733
1-5110-009-221-000-000	EMPLOYER RETIREMENT COST		5,550

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS AND ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH
 NCDPI ALLOTMENT REVISION #063.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 6-26-23

BUDGET AMENDMENT
Asheville City Administrative Unit
FEDERAL GRANTS **Fund**

B.A.# 0658

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3.8100.184.392.000.000.00	INDIRECT COST	5,648	
3.8100.184.394.000.000.00	INDIRECT COST		5,648

Purpose of Amendment:

TO RECORD THROUGH BUDGET AMENDMENT #2 SUBMITTED TO NCDPI FOR ESSER III - HOMELESS.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER

Date: 6-28-23

BUDGET AMENDMENT
Asheville City Administrative Unit
FEDERAL GRANTS **Fund**

B.A.# 0659

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3.5830.183.332.000.000.00	TRAVEL	132	
3.5830.183.146.000.000.00	SALARIES - SCHOOL-BASED SPECIALIST		123
3.5830.183.211.000.000.00	EMPLOYER FICA COST		9
3.8100.183.392.000.000.00	INDIRECT COST	5,424	
3.8100.183.394.000.000.00	INDIRECT COST		5,424

Purpose of Amendment:

TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER III - HOMELESS.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER

Date: 6-28-23

BUDGET AMENDMENT
Asheville City Administrative Unit
FEDERAL GRANTS **Fund**

B.A.# 0660

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3.8100.178.392.000.000.00	INDIRECT COST	2,141	
3.8100.178.394.000.000.00	INDIRECT COST		2,141

Purpose of Amendment:

TO RECORD THROUGH BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR COMPETENCY-BASED ASSESSMENTS.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 6-28-23