BUDGET AMENDMENT

B.A.# 0150

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5320-026-113-000-000	SALARIES - COORDINATOR	1,075	
3-5320-026-231-000-000	EMPLOYER HOSPITALIZATION COST	132	
3-5320-026-181-000-000	SUPPLEMENTAL PAY		1,173
3-5320-026-211-000-000	EMPLOYER FICA COST		10
3-5320-026-221-000-000	EMPLOYER RETIREMENT COST		24

Purpose of Amendment:

TO RECORD BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR MCKINNEY-VENTO.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 1-2-23

BUDGET AMENDMENT

B.A.# 0151

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5330-184-333-000-000	FIELD TRIPS	8,000	
3-5330-184-411-000-000	SUPPLIES & MATERIALS		8,000

Purpose of Amendment:

TO RECORD BUDGET AMENDMENT #1 SUBMITTED TO NCDPI FOR ARP HOMELESS YOUTH - ESSER.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 1-30-23

BUDGET AMENDMENT

B.A.# 0152

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5350-194-311-000-000	CONTRACTED SERVICES	758	
3-5350-194-411-000-000	SUPPLIES & MATERIALS	242	
3-5350-194-333-000-000	FIELD TRIPS		400
3-5350-194-351-000-000	TUITION/CREDENTIALS		600

Purpose of Amendment:

TO RECORD BUDGET AMENDMENT # 1 SUBMITTED TO NCDPI ARP-ESSER III - CAREER & TECHNICAL EDUCATION - HOPSITALITY.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 1-31-23