

NORTH CAROLINA PUBLIC SCHOOLS

THE UNIFORM BUDGET

Fiscal Year 2022-2023

Asheville City Schools
ADMINISTRATIVE UNIT

111
UNIT NUMBER

ASHEVILLE CITY SCHOOLS - UNIT 111
 THE UNIFORM BUDGET - FISCAL YEAR 2022-2023
 Summary of Revenues and Expenditures

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET ----- 2022-2023 INITIAL
REVENUES							
STATE SOURCES	31,173,008	-	-	-	-	1,209,291	32,382,299
FEDERAL SOURCES	-	-	8,754,969	2,146,600	-	225,000	11,126,569
LOCAL SOURCES	-	26,853,778	-	148,000	3,849,229	5,488,600	36,339,607
TOTAL OPERATING REVENUES	31,173,008	26,853,778	8,754,969	2,294,600	3,849,229	6,922,891	79,848,475
FUND BALANCE APPROPRIATED	-	3,048,456	-	-	2,641,000	973,597	6,663,053
FUND TRANSFERS	-	-	-	-	-	-	-
TOTAL REVENUES	31,173,008	29,902,234	8,754,969	2,294,600	6,490,229	7,896,488	86,511,528
EXPENDITURES							
OPERATING EXPENDITURES							
5000 INSTRUCTIONAL SERVICES	28,206,561	14,185,644	5,872,763	-	697,078	6,882,383	55,844,429
6000 SYSTEM-WIDE SUPPORT SERVICES	2,896,403	13,078,138	1,236,407	-	1,116,599	880,347	19,207,894
7000 ANCILLARY SERVICES	70,044	258,452	92,501	2,294,600	-	133,758	2,849,355
8000 NON-PROGRAMMED CHARGES	-	2,380,000	1,553,298	-	-	-	3,933,298
TOTAL OPERATING EXPENDITURES	31,173,008	29,902,234	8,754,969	2,294,600	1,813,677	7,896,488	81,834,976
CAPITAL OUTLAY EXPENDITURES							
9000 CAPITAL OUTLAY	-	-	-	-	4,676,552	-	4,676,552
TOTAL CAPITAL OUTLAY EXPENDITURES	-	-	-	-	4,676,552	-	4,676,552
TOTAL OPERATING & CAPITAL OUTLAY EXPENDITURES	31,173,008	29,902,234	8,754,969	2,294,600	6,490,229	7,896,488	86,511,528

ASHEVILLE CITY SCHOOLS - UNIT 111
 THE UNIFORM BUDGET - FISCAL YEAR 2022-2023
 Revenues by Source

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET
3000 Revenues from State & Federal Sources							
State Sources:							
3100 Allocations from State Public School Fund	30,846,050	-	-	-	-	-	30,846,050
3200 Other State Allocations for Current Operations							
3200-403 Smart Start Incentive Funding	-	-	-	-	-	20,000	20,000
3200-404 Smart Start Play and Learn	-	-	-	-	-	210,720	210,720
3200-413 NC Prekindergarten Program	-	-	-	-	-	527,571	527,571
3200-705 Stabilization Grant	-	-	-	-	-	451,000	451,000
3211 Textbooks	326,958	-	-	-	-	-	326,958
Total State Sources	31,173,008	-	-	-	-	1,209,291	32,382,299
Federal Sources:							
3600 Federal Sources Received through DPI - Restricted Grants							
3600-017 Voc. Ed. Program Improvement	-	-	61,863	-	-	-	61,863
3600-026 Education for Homeless Children and Youth	-	-	30,211	-	-	-	30,211
3600-049 IDEA Pre-School Handicapped Grant	-	-	115,510	-	-	-	115,510
3600-050 ESEATitle I - LEA Basic	-	-	1,159,404	-	-	-	1,159,404
3600-060 IDEA VI B - Handicapped	-	-	1,695,817	-	-	-	1,695,817
3600-070 IDEA Early Intervening Services	-	-	285,568	-	-	-	285,568
3600-103 Improving Teacher Quality	-	-	174,213	-	-	-	174,213
3600-108 Educational Technology - Competitive	-	-	108,381	-	-	-	108,381
3600-119 IDEA Targeted Assistance for Preschool	-	-	3,152	-	-	-	3,152
3600-171 ESSER II-Supp-K12 Emergency Relief Fund	-	-	1,373,469	-	-	-	1,373,469
3600-173 ESSER II-Instructional Support Contract	-	-	28,226	-	-	-	28,226
3600-174 CRRSA-ESSER II-School Nutr COVID Support	-	-	1	-	-	-	1
3600-176	-	-	103,331	-	-	-	103,331
3600-177	-	-	64,311	-	-	-	64,311
3600-178 CRRSA-ESSER II-Competency-Based Assess	-	-	14,963	-	-	-	14,963
3600-181 ESSER III - K-12 Emergency Relief Fund	-	-	3,251,397	-	-	-	3,251,397
3600-183 Education for Homeless Children and Youth	-	-	37,904	-	-	-	37,904
3600-184 Education for Homeless Children and Youth	-	-	39,466	-	-	-	39,466
3600-188 ARP-ESSER III-Summer Career Acc Programs	-	-	106,976	-	-	-	106,976
3600-189 ARP-ESSER III-Math Enrichment Programs	-	-	98,197	-	-	-	98,197
3600-194 ARP-ESSER III-Career & Tech Ed-Hospitality	-	-	2,609	-	-	-	2,609
3700 Federal Sources - Other Restricted Grants							
3700-305 Medicaid Administrative Outreach	-	-	-	-	-	150,000	150,000
3700-306 Medicaid Direct Services Reimbursement	-	-	-	-	-	75,000	75,000
3800 Federal Sources - Other Restricted Grants & USDA Grants							
3811 USDA - Regular	-	-	-	1,861,600	-	-	1,861,600
3814 USDA - Summer Feeding Program	-	-	-	135,000	-	-	135,000
3815 USDA - Commodities Used	-	-	-	150,000	-	-	150,000
Total Federal Sources	-	-	8,754,969	2,146,600	-	225,000	11,126,569

ASHEVILLE CITY SCHOOLS - UNIT 111
 THE UNIFORM BUDGET - FISCAL YEAR 2022-2023
 Revenues by Source

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET
4000 Revenues from Local and Other Sources							
4100 Local Sources - General							
4110 County Appropriation	-	15,283,953	-	-	3,800,194	-	19,084,147
4120 Supplemental Taxes	-	11,419,825	-	-	-	-	11,419,825
4140 Local Government Sales Tax	-	-	-	-	-	4,825,695	4,825,695
4200 Local Sources - Tuition and Fees							
4210 Tuition and Fees	-	-	-	-	-	446,580	446,580
4300 Local Sources - Child Nutrition Revenues							
4311 Sales - Breakfast - Full Pay	-	-	-	10,000	-	-	10,000
4314 Sales - Lunch - Full Pay	-	-	-	50,000	-	-	50,000
4318 Sales - Supplemental Sales	-	-	-	85,000	-	-	85,000
4341 State Reimbursement for Kindergarten Breakfast	-	-	-	1,000	-	-	1,000
4400 Local Sources - Unrestricted							
4410 Fines and Forfeitures	-	150,000	-	-	-	-	150,000
4430 Contributions and Donations	-	-	-	2,000	-	-	2,000
4450 Interest Earned on Investments	-	-	-	-	6,630	-	6,630
4490 Other Local Operating Revenues	-	-	-	-	30,000	213,500	243,500
4800 Local Sources - Restricted							
4890 Other Restricted Local Sources	-	-	-	-	12,405	2,825	15,230
Total Local Sources	-	26,853,778	-	148,000	3,849,229	5,488,600	36,339,607
TOTAL OPERATING REVENUES	31,173,008	26,853,778	8,754,969	2,294,600	3,849,229	6,922,891	79,848,475
4900 Fund Balance Appropriated and Fund Transfers							
4910 Fund Balance Appropriated	-	3,048,456	-	-	2,641,000	973,597	6,663,053
Total Fund Balance Appropriated and Fund Transfers	-	3,048,456	-	-	2,641,000	973,597	6,663,053
TOTAL REVENUES	31,173,008	29,902,234	8,754,969	2,294,600	6,490,229	7,896,488	86,511,528