SUMMARY OF BUDGET AMENDMENT(S) 0601-0609

The Asheville City Board of Education, at a meeting on the 6th day of June 2022, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2022.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 30,490,226	$ 2,070,242	$ 5,698	$ 32,566,166	BA#0601 (C8)
Total State Public School Fund Revenues	$ 30,490,226	$ 2,070,242	$ 5,698	$ 32,566,166	
Expenditures					
Instructional Services	28,221,375	1,732,283	5,698	29,959,356	BA#0601 (C15-C17)
System-wide Support Services	2,201,643	292,174	-	2,493,817	
Ancillary Services - Nutrition Services	67,208	45,785	-	112,993	
Total State Public School Fund Expenditures	$ 30,490,226	$ 2,070,242	$ 5,698	$ 32,566,166	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 24,412,985	$ 317,637	$ -	$ 24,730,622	
Fund Balance Appropriated	3,500,000	-	-	3,500,000	
Total Local Current Expense Fund Revenues	$ 27,912,985	$ 317,637	$ -	$ 28,230,622	
Expenditures					
Instructional Services	15,937,003	317,637	-	16,254,640	
System-wide Support Services	10,157,921	-	-	10,157,921	
Ancillary Services - Nutrition Services	218,061	-	-	218,061	
Non-programmed Charges	1,600,000	-	-	1,600,000	
Total Local Current Expense Fund Expenditures	$ 27,912,985	$ 317,637	$ -	$ 28,230,622	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 11,635,795	$ 3,022,987	$ 30,345	$ 14,689,127	BA#0602 (D8), BA#0603 (D8), BA#0604 (C8), BA#0605 (C8), BA#0606 (C8), BA#0607 (C8), BA#0608 (C8), BA#0609 (C8)
Total Federal Grants Fund Revenues	$ 11,635,795	$ 3,022,987	$ 30,345	$ 14,689,127	
Expenditures					
Instructional Services	7,877,696	4,339,139	1,783	12,218,618	BA#0602 (D15), BA#0603 (C15-C17,D18-D20), BA#0604 (C15-C21,D22-D27), BA#0605 (C15), BA#0606 (C15-C17,D18), BA#0607 (C15-C16), BA#0608 (C15-C16), BA#0609 (C15)
System-wide Support Services	3,343,304	(1,347,466)	32,443	2,028,281	BA#0603 (C21-C22), BA#0606 (C19-C23)
Ancillary Services - Nutrition Services	-	30,153	-	30,153	
Non-programmed Charges	414,795	1,161	(3,881)	412,075	BA#0602 (D16), BA#0603 (D23), BA#0604 (C28), BA#0605 (C16), BA#0606 (C24), BA#0607 (C17)
Total Federal Grants Fund Expenditures	$ 11,635,795	$ 3,022,987	$ 30,345	$ 14,689,127	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,690,000	$ -	$ -	$ 1,690,000	
Local Funds	77,263	-	-	77,263	
Total Child Nutrition Fund Revenues	$ 1,767,263	$ -	$ -	$ 1,767,263	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,767,263	$ -	-	$ 1,767,263	
Total Child Nutrition Fund Expenditures	$ 1,767,263	$ -	$ -	$ 1,767,263	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
Local Funds	2,755,959	-	-	2,755,959	
Fund Balance Appropriated	2,650,284	-	-	2,650,284	
Total Capital Outlay Fund Revenues	$ 5,406,243	$ -	$ -	$ 5,406,243	
Expenditures					
Instructional Services	1,125,938	-	-	1,125,938	
System-wide Support Services	490,294	-	-	490,294	
Ancillary Services - Nutrition Services	90,000	-	-	90,000	
Capital Outlay	3,700,011	-	-	3,700,011	
Total Capital Outlay Fund Expenditures	$ 5,406,243	$ -	$ -	$ 5,406,243	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 624,085	$ -	$ -	$ 624,085	
Federal Funds	170,000	-	-	170,000	
Local Funds	4,227,302	-	-	4,227,302	
Fund Balance Appropriated	1,096,336	-	-	1,096,336	
Total Other Specific Revenue Fund Revenues	$ 6,117,723	$ -	$ -	$ 6,117,723	
Expenditures					
Instructional Services	5,156,223	-	-	5,156,223	
System-wide Support Services	844,659	-	-	844,659	
Ancillary Services	116,841	-	-	116,841	
Total Other Specific Revenue Fund Expenditures	$ 6,117,723	$ -	$ -	$ 6,117,723	

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of May 2022.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT

B.A.#0601

Asheville City Administrative Unit

STATE PUBLIC SCHOOL **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	5,698	
	Expenditures:		
1-5110-003-162-000-000	SUBSTITUTE PAY	5,179	
1-5110-003-211-000-000	EMPLOYER FICA COST	396	
1-5110-015-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	123	

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS AND TO ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #059.

BUDGET AMENDMENT

B.A.#0602

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-049-000-000-000	IDEA PRESCHOOL PART B		16,231
	Expenditures:		
3-5210-049-411-000-000	SUPPLIES & MATERIALS		15,715
3-8100-049-392-000-000	INDIRECT COST		516

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA PRESCHOOL PART B.

BUDGET AMENDMENT

B.A.#0603

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-060-000-000-000	IDEA		135,480
	Expenditures:		
3-5210-060-148-000-839	NON-CERTIFIED INSTRUCTOR	32,587	
3-5210-060-165-000-000	SUBSTITUTE PAY	1,000	
3-5210-060-361-000-000	MEMBERSHIPS	500	
3-5210-060-143-000-839	TUTOR PAY		32,587
3-5210-060-162-000-000	SUBSTITUTE PAY		1,000
3-5210-060-411-000-000	SUPPLIES & MATERIALS		133,671
3-6200-060-312-810-000	WORKSHOPS	1,500	
3-6200-060-332-810-000	TRAVEL	500	
3-8100-060-392-000-000	INDIRECT COST		4,309

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA.

BUDGET AMENDMENT

B.A.#0604

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-070-000-000-000	CEIS	5,765	
	Expenditures:		
3-5110-070-411-000-000	SUPPLIES & MATERIALS	8,373	
3-5330-070-135-000-000	SALARIES - INSTRUCTIONAL COACH	55,720	
3-5330-070-142-000-000	SALARIES - TA	25,379	
3-5330-070-181-000-000	SUPPLEMENTAL PAY	7,856	
3-5330-070-211-000-000	EMPLOYER FICA COST	6,805	
3-5330-070-221-000-000	EMPLOYER RETIREMENT COST	20,362	
3-5330-070-231-000-000	EMPLOYER HOSPITALIZATION COST	14,038	
3-5330-070-121-369-000	SALARIES - TEACHERS		57,750
3-5330-070-142-369-000	SALARIES - TA		25,379
3-5330-070-181-369-000	SUPPLEMENTAL PAY		7,608
3-5330-070-211-369-000	EMPLOYER FICA COST		6,941
3-5330-070-221-369-000	EMPLOYER RETIREMENT COST		22,113
3-5330-070-231-369-000	EMPLOYER HOSPITALIZATION COST		13,160
3-8100-070-392-000-000	INDIRECT COST	183	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR CEIS.

BUDGET AMENDMENT

B.A.#0605

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-119-000-000-000	IDEA - PRESCHOOL PART B TARGETED ASST	2,341	
	Expenditures:		
3-5230-119-411-840-555	SUPPLIES & MATERIALS	2,267	
3-8100-119-392-000-000	SALARIES - TEACHERS	74	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA - PRESCHOOL PART B TARGETED ASST.

BUDGET AMENDMENT

B.A.#0606

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-181-000-000-000	ESSER III	17,271	
	Expenditures:		
3-5110-181-183-000-000	BONUS PAY	12,666	
3-5110-181-211-000-000	EMPLOYER FICA COST	969	
3-5110-181-221-000-000	EMPLOYER RETIREMENT COST	3,087	
3-5110-181-411-000-000	SUPPLIES & MATERIALS		30,443
3-6940-181-151-810-000	SALARIES - CLERICAL	18,824	
3-6940-181-181-810-000	SUPPLEMENTAL PAY	1,694	
3-6940-181-211-810-000	EMPLOYER FICA COST	1,570	
3-6940-181-221-810-000	EMPLOYER RETIREMENT COST	5,000	
3-6940-181-231-810-000	EMPLOYER HOSPITALIZATION COST	3,355	
3-8100-181-392-000-000	INDIRECT COST	549	

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ESSER III.

BUDGET AMENDMENT

B.A.#0607

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-184-000-000-000	ARP HOMELESS YOUTH - ESSER III	4,332	
	Expenditures:		
3-5330-184-312-000-000	WORKSHOPS	2,500	
3-5330-184-411-000-000	SUPPLIES & MATERIALS	1,694	
3-8100-184-392-000-000	INDIRECT COST	138	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR ARP HOMELESS YOUTH - ESSER III.

BUDGET AMENDMENT

B.A.#0608

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-203-000-000-000	ARP-ESSER III - TEACHER BONUSES	150,928	
	Expenditures:		
3-5110-203-180-000-000	BONUS PAY	140,203	
3-5110-203-211-000-000	EMPLOYER FICA COST	10,725	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR ARP-ESSER III - TEACHER BONUSES.

BUDGET AMENDMENT

B.A.#0609

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-205-000-000-000	ARP-ESSER III-DRIVER TRAINING	1,419	
	Expenditures:		
3-5110-205-311-000-000	CONTRACTED SERVICES	1,419	

Purpose of Amendment:

TO RECORD ORIGINAL BUDGET SUBMITTED TO NCDPI FOR ARP-ESSER III-DRIVER TRAINING.

SUMMARY OF BUDGET AMENDMENT(S) 0610-0635

The Asheville City Board of Education, at a meeting on the 30th day of June 2022, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2022.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 30,490,226	$ 2,075,940	$ -	$ 32,566,166	
Total State Public School Fund Revenues	$ 30,490,226	$ 2,075,940	$ -	$ 32,566,166	
Expenditures					
Instructional Services	28,221,375	1,737,981	-	29,959,356	
System-wide Support Services	2,201,643	292,174	-	2,493,817	
Ancillary Services - Nutrition Services	67,208	45,785	-	112,993	
Total State Public School Fund Expenditures	$ 30,490,226	$ 2,075,940	$ -	$ 32,566,166	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 24,412,985	$ 317,637	$ -	$ 24,730,622	
Fund Balance Appropriated	3,500,000	-	-	3,500,000	
Total Local Current Expense Fund Revenues	$ 27,912,985	$ 317,637	$ -	$ 28,230,622	
Expenditures					
Instructional Services	15,937,003	317,637	(800,000)	15,454,640	BA#0610 (C15-C17)
System-wide Support Services	10,157,921	-	500,000	10,657,921	BA#0610 (C18)
Ancillary Services - Nutrition Services	218,061	-	-	218,061	
Non-programmed Charges	1,600,000	-	300,000	1,900,000	BA#0610 (C19)
Total Local Current Expense Fund Expenditures	$ 27,912,985	$ 317,637	$ -	$ 28,230,622	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 11,635,795	$ 3,053,332	$ 139,112	$ 14,828,239	BA#0616 (C8),BA#0617 (C8),BA#0620(C8),BA#0626 (C8),BA#0628 (C8),BA#0633 (D8),BA#0634 (D8),BA#0635 (C8)
Total Federal Grants Fund Revenues	$ 11,635,795	$ 3,053,332	$ 139,112	$ 14,828,239	
Expenditures					
Instructional Services	7,877,696	4,340,922	(282,718)	11,935,900	BA#0614 (C15,D16-D23),BA#0615 (C15-C28,D29-D44),BA#0616 (C15-C17,D18-D19),BA#0617 (C15-C19),BA#0618 (C15-C16,D17-D18),BA#0619 (C15-C18,D19-D22),BA#0620 (C15-C17),BA#0621 (C15-C38,D39-D50),BA#0622 (D15),BA#0623 (C15-C16,D17-D20),BA#0624 (C15-C26,D27-D29),BA#0625 (C15-C16,D17-D24),BA#0626 (C15-C22,D23-D28),BA#0627 (D15-D17),BA#0628 (D15),BA#0629 (D15),BA#0630 (C15-C19,D20-D21),BA#0631 (D15-D16),BA#0632 (D15),BA#0633 (C15-C18,D19),BA#0634 (C15-C18),BA#0635 (C15-C42,D43-D44)
System-wide Support Services	3,343,304	(1,315,023)	(30,653)	1,997,628	BA#0614 (D24),BA#0615 (C45-C47,D48),BA#0616 (C20-C23),BA#0618 (C19-C20,D21-D23),BA#0621 (C51-C55,D56-D65),BA#0626 (C29-C30,D31-D32),BA#0630 (C22),BA#0633 (D19-D22)
Ancillary Services - Nutrition Services	-	30,153	-	30,153	
Non-programmed Charges	414,795	(2,720)	452,483	864,558	BA#0615 (D49),BA#0616 (C24),BA#0617 (C20),BA#0619 (D23),BA#0620 (C18-19), BA#0621 (C66,D67),BA#0622 (C16,D17),BA#0623 (C21),BA#0624 (C30),BA#0625 (D25),BA#0626 (C33,D34),BA#0627 (C18,D19),BA#0628 (C16,D17),BA#0629 (C16),BA#0630 (C23,D24),BA#0631 (C17,D18),BA#0632 (C16,D17),BA#0633 (D20)
Total Federal Grants Fund Expenditures	$ 11,635,795	$ 3,053,332	$ 139,112	$ 14,828,239	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,690,000	$ -	$ 535,000	$ 2,225,000	BA#0612 (C8-C9)
Local Funds	77,263	-	270,000	347,263	BA#0612 (C10-C12)
Total Child Nutrition Fund Revenues	$ 1,767,263	$ -	$ 805,000	$ 2,572,263	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,767,263	$ -	805,000	$ 2,572,263	BA#0612 (C15-C26)
Total Child Nutrition Fund Expenditures	$ 1,767,263	$ -	$ 805,000	$ 2,572,263	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ -	$ -	$ 48,126	$ 48,126	BA#0611 (C9-C10)
Federal Funds	-	-	223,200	223,200	BA#0611 (C11)
Local Funds	2,755,959	-	30,000	2,785,959	BA#0611 (C8)
Fund Balance Appropriated	2,650,284	-	-	2,650,284	
Total Capital Outlay Fund Revenues	$ 5,406,243	$ -	$ 301,326	$ 5,707,569	
Expenditures					
Instructional Services	1,125,938	-	223,200	1,349,138	BA#0611 (C15)
System-wide Support Services	490,294	-	22,004	512,298	BA#0611(C16)
Ancillary Services - Nutrition Services	90,000	-	-	90,000	
Capital Outlay	3,700,011	-	56,122	3,756,133	BA#0611(C17-C18)
Total Capital Outlay Fund Expenditures	$ 5,406,243	$ -	$ 301,326	$ 5,707,569	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 624,085	$ -	$ 303,232	$ 927,317	BA#0613 (C8-C9)
Federal Funds	170,000	-	50,000	220,000	BA#0613 (C11)
Local Funds	4,227,302	-	975,000	5,202,302	BA#0613(C10,C12-C14)
Fund Balance Appropriated	1,096,336	-	-	1,096,336	
Total Other Specific Revenue Fund Revenues	$ 6,117,723	$ -	$ 1,328,232	$ 7,445,955	
Expenditures					
Instructional Services	5,156,223	-	953,232	6,109,455	BA#0613 (C17-C21)
System-wide Support Services	844,659	-	375,000	1,219,659	
Ancillary Services	116,841	-	-	116,841	
Total Other Specific Revenue Fund Expenditures	$ 6,117,723	$ -	$ 1,328,232	$ 7,445,955	

Passed by majority vote of the Board of Education of Asheville City Schools on the 30th day of June 2022.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT

B.A.#0610

Asheville City Administrative Unit

LOCAL CURRENT EXPENSE **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
2-5110-001-121-000-000	SALARIES - TEACHERS		500,000
2-5110-001-221-000-000	EMPLOYER RETIREMENT COST		200,000
2-5110-001-231-000-000	EMPLOYER HOSPITALIZATION COST		100,000
2-6510-801-326-000-000	CONTRACTED REPAIRS & MAINTENANCE	500,000	
2-8100-036-717-850-000	CHARTER SCHOOL APPROPRIATIONS	300,000	

Purpose of Amendment:

LINE-ITEM TRANSFER TO ALLOW FOR 13TH MONTH EXPENSES.

BUDGET AMENDMENT

B.A.#0611

Asheville City Administrative Unit

CAPITAL OUTLAY **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
4-3250-000-000-000-000	SALES TAX REFUND	30,000	
4-3400-120-000-000-000	VEHICLES-STATE YELLOW BUS REPLACEMENT	22,004	
4-3460-076-000-000-931-21	PSCF-LOTTERY/MOLD	26,122	
4-3700-803-000-000-000	FEDERAL GRANT - ECF	223,200	
	Expenditures:		
4-5860-801-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	223,200	
4-6550-120-551-000-645-04	VEHICLES-STATE YELLOW BUS REPLACEMENT	22,004	
4-9100-801-529-000-931-21	BUILDING REPAIRS/IMPROVEMENTS - MOLD	26,122	
4-9100-801-529-000-000	BUILDING REPAIRS/IMPROVEMENTS	30,000	

Purpose of Amendment:

TO RECORD FUNDS RECEIVED FOR ECF, YELLOW BUS REPLACEMENT, LOTTERY FUNDS FOR MOLD REMEDIATION, AND SALES TAX.

BUDGET AMENDMENT

B.A.#0612

Asheville City Administrative Unit

CHILD NUTRITION **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
5-3811-035-000-000-000	USDA REIMBURSEMENT	400,000	
5-3814-035-000-000-000	USDA GRANTS - SUMMER FEEDING PROGRAM	135,000	
5-4921-035-000-000-000	TRANSFER FROM STATE PUB SCH FUND	70,000	
5-4922-035-000-000-000	TRANSFER FROM LOCAL CURRENT EXP FUND	100,000	
5-4924-035-000-000-000	TRANSFER FROM CAPITAL OUTLAY FUND	100,000	
	Expenditures:		
5-7200-035-113-000-000	SALARIES - DIRECTOR	48,246	
5-7200-035-199-000-000	OVERTIME PAY	12,000	
5-7200-035-211-000-000	EMPLOYER FICA COST	3,691	
5-7200-035-221-000-000	EMPLOYER RETIREMENT COST	11,044	
5-7200-035-231-000-000	EMPLOYER HOSPITALIZATION COST	7,019	
5-7200-035-312-000-000	WORKSHOPS	1,000	
5-7200-035-332-000-000	TRAVEL	1,000	
5-7200-035-411-000-000	SUPPLIES & MATERIALS	8,000	
5-7200-035-451-000-000	FOOD PURCHASES	313,000	
5-7200-035-452-000-000	USDA COMMODITY FOODS USED	200,000	
5-7200-035-453-000-000	OTHER SUPPLIES & SMALL EQUIPMENT	100,000	
5-7200-035-541-000-000	CAPITALIZED EQUIPMENT	100,000	

Purpose of Amendment:

ADD BUDGETS FOR TRANSFERS INTO CHILD NUTRITION FUND AND ADJUST REVENUES TO BETTER REFLECT YTD RECEIVED.

BUDGET AMENDMENT

B.A.#0613

Asheville City Administrative Unit

OTHER SPECIFIC REVENUE **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-3200-440-000-000-000	ATHLETIC FACILITY REPAIR & RENOV GRANT	110,166	
8-3200-705-000-000-910	STATE REVENUES - STABILIZATION GRANT	193,066	
8-3250-000-000-000-000	SALES TAX REFUNDS	50,000	
8-3700-308-000-000-000	FEDERAL IMPACT AID	50,000	
8-4210-000-000-000-000	TUITION & FEES	100,000	
8-4880-000-000-000-000	INDIRECT COST	750,000	
8-4890-000-000-000-000-02	OTHER RESTRICTED LOCAL SOURCES - SOLAR	75,000	
	Expenditures:		
8-5110-009-181-000-000	SALARIES - SUPPLEMENT	650,000	
8-5501-440-411-000-000	SUPPLIES & MATERIALS	110,166	
8-5340-705-311-840-910	CONTRACTED SERVICES	193,066	
8-6530-802-524-306-000-02	PUBLIC UTILITIES - SOLAR REBATE	75,000	
8-6110-009-181-810-000	SALARIES - SUPPLEMENT	300,000	

Purpose of Amendment:

TO RECORD FUNDS RECEIVED FOR ATHLETIC FACILITY GRANT, STABILIZATION GRANT, SALES TAX REFUND, FEDERAL IMPACT AID, TUITION & FEES, INDIRECT COST, AND IDES SOLAR REBATE.

BUDGET AMENDMENT

B.A.#0614

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5120-017-411-000-000	SUPPLIES & MATERIALS	33,693	
3-5120-017-163-000-000	SUBSTITUTE PAY		1,500
3-5120-017-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY		3,025
3-5120-017-211-000-000	EMPLOYER FICA COST		346
3-5120-017-221-000-000	EMPLOYER RETIREMENT COST		737
3-5120-017-312-000-000	WORKSHOPS		9,430
3-5120-017-418-000-000	COMPUTER SOFTWARE		3,688
3-5120-017-461-000-000	NON-CAPITALIZED EQUIPMENT		11,967
3-5120-017-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT		2,600
3-6120-017-312-810-000	WORKSHOPS		400

Purpose of Amendment:

TO RECORD AMENDMENT #3 SUBMITTED TO NCDPI FOR CAREER & TECHNICAL EDUCATION.

BUDGET AMENDMENT

B.A.#0615

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5320-050-312-000-943	WORKSHOPS	50	
3-5330-050-129-000-986	HOLD HARMLESS RETRO PAY	925	
3-5330-050-129-304-000	HOLD HARMLESS RETRO PAY	363	
3-5330-050-129-312-000	HOLD HARMLESS RETRO PAY	785	
3-5330-050-129-332-000	HOLD HARMLESS RETRO PAY	1,011	
3-5330-050-129-332-926	HOLD HARMLESS RETRO PAY	33	
3-5330-050-129-360-000	HOLD HARMLESS RETRO PAY	363	
3-5330-050-143-312-926	TUTOR PAY	3,825	
3-5330-050-143-360-926	TUTOR PAY	1,538	
3-5330-050-146-307-000	SCHOOL-BASED SPECIALIST	4,688	
3-5330-050-211-312-926	EMPLOYER FICA COST	293	
3-5330-050-211-360-926	EMPLOYER FICA COST	118	
3-5880-050-146-312-000	SCHOOL-BASED SPECIALIST	900	
3-5880-050-311-000-986	CONTRACTED SERVICES	185	
3-5320-050-411-000-943	SUPPLIES & MATERIALS		50
3-5330-050-121-332-000	SALARIES - TEACHER		760
3-5330-050-135-000-986	SALARIES - INSTRUCTIONAL SUPPORT		925
3-5330-050-135-304-000	SALARIES - INSTRUCTIONAL SUPPORT		363
3-5330-050-135-312-000	SALARIES - INSTRUCTIONAL SUPPORT		785
3-5330-050-135-332-000	SALARIES - INSTRUCTIONAL SUPPORT		252
3-5330-050-135-332-926	SALARIES - INSTRUCTIONAL SUPPORT		33
3-5330-050-135-360-000	SALARIES - INSTRUCTIONAL SUPPORT		363
3-5330-050-143-307-000	TUTOR PAY		4,688
3-5330-050-411-000-986	SUPPLIES & MATERIALS		494
3-5330-050-411-312-926	SUPPLIES & MATERIALS		4,117
3-5330-050-411-360-926	SUPPLIES & MATERIALS		1,656
3-5880-050-192-312-000	ADDITIONAL RESPONSIBILITY STIPEND		751
3-5880-050-211-312-000	EMPLOYER FICA COST		38
3-5880-050-221-312-000	EMPLOYER RETIREMENT COST		111
3-5880-050-411-000-000	SUPPLIES & MATERIALS		185
3-6300-050-312-810-000	WORKSHOPS	500	
3-6550-050-171-000-986	SALARIES - BUS DRIVERS	81	
3-6550-050-211-000-986	EMPLOYER FICA COST	6	
3-6550-050-331-000-000	CONTRACTED TRANSPORTATION		87
3-8100-050-392-000-000	INDIRECT COST		6

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR TITLE I.

BUDGET AMENDMENT

B.A.#0616

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-060-000-000-000	IDEA, PART B	45,946	
	Expenditures:		
3-5210-060-129-000-000	HOLD HARMLESS RETRO PAY	2,064	
3-5210-060-167-000-000	SUBSTITUTE PAY	165	
3-5210-060-411-000-000	SUPPLIES & MATERIALS	42,202	
3-5210-060-121-000-000	SALARIES - TEACHERS		2,064
3-5210-060-162-000-000	SUBSTITUTE PAY		165
3-6200-060-151-810-000	SALARIES - CLERICAL	1,411	
3-6200-060-181-810-000	SUPPLEMENT	420	
3-6200-060-184-810-000	LONGEVITY	13	
3-6200-060-231-810-000	EMPLOYER HOSPITALIZATION COST	439	
3-8100-060-392-000-000	INDIRECT COST	1,461	

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR IDEA, PART B.

BUDGET AMENDMENT

B.A.#0617

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-070-000-000-000	CEIS	7,527	
	Expenditures:		
3-5110-070-312-000-000	WORKSHOPS	200	
3-5110-070-411-000-000	SUPPLIES & MATERIALS	6,618	
3-5330-070-129-000-000	HOLD HARMLESS RETRO PAY	360	
3-5330-070-211-000-000	EMPLOYER FICA COST	28	
3-5330-070-221-000-000	EMPLOYER RETIREMENT COST	82	
3-8100-070-392-000-000	INDIRECT COST	239	

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR CEIS.

BUDGET AMENDMENT

B.A.#0618

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5110-103-129-000-000	HOLD HARMLESS RETRO PAY	160	
3-5110-103-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY	200	
3-5110-103-135-000-000	SALARIES - INSTRUCTIONAL SUPPORT		160
3-5110-103-231-000-000	EMPLOYER HOSPITALIZATION COST		199
3-6620-103-221-810-000	EMPLOYER RETIREMENT COST	114	
3-6620-103-312-810-000	WORKSHOPS	1,162	
3-6620-103-211-810-000	EMPLOYER FICA COST		200
3-6620-103-313-810-000	ADVERTISING		877
3-6620-103-314-810-000	PRINTING & BINDING		200

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR IMPROVING TEACHER QUALITY.

BUDGET AMENDMENT

B.A.#0619

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5110-108-312-860-000	WORKSHOPS	1,120	
3-5132-108-311-000-000	CONTRACTED SERVICES	4,200	
3-5860-108-197-000-000	STAFF DEVELOPMENT INSTRUCTOR PAY	300	
3-5860-108-312-000-000	WORKSHOPS	966	
3-5110-108-411-860-000	SUPPLIES & MATERIALS		1,120
3-5132-108-411-000-000	SUPPLIES & MATERIALS		4,118
3-5860-108-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY		300
3-5860-108-411-000-000	SUPPLIES & MATERIALS		966
3-8100-108-392-000-000	INDIRECT COST		82

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR STUDENT SUPPORT & ACADEMIC ENRICHMENT.

BUDGET AMENDMENT

B.A.#0620

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-110-000-000-000	21ST CENTURY	70,503	
	Expenditures:		
3-5350-110-198-000-000	TUTOR PAY	40,529	
3-5350-110-333-000-000	FIELD TRIPS	135	
3-5350-110-461-000-000	NON-CAPITALIZED EQUIPMENT	4,645	
3-8100-110-392-000-000	INDIRECT COST	1,488	
3-8200-110-399-000-000	UNBUDGETED RESERVE	23,706	

Purpose of Amendment:

TO RECORD AMENDMENT #3 SUBMITTED TO NCDPI FOR 21ST CENTURY.

BUDGET AMENDMENT

B.A.#0621

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5110-163-411-000-000	SUPPLIES & MATERIALS	3,891	
3-5110-163-461-000-000	NON-CAPITALIZED EQUIPMENT	14,149	
3-5270-163-144-000-000	INTERPRETER	150	
3-5270-163-211-000-000	EMPLOYER FICA COST	11	
3-5270-163-221-000-000	EMPLOYER RETIREMENT COST	32	
3-5330-163-143-000-000	TUTOR PAY	4,077	
3-5330-163-146-000-000	SCHOOL-BASED SPECIALIST	28,591	
3-5330-163-191-000-000	CURRICULUM DEVELOPMENT PAY	8,662	
3-5330-163-211-000-000	EMPLOYER FICA COST	3,162	
3-5330-163-221-000-000	EMPLOYER RETIREMENT COST	1,878	
3-5350-163-191-000-000	CURRICULUM DEVELOPMENT PAY	10,350	
3-5350-163-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY	9,150	
3-5350-163-197-000-000	STAFF DEVELOPMENT INSTRUCTOR PAY	150	
3-5360-163-126-000-000	EXTENDED CONTRACT	3,398	
3-5360-163-142-000-000	TEACHER ASSISTANT	4,388	
3-5360-163-211-000-000	EMPLOYER FICA COST	588	
3-5501-163-411-000-000	SUPPLIES & MATERIALS	3,779	
3-5840-163-146-000-000	SCHOOL-BASED SPECIALIST	15,400	
3-5840-163-211-000-000	EMPLOYER FICA COST	1,149	
3-5840-163-221-000-000	EMPLOYER RETIREMENT COST	3,515	
3-5840-163-231-000-000	EMPLOYER HOSPITALIZATION	1,044	
3-5840-163-411-000-000	SUPPLIES & MATERIALS	1,633	
3-5850-163-147-000-000	HEALTH MONITOR	11,528	
3-5850-163-211-000-000	EMPLOYER FICA COST	882	
3-5110-163-411-860-000	SUPPLIES & MATERIALS		34,840
3-5110-163-414-000-000	MEDIA BOOKS		305
3-5210-163-311-860-000	CONTRACTED SERVICES		600
3-5330-163-311-860-000	CONTRACTED SERVICES		10,000
3-5350-163-198-000-000	TUTOR PAY		76,200
3-5350-163-211-000-000	EMPLOYER FICA COST		4,332
3-5350-163-221-000-000	EMPLOYER RETIREMENT COST		14,310
3-5350-163-411-000-000	SUPPLIES & MATERIALS		32,839
3-5810-163-411-000-000	SUPPLIES & MATERIALS		191
3-5860-163-411-000-000	SUPPLIES & MATERIALS		30,702
3-5860-163-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT		4,481
3-5860-163-462-860-000	NON-CAPITALIZED COMPUTER EQUIPMENT		1,915
3-6400-163-343-000-000	TELECOMMUNICATION SERVICES	29,533	
3-6540-163-311-000-000	CONTRACTED SERVICES	12,985	
3-6540-163-411-000-000	SUPPLIES & MATERIALS	23,461	
3-6540-163-461-000-000	NON-CAPITALIZED EQUIPMENT	53,806	
3-6580-163-411-000-000	SUPPLIES & MATERIALS	20,464	
3-6400-163-152-860-000	TECHNICIAN		4,963
3-6400-163-211-860-000	EMPLOYER FICA COST		380
3-6400-163-221-860-000	EMPLOYER RETIREMENT COST		1,209
3-6400-163-231-860-000	EMPLOYER HOSPITALIZATION		1,645
3-6540-163-173-000-000	CUSTODIAN		219
3-6540-163-211-000-000	EMPLOYER FICA COST		17
3-6540-163-221-000-000	EMPLOYER RETIREMENT COST		57
3-6550-163-147-000-000	TRANSPORTATION MONITORS		65,991
3-6550-163-211-000-000	EMPLOYER FICA COST		5,048
3-6550-163-221-000-000	EMPLOYER RETIREMENT COST		16,082
3-8100-163-394-000-000	UNRESTRICTED INDIRECT COST	45,439	
3-8100-163-392-000-000	INDIRECT COST		10,919

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR K-12 EMERGENCY RELIEF FUND.

BUDGET AMENDMENT

B.A.#0622

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5110-165-418-000-000	COMPUTER SOFTWARE		354
3-8100-165-394-000-000	UNRESTRICTED INDIRECT COST	1,336	
3-8100-165-392-000-000	INDIRECT COST		982

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER - DIGITAL CURRICULA.

BUDGET AMENDMENT

B.A.#0623

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5210-167-146-000-000	SCHOOL-BASED SPECIALIST	18,591	
3-5210-167-211-000-000	EMPLOYER FICA COST	128	
3-5210-167-126-000-000	EXTENDED CONTRACT		16,916
3-5210-167-148-860-839	NON-CERTIFIED INSTRUCTOR		640
3-5210-167-211-860-839	EMPLOYER FICA COST		49
3-5210-167-221-000-000	EMPLOYER RETIREMENT COST		4,122
3-8100-167-394-000-000	UNRESTRICTED INDIRECT COST	3,008	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR EC CRF.

BUDGET AMENDMENT

B.A.#0624

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5830-169-131-000-000	SALARIES - INSTRUCTIONAL SUPPORT	39,810	
3-5830-169-181-000-000	SUPPLEMENT	3,906	
3-5830-169-192-000-000	ADDITIONAL RESPONSIBILITY STIPEND	7,962	
3-5830-169-211-000-000	EMPLOYER FICA COST	3,336	
3-5830-169-221-000-000	EMPLOYER RETIREMENT COST	11,575	
3-5830-169-231-000-000	EMPLOYER HOSPITALIZATION COST	5,537	
3-5840-169-146-000-000	SCHOOL-BASED SPECIALIST	35,053	
3-5840-169-181-000-000	SUPPLEMENT	4,043	
3-5840-169-199-000-000	OVERTIME PAY	460	
3-5840-169-211-000-000	EMPLOYER FICA COST	2,660	
3-5840-169-221-000-000	EMPLOYER RETIREMENT COST	9,447	
3-5840-169-231-000-000	EMPLOYER HOSPITALIZATION COST	7,523	
3-5830-169-311-000-000	CONTRACTED SERVICES		90,214
3-5840-169-311-000-000	CONTRACTED SERVICES		44,003
3-5840-169-311-860-000	CONTRACTED SERVICES		1,409
3-8100-169-392-000-000	INDIRECT COST	4,314	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR GEER STUDENT HEALTH SUPPORT.

BUDGET AMENDMENT

B.A.#0625

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5330-170-146-000-000	SCHOOL-BASED SPECIALIST	38,408	
3-5330-170-211-000-000	EMPLOYER FICA COST	2,316	
3-5330-170-143-000-000	TUTOR PAY		8,140
3-5330-170-221-000-000	EMPLOYER RETIREMENT COST		4,214
3-5330-170-411-000-000	SUPPLIES & MATERIALS		1,666
3-5330-170-411-860-000	SUPPLIES & MATERIALS		581
3-5350-170-198-000-000	TUTOR PAY		17,292
3-5350-170-211-000-000	EMPLOYER FICA COST		1,323
3-5350-170-221-000-000	EMPLOYER RETIREMENT COST		4,214
3-5350-170-411-000-000	SUPPLIES & MATERIALS		1,666
3-8100-170-392-000-000	INDIRECT COST		1,628

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR GEER SUPPLEMENTAL INSTRUCTIONAL SERVICES.

BUDGET AMENDMENT

B.A.#0626

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-171-000-000-000	ESSER II	6,314	
	Expenditures:		
3-5110-171-461-000-000	NON-CAPITALIZED EQUIPMENT	7,001	
3-5350-171-191-000-000	CURRICULUM DEVELOPMENT PAY	1,875	
3-5350-171-192-000-000	ADDITIONAL RESPONSIBILITY STIPEND	600	
3-5830-171-129-000-000	HOLD HARMLESS RETRO PAY	540	
3-5830-171-131-000-000	SALARIES - INSTRUCTIONAL SUPPORT	15,840	
3-5830-171-211-000-000	EMPLOYER FICA COST	1,175	
3-5830-171-221-000-000	EMPLOYER RETIREMENT COST	3,564	
3-5830-171-231-000-000	EMPLOYER HOSPITALIZATION COST	1,576	
3-5110-171-411-000-000	SUPPLIES & MATERIALS		7,001
3-5350-171-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY		600
3-5350-171-411-000-000	SUPPLIES & MATERIALS		1,875
3-5840-171-146-000-000	SCHOOL-BASED SPECIALIST		17,191
3-5840-171-211-000-000	EMPLOYER FICA COST		1,315
3-5840-171-221-000-000	EMPLOYER RETIREMENT COST		4,189
3-6200-171-332-810-000	TRAVEL	106	
3-6550-171-331-000-000	CONTRACTED TRANSPORTATION	12,013	
3-6200-171-231-810-000	EMPLOYER HOSPITALIZATION COST		106
3-6580-171-422-000-000	REPAIR PARTS & MATERIALS		89,283
3-8100-171-394-000-000	UNRESTRICTED INDIRECT COST	129,770	
3-8100-171-392-000-000	INDIRECT COST		46,186

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ESSER II.

BUDGET AMENDMENT

B.A.#0627

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5350-176-198-000-000	TUTOR PAY		8,241
3-5350-176-211-000-000	EMPLOYER FICA COST		631
3-5350-176-221-000-000	EMPLOYER RETIREMENT COST		2,008
3-8100-176-394-000-000	UNRESTRICTED INDIRECT COST	14,380	
3-8100-176-392-000-000	INDIRECT COST		3,500

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR CRRSA - ESSER II - SUMMER PROGRAMS.

BUDGET AMENDMENT

B.A.#0628

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-177-000-000-000	CRRSA - ESSER II - SUMMER PROGRAMS	3,993	
	Expenditures:		
3-5350-177-411-000-000	SUPPLIES & MATERIALS		3,274
3-8100-177-394-000-000	UNRESTRICTED INDIRECT COST	9,437	
3-8100-177-392-000-000	INDIRECT COST		2,170

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR CRRSA - ESSER II - SUMMER PROGRAMS.

BUDGET AMENDMENT

B.A.#0629

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5860-178-418-000-000	SUPPLIES & MATERIALS		3,101
3-8100-178-394-000-000	UNRESTRICTED INDIRECT COST	3,101	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR CRRSA - ESSER II - COMPETENCY-BASED ASSESSMENTS.

BUDGET AMENDMENT

B.A.#0630

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5310-181-129-000-000	HOLD HARMLESS RETRO PAY	684	
3-5310-181-199-000-000	OVERTIME PAY	712	
3-5310-181-312-000-000	WORKSHOPS	1,226	
3-5320-181-129-000-000	HOLD HARMLESS RETRO PAY	230	
3-5830-181-129-000-000	HOLD HARMLESS RETRO PAY	1,520	
3-5110-181-411-000-000	SUPPLIES & MATERIALS		271,968
3-5310-181-231-000-000	EMPLOYER HOSPITALIZATION COST		1,226
3-6940-181-332-810-000	TRAVEL	5	
3-8100-181-394-000-000	UNRESTRICTED INDIRECT COST	491,766	
3-8100-181-392-000-000	INDIRECT COST		222,949

Purpose of Amendment:

TO RECORD AMENDMENT #3 SUBMITTED TO NCDPI FOR ESSER III.

BUDGET AMENDMENT

B.A.#0631

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5830-183-146-000-000	SCHOOL-BASED SPECIALIST		5,510
3-5830-183-211-000-000	EMPLOYER FICA COST		422
3-8100-183-394-000-000	UNRESTRICTED INDIRECT COST	7,840	
3-8100-183-392-000-000	INDIRECT COST		1,908

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ARPA-ESSER III - HOMELESS FUNDS.

BUDGET AMENDMENT

B.A.#0632

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5330-184-411-000-000	SUPPLIES & MATERIALS		5,543
3-8100-184-394-000-000	UNRESTRICTED INDIRECT COST	7,326	
3-8100-184-392-000-000	INDIRECT COST		1,783

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ARP HOMLESS YOUTH - ESSER III.

BUDGET AMENDMENT

B.A.#0633

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-185-000-000-000			457
	Expenditures:		
3-5210-185-129-000-000	HOLD HARMLESS RETRO PAY	1,664	
3-5210-185-142-000-000	TEACHER ASSISTANTS	124	
3-5210-185-211-000-000	EMPLOYER FICA COST	137	
3-5210-185-221-000-000	EMPLOYER RETIREMENT COST	431	
3-5210-185-411-000-000	SUPPLIES & MATERIALS		2,798
3-8100-185-392-000-000	INDIRECT COST		15

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER III - APR IDEA.

BUDGET AMENDMENT

B.A.#0634

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-186-000-000-000	ESSER III - ARP IDEA PRESCHOOL GRANT		4
	Expenditures:		
3-5210-186-129-840-705	HOLD HARMLESS RETRO PAY	295	
3-5210-186-133-840-705	SALARIES - PSYCHOLOGIST	18	
3-5210-186-211-840-705	EMPLOYER FICA COST	16	
3-5210-186-221-840-705	EMPLOYER RETIREMENT COST	75	
3-6200-186-113-840-705	SALARIES - COORDINATOR		211
3-6200-186-211-840-705	EMPLOYER FICA COST		66
3-6200-186-221-840-705	EMPLOYER RETIREMENT COST		51
3-6200-186-231-840-705	EMPLOYER HOSPITALIZATION COST		80

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ESSER III - ARP IDEA PRESCHOOL GRANT.

BUDGET AMENDMENT

B.A.#0635

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-203-000-000-000	ARP	5,290	
	Expenditures:		
3.5120.203.180.000.000.00	BONUS PAY	23,000	
3.5120.203.211.000.000.00	EMPLOYER FICA COST	1,759	
3.5132.203.180.000.000.00	BONUS PAY	29,000	
3.5132.203.211.000.000.00	EMPLOYER FICA COST	2,218	
3.5133.203.180.000.000.00	BONUS PAY	16,000	
3.5133.203.211.000.000.00	EMPLOYER FICA COST	1,224	
3.5134.203.180.000.000.00	BONUS PAY	7,000	
3.5134.203.211.000.000.00	EMPLOYER FICA COST	535	
3.5210.203.180.000.000.00	BONUS PAY	36,860	
3.5210.203.211.000.000.00	EMPLOYER FICA COST	2,820	
3.5240.203.180.000.000.00	BONUS PAY	4,000	
3.5240.203.211.000.000.00	EMPLOYER FICA COST	306	
3.5260.203.180.000.000.00	BONUS PAY	7,250	
3.5260.203.211.000.000.00	EMPLOYER FICA COST	555	
3.5270.203.180.000.000.00	BONUS PAY	4,000	
3.5270.203.211.000.000.00	EMPLOYER FICA COST	306	
3.5310.203.180.302.991.00	BONUS PAY	2,000	
3.5310.203.211.302.991.00	EMPLOYER FICA COST	153	
3.5320.203.180.000.000.00	BONUS PAY	5,000	
3.5320.203.211.000.000.00	EMPLOYER FICA COST	382	
3.5330.203.180.000.000.00	BONUS PAY	7,550	
3.5330.203.211.000.000.00	EMPLOYER FICA COST	578	
3.5810.203.180.000.000.00	BONUS PAY	11,000	
3.5810.203.211.000.000.00	EMPLOYER FICA COST	842	
3.5830.203.180.000.000.00	BONUS PAY	16,000	
3.5830.203.211.000.000.00	EMPLOYER FICA COST	1,224	
3.5860.203.180.000.000.00	BONUS PAY	5,000	
3.5860.203.211.000.000.00	EMPLOYER FICA COST	383	
3.5110.203.180.000.000.00	BONUS PAY		168,746
3.5110.203.211.000.000.00	EMPLOYER FICA COST		12,909

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR ARP,

BUDGET AMENDMENT

B.A.# 0658

Asheville City Administrative Unit

STATE PUBLIC SCHOOL **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
1-5120-014-411-000-000	SUPPLIES & MATERIALS	18,249	
1-5120-013-121-000-000	SALARIES - TEACHERS		12,635
1-5120-013-211-000-000	EMPLOYER FICA COST		967
1-5120-013-221-000-000	EMPLOYER RETIREMENT COST		2,892
1-5120-013-231-000-000	EMPLOYER HOSPITALIZATION COST		1,755

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS AND TO ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #060.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 6/7/2022

BUDGET AMENDMENT

B.A.# 0659

Asheville City Administrative Unit

STATE PUBLIC SCHOOL **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
1-5110-003-311-000-000	CONTRACTED SERVICES	287	
1-5130-004-121-000-000	SALARIES - TEACHERS	35,000	
1-5130-004-211-000-000	EMPLOYER FICA COST	2,678	
1-5130-004-221-000-000	EMPLOYER RETIREMENT COST	8,530	
1-5130-004-231-000-000	EMPLOYER HOSPITALIZATION COST	6,580	
1-5210-006-133-000-000	SALARIES - PSYCHOLOGISTS	7,660	
1-5210-006-211-000-000	EMPLOYER FICA COST	586	
1-5210-006-221-000-000	EMPLOYER RETIREMENT COST	1,754	
1-5110-045-180-000-000	BONUS PAY	3,824	
1-5110-045-211-000-000	EMPLOYER FICA COST	293	
1-5110-001-121-000-000	SALARIES - TEACHERS		67,192

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS AND TO ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #066.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 6/30/2022

BUDGET AMENDMENT

B.A.# 0660

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5320-026-231-000-000	EMPLOYER HOSPITALIZATION COST	220	
3-5320-026-312-000-000	WORKSHOPS	500	
3-5350-026-192-000-000	ADDIITIONAL RESPONSIBILITY STIPEND	463	
3-5350-026-211-000-000	EMPLOYER FICA COST	35	
3-5350-026-221-000-000	EMPLOYER RETIREMENT COST	100	
3-5320-026-113-000-000	SALARY - COORDINATOR		322
3-5320-026-181-000-000	SUPPLEMENT		25
3-5320-026-211-000-000	EMPLOYER FICA COST		46
3-5320-026-221-000-000	EMPLOYER RETIREMENT COST		391
3-5320-026-332-000-000	TRAVEL		436
3-5320-026-411-000-000	SUPPLIES & MATERIALS		98

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR EDUCATION FOR HOMELESS CHILDREN.

BOARD APPROVAL NOT REQUIRED

GEORGIA HARVEY
FINANCE OFFICER
Date: 6/30/2022