BUDGET AMENDMENT

B.A.# 1150

Asheville City Administrative Unit

2568

CAPITAL OUTLAY **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
4-5501-850-461-302-000	NON-CAPITALIZED EQUIPMENT	18,000	
4-5501-850-461-356-000	NON-CAPITALIZED EQUIPMENT	2,000	
4-5501-850-541-302-000	CAPITALIZED EQUIPMENT	10,000	
4-5850-801-461-302-914	NON-CAPITALIZED EQUIPMENT	1,000	
4-5850-801-541-302-914	CAPITALIZED EQUIPMENT	57,678	
4-5850-801-541-312-914	CAPITALIZED EQUIPMENT	22,000	
4-5850-801-541-332-914	CAPITALIZED EQUIPMENT	8,600	
4-5850-801-541-356-914	CAPITALIZED EQUIPMENT	9,200	
4-5850-801-541-360-914	CAPITALIZED EQUIPMENT	38,500	
4-5860-801-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	50,000	
5110-801-541-000-000	CAPITALIZED EQUIPMENT		61,978
5501-850-461-000-000	NON-CAPITALIZED EQUIPMENT		30,000
4-5850-801-541-000-000	CAPITALIZED EQUIPMENT		75,000
4-5860-801-542-000-000	CAPITALIZED COMPUTER EQUIPMENT		50,000

Purpose of Amendment:

LINE-ITEM TRANSFER.

BOARD APPROVAL NOT REQUIRED

DEC 0 1 2021

GEORGIA HARVEY
FINANCE OFFICER
Date: 11/18/2021

BUDGET AMENDMENT

B.A.# 1151

Asheville City Administrative Unit

CAPITAL OUTLAY **Fund** 2569

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
4-6540-802-461-302-909	NON-CAPITALIZED EQUIPMENT	5,000	
4-6540-802-541-304-909	CAPITALIZED EQUIPMENT	2,000	
4-6550-706-551-306-000	VEHICLES - STUDENT TRANSPORTATION	5,000	
4-6580-801-311-302-000	CONTRACTED SERVICES	25,000	
4-6580-801-311-304-000	CONTRACTED SERVICES	8,500	
4-6580-801-311-306-000	CONTRACTED SERVICES	8,500	
4-6580-801-311-307-000	CONTRACTED SERVICES	8,500	
4-6580-801-311-312-000	CONTRACTED SERVICES	8,500	
4-6580-801-311-332-000	CONTRACTED SERVICES	8,500	
4-6580-801-311-356-000	CONTRACTED SERVICES	20,000	
4-6580-801-311-360-000	CONTRACTED SERVICES	5,000	
4-6580-801-311-369-000	CONTRACTED SERVICES	8,500	
4-6580-802-461-000-000	NON-CAPITALIZED EQUIPMENT	5,000	
4-6580-802-461-302-000	NON-CAPITALIZED EQUIPMENT	10,000	
4-6580-802-461-306-000	NON-CAPITALIZED EQUIPMENT	5,000	
4-6580-802-461-307-000	NON-CAPITALIZED EQUIPMENT	1,000	
4-6580-802-461-360-000	NON-CAPITALIZED EQUIPMENT	5,000	
4-6540-802-461-000-909	NON-CAPITALIZED EQUIPMENT		16,766
4-6580-801-311-000-000	CONTRACTED SERVICES		97,234
4-6580-802-541-000-000	CAPITALIZED EQUIPMENT		25,000

Purpose of Amendment:

LINE-ITEM TRANSFER.

BOARD APPROVAL NOT REQUIRED

DEC 0 1 2021

EORGIA HARVEY
FINANCE OFFICER
Date: 11/18/2021

BUDGET AMENDMENT

B.A.# 1152

2571

Asheville City Administrative Unit

CAPITAL OUTLAY **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
4-9100-801-311-000-000	CONTRACTED SERVICES	370,505	
4-9100-801-311-312-000	CONTRACTED SERVICES	10,000	
4-9100-801-526-000-000	ARCHITECT FEES	85,000	
4-9100-801-526-302-000	ARCHITECT FEES	25,000	
4-9100-801-526-306-018	ARCHITECT FEES	2,100	
4-9100-801-526-360-000	ARCHITECT FEES	2,000	
4-9100-801-529-302-000	BUILDING REPAIRS/IMPROVEMENTS	324,000	
4-9100-801-529-304-000	BUILDING REPAIRS/IMPROVEMENTS	550,000	
4-9100-801-529-306-000	BUILDING REPAIRS/IMPROVEMENTS	3,000	
4-9100-801-529-306-931	BUILDING REPAIRS/IMPROVEMENTS	6,600	
4-9100-801-529-332-000	BUILDING REPAIRS/IMPROVEMENTS	6,600	
4-9100-801-529-332-931-21	BUILDING REPAIRS/IMPROVEMENTS	6,600	
4-9100-801-529-356-000	BUILDING REPAIRS/IMPROVEMENTS	35,000	
4-9100-801-529-356-931	BUILDING REPAIRS/IMPROVEMENTS	2,000	
4-9100-801-529-360-000	BUILDING REPAIRS/IMPROVEMENTS	160,000	
4-9100-801-529-369-000	BUILDING REPAIRS/IMPROVEMENTS	12,000	
4-9100-801-529-369-931	BUILDING REPAIRS/IMPROVEMENTS	5,000	
4-9100-801-529-840-931	BUILDING REPAIRS/IMPROVEMENTS	13,000	
9100-801-532-302-000	SITE IMPROVEMENTS	1,083,000	
100-801-532-304-000	SITE IMPROVEMENTS	49,000	
4-9100-801-532-312-000	SITE IMPROVEMENTS	40,000	
4-9100-801-532-332-000	SITE IMPROVEMENTS	2,500	
4-9100-801-532-356-000	SITE IMPROVEMENTS	6,000	
4-9100-801-532-360-000	SITE IMPROVEMENTS	3,500	
4-9100-801-532-840-970	SITE IMPROVEMENTS	12,000	
4-9100-801-541-312-000	CAPITAL EQUIPMENT	7,105	
4-9102-801-526-304-000	ARCHITECT FEES	38,000	
4-9102-801-528-302-000	CARPENTRY FEES	30,000	
4-9102-801-528-306-000	CARPENTRY FEES	5,000	
4-9103-801-529-302-000	BUILDING REPAIRS/IMPROVEMENTS	7,100	
4-9104-801-532-000-970	SITE IMPROVEMENTS	150,000	
4-9104-801-532-332-970	SITE IMPROVEMENTS	40,000	
4-9100-801-522-306-018	GENERAL CONTRACT FEES		300,000
4-9100-801-523-000-000	HVAC FEES		500,000
4-9100-801-524-356-000	ELECTRICAL FEES		80,000
4-9100-801-525-304-000	PLUMBING FEES		80,000
4-9100-801-529-000-000	BUILDING REPAIRS/IMPROVEMENTS		1,011,610
4-9100-801-532-000-000	SITE IMPROVEMENTS		1,100,000
4-9100-801-541-810-000	CAPITAL EQUIPMENT		20,000

Purpose of Amendment:

LINE-ITEM TRANSFER.

OARD APPROVAL NOT REQUIRED

DEC 0 1 2021

GEORGIA HARVEY
FINANCE OFFICER
Date: 11/18/2021