

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 1201-1209**

The Asheville City Board of Education, at a meeting on the 1st day of December 2014, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ -	\$ 207,088	\$ 23,605,590	BA#1201 (C8,C9)
Total State Public School Fund Revenues	\$ 23,398,502	\$ -	\$ 207,088	\$ 23,605,590	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ -	\$ 108,281	\$ 15,057,580	BA#1201 (C15-C32,D33-D39)
Special Populations Services	3,364,132	-	16,027	3,380,159	BA#1201 (C40,C41,D42)
Alternative Programs & Services	575,972	-	6,775	582,747	BA#1201 (C43-C45)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	-	16,766	1,910,629	BA#1201 (C46-C52)
System-wide Support Services					
Regular Instructional Support Services	74,457	-	1,090	75,547	BA#1201 (C53,C54)
Special Populations Support Services	-	-	-	-	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	-	51,258	51,258	BA#1201 (C55)
Operational Support Services	483,745	-	1,872	485,617	BA#1201 (C56)
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	-	5,019	5,019	BA#1201 (C57)
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ -	\$ 207,088	\$ 23,605,590	

**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	BA#1209 (C8)
1,300,000	-	25,750	1,325,750	
\$ 18,332,704	\$ -	\$ 25,750	\$ 18,358,454	
\$ 4,792,808	\$ -	\$ (7,065)	\$ 4,785,743	BA#1208 (D18-D20)
369,147	-	-	369,147	BA#1208 (C15-C17)
835,519	-	7,065	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	BA#1209 (C15)
1,250,423	-	-	1,250,423	
140,429	-	-	140,429	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	-	25,750	4,742,871	
912,866	-	-	912,866	
110,092	-	-	110,092	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ -	\$ 25,750	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

Federal Funds

Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ -	\$ 31,634	\$ 4,545,178	BA#1202, 1203, 1204, 1205, 1206 (C8)
\$ 4,513,544	\$ -	\$ 31,634	\$ 4,545,178	
\$ 308,050	\$ -	\$ 1,739	\$ 309,789	BA#1202 (C15,D16) BA#1203 (C15-C18), BA#1204 (C15), BA#1205 (C15), BA#1206 (C15,D16-D19), BA#1207 (C15,D16-D21) BA#1206 (C20,C21)
1,622,437	-	20,832	1,643,269	
1,844,547	-	8,500	1,853,047	
-	-	-	-	
33,303	-	-	33,303	
462	-	-	462	
59,635	-	-	59,635	
131,451	-	-	131,451	
4,000	-	-	4,000	
73,293	-	-	73,293	
-	-	-	-	
436,366	-	563	436,929	BA#1202 (C17), BA#1204 (C16), BA#1206 (C22,D23)
\$ 4,513,544	\$ -	\$ 31,634	\$ 4,545,178	

**Child Nutrition Fund**

## Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

## Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ -	\$ -	\$ -	
-	-	-	-	
54,769,106	-	-	54,769,106	
796,685	-	-	796,685	
\$ 55,565,791	\$ -	\$ -	\$ 55,565,791	
\$ 157,713	\$ -	\$ -	\$ 157,713	
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	-	-	90,000	
-	-	-	-	
54,568,078	-	-	54,568,078	
135,000	-	-	135,000	
\$ 55,565,791	\$ -	\$ -	\$ 55,565,791	

**Other Specific Revenue Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

## Ancillary Services

Community Services

Nutrition Services

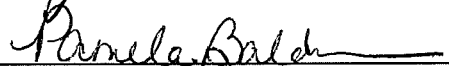
## Non-programmed Charges

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 523,496	\$ -	\$ -	\$ 523,496	
1,438,834	-	-	1,438,834	
3,248,990	-	-	3,248,990	
375,425	-	-	375,425	
\$ 5,586,745	\$ -	\$ -	\$ 5,586,745	
\$ 1,589,238	\$ -	\$ -	\$ 1,589,238	
459,993	-	-	459,993	
2,101,849	-	-	2,101,849	
186,747	-	-	186,747	
262,844	-	-	262,844	
14,501	-	-	14,501	
11,156	-	-	11,156	
131,599	-	-	131,599	
38,679	-	-	38,679	
391,192	-	-	391,192	
54,341	-	-	54,341	
8,876	-	-	8,876	
27,377	-	-	27,377	
90,483	-	-	90,483	
137,953	-	-	137,953	
79,860	-	-	79,860	
57	-	-	57	
\$ 5,586,745	\$ -	\$ -	\$ 5,586,745	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of December 2014.

  
 Chairman, Board of Education

  
 Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0210-0220**

The Asheville City Board of Education, at a meeting on the 9th day of February 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 207,088	\$ 140,524	\$ 23,746,114	BA#0211 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 207,088	\$ 140,524	\$ 23,746,114	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 108,281	\$ 29,953	\$ 15,087,533	BA#0211 (C15-C21,D22)
Special Populations Services	3,364,132	16,027	13,612	3,393,771	BA#0211 (C23-C27,D28)
Alternative Programs & Services	575,972	6,775	(92)	582,655	BA#0211 (D29)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,090	(17)	75,530	BA#0211 (C30,D31)
Special Populations Support Services	-	-	-	-	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	1,872	97,068	582,685	BA#0211 (C32)
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 207,088	\$ 140,524	\$ 23,746,114	

**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (7,065)	\$ -	\$ 4,785,743	
369,147	-	-	369,147	
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	-	-	140,429	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	
110,092	-	-	110,092	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 31,634	\$ 54,398	\$ 4,599,576	BA#0215,0216,0218,0219 (C8),BA#0213 (D8)
\$ 4,513,544	\$ 31,634	\$ 54,398	\$ 4,599,576	
\$ 308,050	\$ 1,739	\$ -	\$ 309,789	BA#0210 (C15-C17,D18-D21)
1,622,437	20,832	38,901	1,682,170	BA#0215 (C15-C19),BA#0216 (C15-C19,D20-D21), BA#0217 (C15,D16),BA#0218 (C15,D16),BA#0219 (C15) BA#0214 (C15,D16)
1,844,547	8,500	-	1,853,047	
-	-	-	-	
33,303	-	-	33,303	
462	-	-	462	
59,635	-	-	59,635	
131,451	-	-	131,451	
4,000	-	-	4,000	
73,293	-	-	73,293	
-	-	-	-	
436,366	563	15,497	452,426	BA#0215 (C20-C21),BA#0216 (C22),BA#0218(C17), BA#0219 (C16),BA#0213 (D15)
\$ 4,513,544	\$ 31,634	\$ 54,398	\$ 4,599,576	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	



**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ -	\$ -	\$ -	
-	-	-	-	
54,769,106	-	-	54,769,106	
796,685	-	-	796,685	
\$ 55,565,791	\$ -	\$ -	\$ 55,565,791	
\$ 157,713	\$ -	\$ -	\$ 157,713	
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	-	-	90,000	BA#0212 (C15-C16,D17)
-	-	-	-	
54,568,078	-	-	54,568,078	
135,000	-	-	135,000	
\$ 55,565,791	\$ -	\$ -	\$ 55,565,791	

**Other Specific Revenue Fund****Revenues**

State Funds	\$ 523,496	\$ -	\$ -	\$ 523,496
Federal Funds	1,438,834	-	-	1,438,834
Local Funds	3,248,990	-	-	3,248,990
Fund Balance Appropriated	375,425	-	-	375,425

**Total Other Specific Revenue Fund Revenues**

\$ 5,586,745	\$ -	\$ -	\$ 5,586,745
--------------	------	------	--------------

**Expenditures****Instructional Services**

Regular Instructional Services	\$ 1,589,238	\$ -	\$ -	\$ 1,589,238
Special Populations Services	459,993	-	-	459,993
Alternative Programs & Services	2,101,849	-	-	2,101,849
School Leadership Services	186,747	-	-	186,747
School-based Support Services	262,844	-	-	262,844

**System-wide Support Services**

Regular Instructional Support Services	14,501	-	-	14,501
Special Populations Support Services	11,156	-	-	11,156
Alternative Programs Support Services	131,599	-	-	131,599
Technology Support Services	38,679	-	-	38,679
Operational Support Services	391,192	-	-	391,192
Financial & Human Resource Services	54,341	-	-	54,341
Accountability Services	8,876	-	-	8,876
System-wide Pupil Support Services	27,377	-	-	27,377
Policy, Leadership & Public Info Services	90,483	-	-	90,483

**Ancillary Services**

Community Services	137,953	-	-	137,953
Nutrition Services	79,860	-	-	79,860

**Non-programmed Charges**

57	-	-	57
----	---	---	----


**Total Other Specific Revenue Fund Expenditures**

\$ 5,586,745	\$ -	\$ -	\$ 5,586,745
--------------	------	------	--------------

Reference Notes for  
Current Amendments (Net)

BA#0220 (C15-C17,D18)

Passed by majority vote of the Board of Education of Asheville City Schools on the 9th day of February 2015.

  
 Chairman, Board of Education

  
 Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0321-0331**

The Asheville City Board of Education, at a meeting on the 2nd day of March 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 347,612	\$ 3,675	\$ 23,749,789	BA#0321 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 347,612	\$ 3,675	\$ 23,749,789	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 138,234	\$ 3,675	\$ 15,091,208	BA#0321 (C15-C17)
Special Populations Services	3,364,132	29,639	(2,759)	3,391,012	BA#0321 (C18-C25,D26-D35)
Alternative Programs & Services	575,972	6,683	2,227	584,882	BA#0321 (C36-C38)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,073	-	75,530	
Special Populations Support Services	-	-	532	532	BA#0321 (C39-C40)
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 347,612	\$ 3,675	\$ 23,749,789	

**Local Current Expense Fund****Revenues**

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

**Expenditures**

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (7,065)	\$ (500)	\$ 4,785,243	BA#0323 (D15)
369,147	-	-	369,147	BA#0322 (C15-C20,D21-D22)
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	-	-	140,429	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	
110,092	-	500	110,592	BA#0323 (C16)
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 86,032	\$ (4,317)	\$ 4,595,259	BA#0325 (D8)
\$ 4,513,544	\$ 86,032	\$ (4,317)	\$ 4,595,259	
\$ 308,050	\$ 1,739	\$ -	\$ 309,789	
1,622,437	59,733	4,218	1,686,388	BA#0326 (C15-C17,D18-D20), BA#0327 (C15)
1,844,547	8,500	(34,814)	1,818,233	BA#0324 (C15,D16),BA#0325 (C15-C23,D24-D36)
-	-	-	-	
33,303	-	4	33,307	BA#0325 (C37-C38,D39-D40)
462	-	-	462	
59,635	-	(4,218)	55,417	BA#0327 (D16)
131,451	-	3,705	135,156	BA#0325 (C41-C44,D45-D48)
4,000	-	-	4,000	
73,293	-	-	73,293	BA#0328 (C15,D16)
-	-	-	-	
436,366	16,060	26,788	479,214	BA#0325 (C49,D50)
\$ 4,513,544	\$ 86,032	\$ (4,317)	\$ 4,595,259	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ -	\$ 10,887	\$ 10,887	BA#0329 (C8)
-	-	-	-	
54,769,106	-	-	54,769,106	
796,685	-	-	796,685	
\$ 55,565,791	\$ -	\$ 10,887	\$ 55,576,678	
\$ 157,713	\$ -	\$ -	\$ 157,713	BA#0329 (C15)
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	-	-	90,000	
-	-	-	-	
54,568,078	-	10,887	54,578,965	
135,000	-	-	135,000	
\$ 55,565,791	\$ -	\$ 10,887	\$ 55,576,678	

**Other Specific Revenue Fund**
**Revenues**

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

**Expenditures**
**Instructional Services**

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

School-based Support Services

**System-wide Support Services**

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

**Ancillary Services**

Community Services

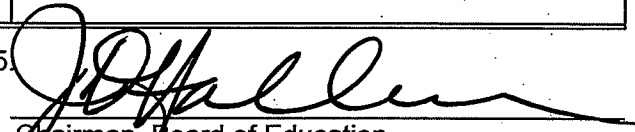
Nutrition Services


**Non-programmed Charges**

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 523,496	\$ -	\$ -	\$ 523,496	BA#0330 (C8),BA#0331 (C8)
1,438,834	-	94,886	1,533,720	
3,248,990	-	-	3,248,990	
375,425	-	-	375,425	
\$ 5,586,745	\$ -	\$ 94,886	\$ 5,681,631	
\$ 1,589,238	\$ -	\$ -	\$ 1,589,238	BA#0330 (C15-C21),BA#0331 (C15-C18,D19)
459,993	-	94,886	554,879	
2,101,849	-	-	2,101,849	
186,747	-	-	186,747	
262,844	-	-	262,844	
14,501	-	-	14,501	
11,156	-	-	11,156	
131,599	-	-	131,599	
38,679	-	-	38,679	
391,192	-	-	391,192	
54,341	-	-	54,341	
8,876	-	-	8,876	
27,377	-	-	27,377	
90,483	-	-	90,483	
137,953	-	-	137,953	
79,860	-	-	79,860	
57	-	-	57	
\$ 5,586,745	\$ -	\$ 94,886	\$ 5,681,631	

Passed by majority vote of the Board of Education of Asheville City Schools on the 2nd day of March 2015.

  
 Chairman, Board of Education

  
 Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0432-0443**

The Asheville City Board of Education, at a meeting on the 6th day of April 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	BA#0432 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 141,909	\$ 24,341	\$ 15,115,549	BA#0432 (C15-C22)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	8,910	-	584,882	
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,073	(5)	75,525	BA#0432 (D23)
Special Populations Support Services	-	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	



**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (7,565)	\$ (9,561)	\$ 4,775,682	BA#0433 (D15-D17), BA#0434 (D15)
369,147	-	-	369,147	
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	-	8,946	149,375	BA#0433 (C18-C23)
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	BA#0434 (C16)
110,092	500	615	111,207	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 308,050	\$ 1,739	\$ -	\$ 309,789	BA#0435 (C15-C16,D17-D20) BA#0437 (C15,D16), BA#0442 (C15) BA#0436 (C15-C16,D17), BA#0442 (D16), BA#0443 (C15-C17,D18)
1,622,437	63,951	2,980	1,689,368	
1,844,547	(26,314)	(3,083)	1,815,150	
-	-	-	-	
33,303	4	-	33,307	
462	-	-	462	
59,635	(4,218)	-	55,417	
131,451	3,705	-	135,156	
4,000	-	-	4,000	
73,293	-	-	73,293	
-	-	-	-	
436,366	42,848	103	479,317	BA#0442 (C17), BA#0443 (C19)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ 10,887	\$ -	\$ 10,887	
-	-	-	-	
54,769,106	-	-	54,769,106	
796,685	-	-	796,685	
\$ 55,565,791	\$ 10,887	\$ -	\$ 55,576,678	
\$ 157,713	\$ -	\$ -	\$ 157,713	
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	-	-	90,000	
-	-	-	-	
54,568,078	10,887	100,000	54,678,965	BA#0438 (C15)
135,000	-	(100,000)	35,000	BA#0438 (D16)
\$ 55,565,791	\$ 10,887	\$ -	\$ 55,576,678	

**Other Specific Revenue Fund**
**Revenues**

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

**Expenditures**
**Instructional Services**

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

School-based Support Services

**System-wide Support Services**

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

**Ancillary Services**

Community Services

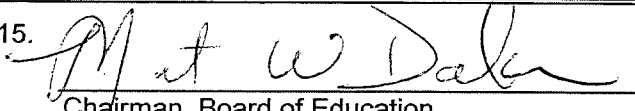
Nutrition Services

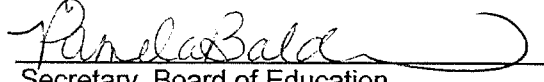
Non-programmed Charges

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 523,496	\$ -	\$ 2,700	\$ 526,196	BA#0440 (C8)
1,438,834	94,886	52,572	1,586,292	BA#0439 (C8)
3,248,990	-	-	3,248,990	
375,425	-	-	375,425	
\$ 5,586,745	\$ 94,886	\$ 55,272	\$ 5,736,903	
\$ 1,589,238	\$ -	\$ -	\$ 1,589,238	
459,993	94,886	52,572	607,451	BA#0439 (C15)
2,101,849	-	2,700	2,104,549	BA#0440 (C15), BA#0441 (C15,D16-D20)
186,747	-	-	186,747	
262,844	-	-	262,844	
14,501	-	-	14,501	
11,156	-	-	11,156	
131,599	-	-	131,599	
38,679	-	-	38,679	
391,192	-	-	391,192	
54,341	-	-	54,341	
8,876	-	-	8,876	
27,377	-	-	27,377	
90,483	-	-	90,483	
137,953	-	-	137,953	
79,860	-	-	79,860	
57	-	-	57	
\$ 5,586,745	\$ 94,886	\$ 55,272	\$ 5,736,903	

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of April 2015.

  
 Chairman, Board of Education

  
 Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0544-0547**

The Asheville City Board of Education, at a meeting on the 4th day of May 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	BA#0544 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 166,250	\$ 725	\$ 15,116,274	BA#0544 (C15-C16)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	8,910	39,644	624,526	BA#0544 (C17-C19)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,068	-	75,525	
Special Populations Support Services	-	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	

**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (17,126)	\$ -	\$ 4,775,682	
369,147	-	-	369,147	
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	8,946	-	149,375	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	
110,092	1,115	-	111,207	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 308,050	\$ 1,739	\$ -	\$ 309,789	
1,622,437	66,931	-	1,689,368	
1,844,547	(29,397)	-	1,815,150	
-	-	-	-	
33,303	4	-	33,307	
462	-	-	462	
59,635	(4,218)	-	55,417	
131,451	3,705	-	135,156	
4,000	-	-	4,000	
73,293	-	43	73,336	BA#0545 (C15,D16)
-	-	-	-	
436,366	42,951	(43)	479,274	BA#0545 (D17)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ 10,887	\$ -	\$ 10,887	BA#0546 (C8)
-	-	-	-	
54,769,106	-	3,406	54,772,512	
796,685	-	-	796,685	
\$ 55,565,791	\$ 10,887	\$ 3,406	\$ 55,580,084	
\$ 157,713	\$ -	\$ (2,500)	\$ 155,213	BA#0546 (D15)
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	BA#0546 (C16)
90,000	-	5,906	95,906	
-	-	-	-	
54,568,078	110,887	-	54,678,965	
135,000	(100,000)	-	35,000	
\$ 55,565,791	\$ 10,887	\$ 3,406	\$ 55,580,084	



# **Other Specific Revenue Fund**

## Revenues

State Funds	\$ 523,496	\$ 2,700	\$ -	\$ 526,196	BA#0547 (C8)
Federal Funds	1,438,834	147,458	-	1,586,292	
Local Funds	3,248,990	-	2,000	3,250,990	
Fund Balance Appropriated	375,425	-	-	375,425	

Total Other Specific Revenue Fund Revenues

\$ 5,586,745	\$ 150,158	\$ 2,000	\$ 5,738,903
--------------	------------	----------	--------------

## Expenditures

### Instructional Services

Regular Instructional Services	\$ 1,589,238	\$ -	\$ 2,000	\$ 1,591,238	BA#0547 (C15)
Special Populations Services	459,993	147,458	-	607,451	
Alternative Programs & Services	2,101,849	2,700	-	2,104,549	
School Leadership Services	186,747	-	-	186,747	
School-based Support Services	262,844	-	-	262,844	

### System-wide Support Services

Regular Instructional Support Services	14,501	-	-	14,501
Special Populations Support Services	11,156	-	-	11,156
Alternative Programs Support Services	131,599	-	-	131,599
Technology Support Services	38,679	-	-	38,679
Operational Support Services	391,192	-	-	391,192
Financial & Human Resource Services	54,341	-	-	54,341
Accountability Services	8,876	-	-	8,876
System-wide Pupil Support Services	27,377	-	-	27,377
Policy, Leadership & Public Info Services	90,483	-	-	90,483

### Ancillary Services

Community Services	137,953	-	-	137,953
Nutrition Services	79,860	-	-	79,860


### Non-programmed Charges

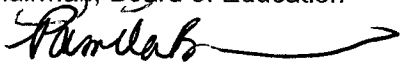
57	-	-	57
----	---	---	----

Total Other Specific Revenue Fund Expenditures

\$ 5,586,745	\$ 150,158	\$ 2,000	\$ 5,738,903
--------------	------------	----------	--------------

Passed by majority vote of the Board of Education of Asheville City Schools on the 4th day of May 2015.

  
Chairman, Board of Education

  
Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0648-0652**

The Asheville City Board of Education, at a meeting on the 1st day of June 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	BA#0648 (C8,D9)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 166,975	\$ -	\$ 15,116,274	BA#0648 (C15-C20,D21)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	48,554	-	624,526	
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,068	-	75,525	
Special Populations Support Services	-	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	

**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (17,126)	\$ -	\$ 4,775,682	
369,147	-	-	369,147	
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	8,946	-	149,375	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	
110,092	1,115	-	111,207	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	-	13,179	
1,216,894	-	-	1,216,894	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$ 4,599,303	BA#0650 (C8), BA#0651 (C8)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$ 4,599,303	
\$ 308,050	\$ 1,739	\$ -	\$ 309,789	BA#0651 (D15-D16) BA#0649 (C15,D16-D17), BA#0651 (C17,D18)
1,622,437	66,931	(954)	1,688,414	
1,844,547	(29,397)	966	1,816,116	
-	-	-	-	
33,303	4	-	33,307	
462	-	-	462	
59,635	(4,218)	-	55,417	
131,451	3,705	-	135,156	
4,000	-	-	4,000	
73,293	43	-	73,336	
-	-	-	-	
436,366	42,908	4,032	483,306	BA#0650 (C15), BA#0651 (C19)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$ 4,599,303	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
453,480	-	-	453,480	
178,739	-	-	178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ 10,887	\$ -	\$ 10,887	
-	-	-	-	
54,769,106	3,406	-	54,772,512	
796,685	-	-	796,685	
\$ 55,565,791	\$ 14,293	\$ -	\$ 55,580,084	
\$ 157,713	\$ (2,500)	\$ (3,605)	\$ 151,608	BA#0652 (D15)
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	5,906	3,605	99,511	BA#0652 (C16)
-	-	-	-	
54,568,078	110,887	-	54,678,965	
135,000	(100,000)	-	35,000	
\$ 55,565,791	\$ 14,293	\$ -	\$ 55,580,084	

**Other Specific Revenue Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

## Ancillary Services

Community Services

Nutrition Services

## Non-programmed Charges

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 523,496	\$ 2,700	\$ -	\$ 526,196	
1,438,834	147,458	-	1,586,292	
3,248,990	2,000	-	3,250,990	
375,425	-	-	375,425	
\$ 5,586,745	\$ 152,158	\$ -	\$ 5,738,903	
\$ 1,589,238	\$ 2,000	\$ -	\$ 1,591,238	
459,993	147,458	-	607,451	
2,101,849	2,700	-	2,104,549	
186,747	-	-	186,747	
262,844	-	-	262,844	
14,501	-	-	14,501	
11,156	-	-	11,156	
131,599	-	-	131,599	
38,679	-	-	38,679	
391,192	-	-	391,192	
54,341	-	-	54,341	
8,876	-	-	8,876	
27,377	-	-	27,377	
90,483	-	-	90,483	
137,953	-	-	137,953	
79,860	-	-	79,860	
57	-	-	57	
\$ 5,586,745	\$ 152,158	\$ -	\$ 5,738,903	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of June 2015.

  
Chairman, Board of Education

  
Secretary, Board of Education

**ASHEVILLE CITY SCHOOLS**  
**SUMMARY OF BUDGET AMENDMENT(S) 0653-0657**

The Asheville City Board of Education, at a meeting on the 29th day of June 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
<b>State Public School Fund</b>					
Revenues					
State Funds	\$ 23,398,502	\$ 415,992	\$ 4,061	\$ 23,818,555	BA#0653 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 415,992	\$ 4,061	\$ 23,818,555	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 166,975	\$ 3,937	\$ 15,120,211	BA#0653 (C15-C17)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	48,554	-	624,526	
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,068	-	75,525	BA#0653 (C18)
Special Populations Support Services	-	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	124	5,143	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 415,992	\$ 4,061	\$ 23,818,555	

**Local Current Expense Fund**

## Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

## Expenditures

## Instructional Services

Regular Instructional Services

Special Populations Services

Alternative Programs &amp; Services

School Leadership Services

Co-Curricular Services

School-based Support Services

## System-wide Support Services

Regular Instructional Support Services

Special Populations Support Services

Alternative Programs Support Services

Technology Support Services

Operational Support Services

Financial &amp; Human Resource Services

Accountability Services

System-wide Pupil Support Services

Policy, Leadership &amp; Public Info Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
1,300,000	25,750	-	1,325,750	
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
\$ 4,792,808	\$ (17,126)	\$ -	\$ 4,775,682	
369,147	-	-	369,147	
835,519	7,065	-	842,584	
1,400,183	-	-	1,400,183	
243,018	-	-	243,018	
1,250,423	-	-	1,250,423	
140,429	8,946	-	149,375	
136,389	-	-	136,389	
215,832	-	-	215,832	
733,712	-	-	733,712	
4,717,121	25,750	-	4,742,871	
912,866	-	-	912,866	
110,092	1,115	-	111,207	
350,454	-	-	350,454	
894,638	-	-	894,638	
13,179	-	21,479	34,658	BA#0654 (C15-C18)
1,216,894	-	(21,479)	1,195,415	BA#0654 (D19)
\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	



**Federal Grants Funds**

## Revenues

## Federal Funds

## Total Federal Grants Fund Revenues

## Expenditures

## Instructional Services

## Regular Instructional Services

## Special Populations Services

## Alternative Programs &amp; Services

## School Leadership Services

## School-based Support Services

## System-wide Support Services

## Regular Instructional Support Services

## Special Populations Support Services

## Alternative Programs Support Services

## Operational Support Services

## Financial &amp; Human Resource Services

## Accountability Services

## Non-programmed Charges

## Total Federal Grants Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 4,513,544	\$ 85,759	\$ -	\$ 4,599,303	
	\$ 4,513,544	\$ 85,759	\$ -	\$ 4,599,303	
	\$ 308,050	\$ 1,739	\$ -	\$ 309,789	
	1,622,437	65,977	-	1,688,414	
	1,844,547	(28,431)	-	1,816,116	
	-	-	-	-	
	33,303	4	-	33,307	
	462	-	-	462	
	59,635	(4,218)	-	55,417	
	131,451	3,705	-	135,156	
	4,000	-	-	4,000	
	73,293	43	-	73,336	
	-	-	-	-	
	436,366	46,940	-	483,306	
	\$ 4,513,544	\$ 85,759	\$ -	\$ 4,599,303	

**Child Nutrition Fund**

## Revenues

## Federal Funds

## Local Funds

## Fund Transfers

## Total Child Nutrition Fund Revenues

## Expenditures

## Ancillary Services - Nutrition Services

## Total Child Nutrition Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 1,202,586	\$ -	\$ -	\$ 1,202,586	
	453,480	-	-	453,480	
	178,739	-	(21,479)	157,260	BA#0656 (D8)
	\$ 1,834,805	\$ -	\$ (21,479)	\$ 1,813,326	
	\$ 1,834,805	\$ -	(21,479)	\$ 1,813,326	BA#0656 (D15-D18)
	\$ 1,834,805	\$ -	\$ (21,479)	\$ 1,813,326	

**Capital Outlay Fund**

## Revenues

State Funds

Federal Funds

Local Funds

Fund Transfers

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

## Expenditures

Instructional Services

Regular Instructional Services

Alternative Programs &amp; Services

School-based Support Services

System-wide Support Services

Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ -	\$ 10,887	\$ -	\$ 10,887	BA#0655 (C8)
-	-	-	-	
54,769,106	3,406	-	54,772,512	
-	-	16,243	16,243	
796,685	-	-	796,685	
\$ 55,565,791	\$ 14,293	\$ 16,243	\$ 55,596,327	
\$ 157,713	\$ (6,105)	\$ -	\$ 151,608	BA#0655 (C15)
-	-	-	-	
600,000	-	-	600,000	
15,000	-	-	15,000	
90,000	9,511	-	99,511	
-	-	-	-	
54,568,078	110,887	16,243	54,695,208	
135,000	(100,000)	-	35,000	
\$ 55,565,791	\$ 14,293	\$ 16,243	\$ 55,596,327	

**Other Specific Revenue Fund**

## Revenues

State Funds	\$ 523,496	\$ 2,700	\$ -	\$ 526,196	
Federal Funds	1,438,834	147,458	-	1,586,292	
Local Funds	3,248,990	2,000	-	3,250,990	
Fund Balance Appropriated	375,425	-	-	375,425	
<b>Total Other Specific Revenue Fund Revenues</b>	<b>\$ 5,586,745</b>	<b>\$ 152,158</b>	<b>\$ -</b>	<b>\$ 5,738,903</b>	

## Expenditures

## Instructional Services

Regular Instructional Services	\$ 1,589,238	\$ 2,000	\$ (727)	\$ 1,590,511	BA#0657 (D15-D17)
Special Populations Services	459,993	147,458	-	607,451	
Alternative Programs & Services	2,101,849	2,700	-	2,104,549	
School Leadership Services	186,747	-	-	186,747	
School-based Support Services	262,844	-	-	262,844	

## System-wide Support Services

Regular Instructional Support Services	14,501	-	727	15,228	BA#0657 (C18-C20)
Special Populations Support Services	11,156	-	-	11,156	
Alternative Programs Support Services	131,599	-	-	131,599	
Technology Support Services	38,679	-	-	38,679	
Operational Support Services	391,192	-	-	391,192	
Financial & Human Resource Services	54,341	-	-	54,341	
Accountability Services	8,876	-	-	8,876	
System-wide Pupil Support Services	27,377	-	-	27,377	
Policy, Leadership & Public Info Services	90,483	-	-	90,483	

## Ancillary Services

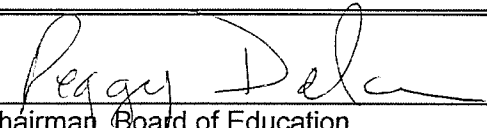
Community Services	137,953	-	-	137,953	
Nutrition Services	79,860	-	-	79,860	

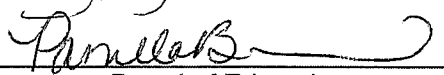
## Non-programmed Charges

57	-	-	57	
----	---	---	----	--

<b>Total Other Specific Revenue Fund Expenditures</b>	<b>\$ 5,586,745</b>	<b>\$ 152,158</b>	<b>\$ -</b>	<b>\$ 5,738,903</b>	
---	---------------------	-------------------	-------------	---------------------	--

Passed by majority vote of the Board of Education of Asheville City Schools on the 29th day of June 2015.

  
 Chairman, Board of Education

  
 Secretary, Board of Education