ASHEVILLE CITY SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 1201-1209

The Asheville City Board of Education, at a meeting on the 1st day of December 2014, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

			Current		
	Original	Year-to-Date	Amendments	Amended	Reference Notes for
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
State Public School Fund					
Revenues	*	,			
State Funds	\$ 23,398,502	(\$	\$ 207,088	\$ 23,605,590	BA#1201 (C8,C9)
Total State Public School Fund Revenues	\$ 23,398,502	\$ -	\$ 207,088	\$ 23,605,590	
Total otato i abilo concorrana resoluto					
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ -	\$ 108,281		BA#1201 (C15-C32,D33-D39)
Special Populations Services	3,364,132	-	16,027		BA#1201 (C40,C41,D42)
Alternative Programs & Services	575,972	-	6,775		BA#1201 (C43-C45)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	-	16,766	1,910,629	BA#1201 (C46-C52)
System-wide Support Services					
Regular Instructional Support Services	74,457	-	1,090	75,547	BA#1201 (C53,C54)
Special Populations Support Services	-	-	-	- '	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	-	51,258		BA#1201 (C55)
Operational Support Services	483,745	-	1,872	1 3 7 7	BA#1201 (C56)
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	-	5,019		BA#1201 (C57)
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075			71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ -	\$ 207,088	\$ 23,605,590	

			Current		
	Original	Year-to-Date	Amendments	Amended	Reference Notes for
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
Fund Balance Appropriated	1,300,000		25,750	1,325,750	BA#1209 (C8)
Total Local Current Expense Fund Revenues	\$ 18,332,704	\$ -	\$ 25,750	\$ 18,358,454	
, ota:	7 10,00-4.01		7	+ .0,000,.0.	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 4,792,808	\$ -	\$ (7,065)	\$ 4,785,743	BA#1208 (D18-D20)
Special Populations Services	369,147	-	- 1	369,147	` '
Alternative Programs & Services	835,519	-	7,065	842,584	BA#1208 (C15-C17)
School Leadership Services	1,400,183	_	-	1,400,183	
Co-Curricular Services	243,018	-	-	243,018	
School-based Support Services	1,250,423	-	-	1,250,423	
System-wide Support Services					
Regular Instructional Support Services	140,429	-	-	140,429	
Special Populations Support Services	136,389	-	-	136,389	
Alternative Programs Support Services	215,832	-	-	215,832	
Technology Support Services	733,712	-	_	733,712	
Operational Support Services	4,717,121	-	25,750		BA#1209 (C15)
Financial & Human Resource Services	912,866	-	-	912,866	
Accountability Services	110,092	-	-	110,092	
System-wide Pupil Support Services	350,454	-	-	350,454	
Policy, Leadership & Public Info Services	894,638	_	-	894,638	
Ancillary Services - Nutrition Services	13,179	-	-	13,179	
Non-programmed Charges	1,216,894	-	-	1,216,894	
Total Local Current Expense Fund Expenditures	\$ 18,332,704	\$ -	\$ 25,750	\$ 18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Special Populations Services

Alternative Programs & Services School Leadership Services

School-based Support Services

System-wide Support Services

Regular Instructional Support Services Special Populations Support Services Alternative Programs Support Services **Operational Support Services**

Financial & Human Resource Services

Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Original Budget				Reference Notes for Current Amendments (Net)		
\$ 4,513,544	\$ -	\$	31,634	\$	4,545,178	BA#1202,1203,1204,1205,1206 (C8)
\$ 4,513,544	\$ -	\$	31,634	\$	4,545,178	
\$ 308,050	\$ -	\$	1,739	\$		BA#1202 (C15,D16)
1,622,437	-	i	20,832		1,643,269	
1,844,547	_	ļ	8,500		1 853 047	BA#1206 (C15,D16-D19), BA#1207 (C15,D16-D21) BA#1206 (C20,C21)
-	_		-		-	DAT 1200 (020;021)
33,303	-		-		33,303	
462	-		-		462	
59,635			-		59,635	
131,451	-		-		131,451	
4,000	-		-		4,000	
73,293	-		-		73,293	
-	-		-		-	
436,366	-		563		436,929	BA#1202 (C17), BA#1204 (C16), BA#1206 (C22,D23)
\$ 4,513,544	\$ -	\$	31,634	\$	4,545,178	

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$ - - -	\$ - - -	\$ 1,202,586 453,480 178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805 1,834,805	\$ - \$ -	- \$ -	\$ 1,834,805 \$ 1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services School-based Support Services

System-wide Support Services Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

	Original Budget		-to-Date		Current endments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)
	Duager	Airie	idilicito		(IVEL)		Duaget	Suitont Amanditions (Feet)
\$	-	\$	-	\$	-	\$	_	
	-		-		-		-	
	54,769,106		-		-		54,769,106	
	796,685		-		-		796,685	
\$	55,565,791	\$	-	\$	-	\$	55,565,791	
\$	157,713	\$	_	\$	_	\$	157,713	
*	-	*	_	Ψ	_	Ψ	-	
	600,000		-		-		600,000	
	45.000						15,000	
	15,000 90,000		_		_		90,000	
l	30,000		_				00,000	·
Ì	-		-		-		-	
	54,568,078		-		-		54,568,078	
	135,000		-		-		135,000	
\$	55,565,791	\$	_	\$	-	\$	55,565,791	

		ginal	Year-to-Date		Current Amendments			Amended	Reference Notes for
	Bu	dget	Amend	<u>iments</u>		(Net)		Budget	Current Amendments (Net)
Other Specific Revenue Fund									
Revenues	l .		_				١.		
State Funds			\$	-	\$	-	\$,	
Federal Funds		438,834		-		_		1,438,834	
Local Funds		248,990		-		-		3,248,990	
Fund Balance Appropriated		375,425				-		375,425	
Total Other Specific Revenue Fund Revenues	\$ 5,	586,745	\$	-	\$	pa.	\$	5,586,745	
Expenditures									
Instructional Services									
Regular Instructional Services	\$ 1,	589,238	\$	-	\$	_	\$	1,589,238	
Special Populations Services		459,993		-		_		459,993	
Alternative Programs & Services	2,	101,849		-		-		2,101,849	
School Leadership Services		186,747		-		-		186,747	
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									
Regular Instructional Support Services		14,501		_		-		14,501	
Special Populations Support Services		11,156		-		_		11,156	
Alternative Programs Support Services		131,599		_		-	1	131,599	
Technology Support Services		38,679		-		_		38,679	
Operational Support Services] :	391,192		-		-		391,192	
Financial & Human Resource Services		54,341		-		-		54,341	
Accountability Services		8,876		-		-		8,876	
System-wide Pupil Support Services		27,377		_		_		27,377	
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services									
Community Services		137,953		-		-		137,953	
Nutrition Services		79,860		-		-		79,860	
Non-programmed Charges		57		-				57	
Total Other Specific Revenue Fund Expenditures	\$ 5,	586,745	\$	-	\$	-	\$	5,586,745	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of December 2014.

Chairman, Board of Education

ASHEVILLE CITY SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0210-0220

The Asheville City Board of Education, at a meeting on the 9th day of February 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

			Current		
	Original Year-to-Date Amendments		Amended	Reference Notes for	
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 23,398,502	\$ 207,088	\$ 140,524	\$ 23,746,114	BA#0211 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 207,088	\$ 140.524	\$ 23,746,114	
Total State Public School Pullu Neverlues	\$ 23,390,302	Ψ 201,000	Ψ 140,324 	Ψ 23,740,114	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 108,281	\$ 29,953	\$ 15,087,533	BA#0211 (C15-C21,D22)
Special Populations Services	3,364,132	16,027	13,612	3,393,771	BA#0211 (C23-C27,D28)
Alternative Programs & Services	575,972	6,775	(92)	582,655	BA#0211 (D29)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	;
System-wide Support Services					
Regular Instructional Support Services	74,457	1,090	(17)	75,530	BA#0211 (C30,D31)
Special Populations Support Services	-	-	-		
Alternative Programs Support Services	89,961		-	89,961	
Technology Support Services		51,258		51,258	DA ((0.04) (0.00)
Operational Support Services	483,745	1,872	97,068	1 ' '	BA#0211 (C32)
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019		5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	_	_	7,008	
Andulary Services - Natificial Services	7,500			,,500	
Non-programmed Charges	71,075	-	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 207,088	\$ 140,524	\$ 23,746,114	

	Original Year-to-Date Budget Amendments		Δ	Current Amendments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)	
Local Current Expense Fund			7777	†	(1103)	T	<u> </u>	
Revenues				l		İ		
Local Funds	\$ 17,032,70)4 \$		\$	-	\$	17,032,704	
Fund Balance Appropriated	1,300,00	0	25,750	_	-		1,325,750	•
Total Local Current Expense Fund Revenues	\$ 18,332,70	4 \$	25,750	\$	_	\$	18,358,454	
Expenditures								
Instructional Services		_ _				١.		
Regular Instructional Services	\$ 4,792,80		(7,065)	\$	-	\$		
Special Populations Services	369,14		-	l	-		369,147	
Alternative Programs & Services	835,51		7,065		-		842,584	
School Leadership Services	1,400,18		-		-		1,400,183	
Co-Curricular Services	243,01		-		-		243,018	
School-based Support Services	1,250,42	3	-	l	-		1,250,423	
System-wide Support Services								
Regular Instructional Support Services	140,42	9	_		-		140.429	
Special Populations Support Services	136,38		_		_		136,389	'
Alternative Programs Support Services	215,83		_		_	Ì	215,832	
Technology Support Services	733,71		_		_		733,712	
Operational Support Services	4,717,12		25,750		_		4,742,871	
Financial & Human Resource Services	912,86	- 1	-		-		912,866	•
Accountability Services	110,09		-		_		110,092	
System-wide Pupil Support Services	350,45	4	-		-		350,454	
Policy, Leadership & Public Info Services	894,63	8	-		-		894,638	
Ancillary Services - Nutrition Services	13,17	9	-		-		13,179	
Non-programmed Charges	1,216,89	4			-		1,216,894	
Total Local Current Expense Fund Expenditures	\$ 18,332,70	4 \$	25,750	\$	_	\$	18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Special Populations Services

Alternative Programs & Services School Leadership Services School-based Support Services

System-wide Support Services

Regular Instructional Support Services Special Populations Support Services Alternative Programs Support Services Operational Support Services Financial & Human Resource Services Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

	Original Budget	Year-to-Date Amendments			Amended Budget	Reference Notes for Current Amendments (Net)
\$	4,513,544	\$ 31,63	1 \$ 54,398	\$	4,599,576	BA#0215,0216,0218,0219 (C8),BA#0213 (D8)
\$	4,513,544	\$ 31,63	4 \$ 54,398	\$	4,599,576	
\$	308,050 1,622,437	\$ 1,735 20,833		\$		BA#0210 (C15-C17,D18-D21)
	1,022,437	20,03.	2 38,901		1,002,170	BA#0215 (C15-C19),BA#0216 (C15-C19,D20-D21), BA#0217 (C15,D16),BA#0218 (C15,D16),BA#0219 (C15)
	1,844,547	8,50			1,853,047	BA#0214 (C15,D16)
	-	-	-		-	
į	33,303	-	-	1	33,303	
						,
	462	-	-	ł	462	
	59,635 131,451	-	-		59,635	
	4,000				131,451 4.000	
	73,293	_	_		73,293	
1	· -	-	-		-	
	436,366	56	15,497		452,426	BA#0215 (C20-C21),BA#0216 (C22),BA#0218(C17), BA#0219 (C16),BA#0213 (D15)
\$	4,513,544	\$ 31,634	\$ 54,398	\$	4,599,576	·

Original Budget	Year-to-Da Amendme		Current Amendmer (Net)			Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$	-	\$ -	-	\$	1,202,586 453,480 178,739	
\$ 1,834,805	\$	-	\$ -	-	\$	1,834,805	
\$ 1,834,805 1,834,805	\$	-	<u>-</u> \$ -	-	\$ \$	1,834,805 1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services School-based Support Services

System-wide Support Services Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

	***	1	Current	T		
	Original	Year-to-Date		Amend	lod	Reference Notes for
	Budget	Amendments		Budge		Current Amendments (Net)
		7 417077411107110	1 (1101)	Duug	-	series de la constanta de la c
\$	-	-	\$ -	\$	-	
	-	_	_	ļ [']	-	
	54,769,106	-	_	54,769	9,106	
	796,685		-	796	5,685	
1.						
\$	55,565,791	\$ -	\$ -	\$ 55,565	5,791	
\$	157,713	\$ -	\$ -	\$ 157	7,713	
	600,000	-	-	000		
	000,000	_	-	600	0,000	
1						
	15,000	_	_	15	5,000	
	90,000	_				BA#0212 (C15-C16,D17)
	00,000				,,500	Dr. 002 12 (0 10-0 10,0 11)
		-	_		_]	
					İ	
	54,568,078	-	-	54,568	,078	
				'		
	135,000	_	_	135	,000	
\$	55,565,791	\$ -	\$ -	\$ 55,565	,791	

			,,			Current			
		Original Budget		ar-to-Date endments	A	mendments (Net)		Amended Budget	Reference Notes for
Other Specific Revenue Fund		Dauger	711	icilamento	\vdash	(ivel)	 	Buugei	Current Amendments (Net)
Revenues	İ								
State Funds	\$	523,496	\$	-	\$	-	\$	523,496	
Federal Funds		1,438,834		-		-		1,438,834	·
Local Funds	1	3,248,990		-		-		3,248,990	
Fund Balance Appropriated	<u> </u>	375,425		-		-	<u> </u>	375,425	
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	_	\$	_	\$	5,586,745	·
Expenditures									
Instructional Services	1								
Regular Instructional Services	\$	1,589,238	\$	-	\$	-	\$	1,589,238	·
Special Populations Services		459,993		-		_		459,993	
Alternative Programs & Services		2,101,849		_		-			BA#0220 (C15-C17,D18)
School Leadership Services		186,747		-		-		186,747	, ,
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									·
Regular Instructional Support Services		14,501		-		-		14,501	·
Special Populations Support Services	ĺ	11,156		-		-		11,156	
Alternative Programs Support Services		131,599		-		-		131,599	
Technology Support Services		38,679		-		-		38,679	
Operational Support Services		391,192		- 1		-		391,192	
Financial & Human Resource Services		54,341		-		-		54,341	
Accountability Services		8,876		-		-		8,876	
System-wide Pupil Support Services		27,377		-		-		27,377	
Policy, Leadership & Public Info Services		90,483		~		-		90,483	
Ancillary Services									
Community Services		137,953		-		_		137,953	
Nutrition Services		79,860		-		-		79,860	
Non-programmed Charges		57		-		_		57	·
Total Other Specific Revenue Fund Expenditures	\$	5,586,745	\$.	_	\$	-	\$	5,586,745	

Passed by majority vote of the Board of Education of Asheville City Schools on the 9th day of February 2015/

Chairman, Board of Education

ASHEVILLE C. Y SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0321-0331

The Asheville City Board of Education, at a meeting on the 2nd day of March 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

			Current		
	Original	Year-to-Date	Amendments	Amended	Reference Notes for
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 23,398,502	\$ 347,612	\$ 3,675	\$ 23,749,789	BA#0321 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 347 <u>,</u> 612	\$ 3,675	\$ 23,749,789	
- "				,	
Expenditures					
Instructional Services				,	·
Regular Instructional Services	\$ 14,949,299				BA#0321 (C15-C17)
Special Populations Services	3,364,132	29,639	(2,759)		BA#0321 (C18-C25,D26-D35)
Alternative Programs & Services	575,972	6,683	2,227	584,882	BA#0321 (C36-C38)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,073	<u>-</u>	75,530	
Special Populations Support Services	_	-	532	532	BA#0321 (C39-C40)
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	· -	51,258	-	51,258	
Operational Support Services	483,745	98,940	_	582,685	
Financial & Human Resource Services	236,640	-	_	236,640	
System-wide Pupil Support Services		5,019	_	5,019	
Policy, Leadership & Public Info Services	490,243	-	_	490,243	
,,,,	,			,	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	_	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 347,612	\$ 3,675	\$ 23,749,789	

						Current			
		Original Budget		ar-to-Date endments	A	mendments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund						(1100)	I^-	Daagot	
Revenues	1				1				
Local Funds	\$	17,032,704	\$	-	\$		\$	17,032,704	
Fund Balance Appropriated	-	1,300,000		25,750		-	ļ	1,325,750	
Total Local Current Expense Fund Revenues	\$	18,332,704	\$	25,750	\$	-	\$	18,358,454	·
Expenditures									
Instructional Services							l		
Regular Instructional Services	\$	4,792,808	\$	(7,065)	\$	(500)	\$	4 785 243	BA#0323 (D15)
Special Populations Services		369,147	Ť	(.,000)		(555)	•		BA#0322 (C15-C20,D21-D22)
Alternative Programs & Services		835,519		7,065				842,584	
School Leadership Services		1,400,183		-,,,,,,		_		1,400,183	•
Co-Curricular Services		243,018		_		_		243,018	·
School-based Support Services		1,250,423		-		-		1,250,423	
System-wide Support Services									
Regular Instructional Support Services		140,429		_		_		140,429	
Special Populations Support Services		136,389				-		136,389	
Alternative Programs Support Services		215,832		-		_		215,832	
Technology Support Services		733,712		-		-		733,712	
Operational Support Services		4,717,121		25,750		-		4,742,871	·
Financial & Human Resource Services		912,866		-		-		912,866	
Accountability Services		110,092		_		500		110,592	BA#0323 (C16)
System-wide Pupil Support Services		350,454		-		-		350,454	
Policy, Leadership & Public Info Services		894,638		-		-		894,638	
Ancillary Services - Nutrition Services		13,179		-		-		13,179	
Non-programmed Charges		1,216,894		-				1,216,894	
Total Local Current Expense Fund Expenditures	\$	18,332,704	\$	25,750	\$	-	\$	18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Special Populations Services Alternative Programs & Services School Leadership Services School-based Support Services

System-wide Support Services
Regular Instructional Support Services
Special Populations Support Services
Alternative Programs Support Services
Operational Support Services
Financial & Human Resource Services
Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 86,032	\$ (4,317)	\$ 4,595,259	BA#0325 (D8)
\$ 4,513,544	\$ 86,032	\$ (4,317)	\$ 4,595,259	
\$ 308,050 1,622,437 1,844,547 - 33,303	\$ 1,739 59,733 8,500 - -	\$ - 4,218 (34,814) - 4	1,818,233 -	BA#0326 (C15-C17,D18-D20), BA#0327 (C15) BA#0324 (C15,D16),BA#0325 (C15-C23,D24-D36) BA#0325 (C37-C38,D39-D40)
462 59,635 131,451 4,000 73,293 -	- - - - - 16,060	- (4,218) 3,705 - - - 26,788	135,156 4,000 73,293 -	BA#0327 (D16) BA#0325 (C41-C44,D45-D48) BA#0328 (C15,D16) BA#0325 (C49,D50)
\$	\$ 86,032	\$ (4,317)		

Original Budget	Year-to Amendi		Current Amendment (Net)	ts	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$	-	\$ -	4	1,202,586 453,480 178,739	
\$ 1,834,805	\$		\$ -	\$	1,834,805	
\$ 1,834,805	\$	-	_	\$	1,834,805	
\$ 1,834,805	\$		\$ -	\$	1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services School-based Support Services

System-wide Support Services Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Original Budget	-to-Date ndments	Current nendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ - -	\$ -	\$ 10,887	\$ 10,887	BA#0329 (C8)
54,769,106 796,685	-	-	54,769,106 796,685	
\$ 55,565,791	\$ _	\$ 10,887	\$ 55,576,678	
\$ 157,713 -	\$ -	\$ -	\$ 157,713	
600,000		-	600,000	
15,000	-	-	15,000	
90,000	-	-	90,000	
54,568,078	_	- 10,887	- 54,578,965	BA#0329 (C15)
135,000	-	-	135,000	
\$ 55,565,791	\$ -	\$ 10,887	\$ 55,576,678	

		Original Budget		ar-to-Date endments		Current nendments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund									
Revenues State Funds	s	E00 400	φ.		_			F00 400	·
Federal Funds	l a	523,496 1,438,834	D	-	\$	-	\$	523,496	DA#0000 (00) DA#0004 (00)
Local Funds	ļ.	3,248,990		-		94,886			BA#0330 (C8),BA#0331 (C8)
Fund Balance Appropriated		375,425		-	ľ	-	İ	3,248,990 375,425	
r und balance Appropriated	<u> </u>	373,423			ļ			373,425	
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	_	\$	94,886	\$	5,681,631	
Expenditures									
Instructional Services	i				1				
Regular Instructional Services	\$	1,589,238	\$	-	\$	-	\$	1,589,238	
Special Populations Services		459,993		-		94,886	İ	554,879	BA#0330 (C15-C21),BA#0331 (C15-C18,D19)
Alternative Programs & Services		2,101,849		-		-		2,101,849	
School Leadership Services	Ļ	186,747		-		-		186,747	·
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									
Regular Instructional Support Services		14,501		-		-	l	14,501	
Special Populations Support Services	l	11,156		-		-	ĺ	11,156	·
Alternative Programs Support Services		131,599		-		-		131,599	·
Technology Support Services		38,679		-				38,679	
Operational Support Services		391,192		-		-		391,192	•
Financial & Human Resource Services		54,341		-		-		54,341	
Accountability Services		8,876		-		-		8,876	
System-wide Pupil Support Services		27,377		- 1		-		27,377	·
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services									
Community Services		137,953		-		-		137,953	
Nutrition Services	Ī	79,860		-		-		79,860	
Non-programmed Charges		57		-		_		57	
Total Other Specific Revenue Fund Expenditures	\$	5,586,745	\$	-	\$	94,886	\$	5,681,631	

Passed by majority vote of the Board of Education of Asheville City Schools on the 2nd day of March 2015

Zairman, Board of Education

ASHEVILLE C11 Y SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0432-0443

The Asheville City Board of Education, at a meeting on the 6th day of April 2015, passed the following resolution: Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Year-to-Date Budget Amendments		Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund	Dadgot	7 (11(0)) (0)	(1101)	Baagot	
Revenues					
State Funds	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	BA#0432 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 14,949,299	\$ 141,909	\$ 24,341	\$ 15,115,549	BA#0432 (C15-C22)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	8,910	-	584,882	
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	Ì
System-wide Support Services					·
Regular Instructional Support Services	74,457	1,073	(5)	75.525	BA#0432 (D23)
Special Populations Support Services	- 1,107	532	- (-)	532	1
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services		51,258	-	51,258	
Operational Support Services	483,745	98,940	-	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	- .	-	7,008	
Non-programmed Charges	71,075			71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 351,287	\$ 24,336	\$ 23,774,125	

	Original	Year-to-Date	Current Amendments	Amended	Reference Notes for
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
Local Current Expense Fund			\		
Revenues					
Local Funds	\$ 17,032,704	\$ -	\$ -	\$ 17,032,704	
Fund Balance Appropriated	1,300,000	25,750	_	1,325,750	
Total Local Current Expense Fund Revenues	\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	
Expenditures					
Instructional Services					
Regular Instructional Services	\$ 4,792,808	\$ (7,565)	\$ (9,561)	\$ 4,775,682	BA#0433 (D15-D17), BA#0434 (D15)
Special Populations Services	369,147	-	· -	369,147	
Alternative Programs & Services	835,519	7,065	-	842,584	
School Leadership Services	1,400,183	-	-	1,400,183	
Co-Curricular Services	243,018	-	-	243,018	`
School-based Support Services	1,250,423	-	-	1,250,423	
System-wide Support Services					
Regular Instructional Support Services	140,429	_	8,946	149,375	BA#0433 (C18-C23)
Special Populations Support Services	136,389	-	-	136,389	·
Alternative Programs Support Services	215,832	_	-	215,832	
Technology Support Services	733,712	_	-	733,712	
Operational Support Services	4,717,121	25,750	-	4,742,871	
Financial & Human Resource Services	912,866	-	-	912,866	
Accountability Services	110,092	500	615	111,207	BA#0434 (C16)
System-wide Pupil Support Services	350,454	-	-	350,454	·
Policy, Leadership & Public Info Services	894,638	-	-	894,638	
Ancillary Services - Nutrition Services	13,179	-	-	13,179	
Non-programmed Charges	1,216,894	-	-	1,216,894	
Total Local Current Expense Fund Expenditures	\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Special Populations Services Alternative Programs & Services

School Leadership Services School-based Support Services

System-wide Support Services

Regular Instructional Support Services Special Populations Support Services Alternative Programs Support Services Operational Support Services Financial & Human Resource Services Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

	Original Budget	Year-to-Da Amendme		Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$	4,513,544	\$ 81, ⁻	715	\$ -	\$ 4,595,259	
\$	4,513,544	\$ 81,	715	\$ -	\$ 4,595,259	
\$	308,050 1,622,437 1,844,547	63,	739 951 314)	\$ - 2,980 (3,083)	\$ 1,689,368	BA#0435 (C15-C16,D17-D20) BA#0437 (C15,D16), BA#0442 (C15) BA#0436 (C15-C16,D17), BA#0442 (D16), BA#0443 (C15-C17,D18)
	33,303		- 4	-	33,307	
	462 59,635 131,451 4,000 73,293	3,	- 218) 705 - - -	- - - -	462 55,417 135,156 4,000 73,293	
_	436,366	42,8	848	103	 479,317	BA#0442 (C17), BA#0443 (C19)
\$	4,513,544	\$ 81,7	715	\$ -	\$ 4,595,259	

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$ - - -	\$ - -	\$ 1,202,586 453,480 178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805 1,834,805	\$ - \$ -	\$ -	\$ 1,834,805 \$ 1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services School-based Support Services

System-wide Support Services Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Original Budget	-to-Date	Current endments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ - -	\$ 10,887	\$ -	\$ 10,887	
54,769,106 796,685	-	-	54,769,106 796,685	
\$ 55,565,791	\$ 10,887	\$ <u></u>	\$ 55,576,678	
		i		
\$ 157,713	\$ -	\$ -	\$ 157,713	
600,000	-	-	600,000	
15,000 90,000	-	· -	15,000 90,000	
-	-	-	-	
54,568,078	10,887	100,000	54,678,965	BA#0438 (C15)
135,000	-	 (100,000)	35,000	BA#0438 (D16)
\$ 55,565,791	\$ 10,887	\$ -	\$ 55,576,678	

Other Specific Revenue Fund Revenues		Original Budget		r-to-Date indments	Ar	Current nendments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)
State Funds	\$	523,496	\$	-	\$	2,700	\$	526,196	BA#0440 (C8)
Federal Funds		1,438,834		94,886		52,572			BA#0439 (C8)
Local Funds		3,248,990		-		-		3,248,990	
Fund Balance Appropriated		375,425				-		375,425	
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	94,886	\$	55,272	\$	5,736,903	
Expenditures									
Instructional Services	1								
Regular Instructional Services	\$	1,589,238	\$	_	\$	_	\$	1,589,238	
Special Populations Services		459,993	,	94,886	,	52,572	*		BA#0439 (C15)
Alternative Programs & Services		2,101,849		· -		2,700			BA#0440 (C15), BA#0441 (C15,D16-D20)
School Leadership Services	l	186,747		-		· -		186,747	(2.00)
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									
Regular Instructional Support Services	1	14,501		_		_		14,501	
Special Populations Support Services		11,156		-		-		11,156	
Alternative Programs Support Services		131,599		-		-		131,599	
Technology Support Services		38,679		-		-		38,679	
Operational Support Services	ĺ	391,192		-		-		391,192	
Financial & Human Resource Services		54,341		-		_		54,341	
Accountability Services		8,876		-		-		8,876	
System-wide Pupil Support Services		27,377		-		-		27,377	
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services									
Community Services		137,953		-		_		137,953	
Nutrition Services		79,860		-		-		79,860	
Non-programmed Charges		57		-	· · · · · · · · · · · · · · · · · · ·	_		57	
Total Other Specific Revenue Fund Expenditures	\$	5,586,745	\$	94,886	\$	55,272	\$	5,736,903	·

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of April 2015.

Chairman, Board of Education

ASHEVILLE C...Y SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0544-0547

The Asheville City Board of Education, at a meeting on the 4th day of May 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

			Current		
	Original	Year-to-Date	Amendments	Amended	Reference Notes for
	Budget Amendment		(Net)	Budget	Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	BA#0544 (C8)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	
Expenditures					
Instructional Services					
Regular Instructional Services		\$ 166,250	\$ 725		BA#0544 (C15-C16)
Special Populations Services	3,364,132	26,880	-	3,391,012	
Alternative Programs & Services	575,972	8,910	39,644	•	BA#0544 (C17-C19)
School Leadership Services	1,162,107	-	-	1,162,107	
School-based Support Services	1,893,863	16,766	-	1,910,629	
System-wide Support Services			-		
Regular Instructional Support Services	74,457	1,068	-	75,525	
Special Populations Support Services	_	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	-	51,258	-	51,258	
Operational Support Services	483,745	98,940	_	582,685	
Financial & Human Resource Services	236,640	-	-	236,640	
System-wide Pupil Support Services	-	5,019	-	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Charges	71,075	_	-	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 375,623	\$ 40,369	\$ 23,814,494	

	Current					
	Original	Year-to-Date	Amendments	Amended	Reference Notes for	
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)	
Local Current Expense Fund			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Revenues						
Local Funds	\$ 17,032,70	4 \$ -	\$ -	\$ 17,032,704		
Fund Balance Appropriated	1,300,00	0 25,750	-	1,325,750		
Total Local Current Expense Fund Revenues	\$ 18,332,70	4 \$ 25,750	\$ -	\$ 18,358,454		
Expenditures						
Instructional Services						
Regular Instructional Services	\$ 4,792,80	B \$ (17,126)) \$ -	\$ 4,775,682		
Special Populations Services	369,14	7 -	` <u>-</u>	369,147		
Alternative Programs & Services	835,51	7,065	-	842,584		
School Leadership Services	1,400,18	3 -	-	1,400,183		
Co-Curricular Services	243,01	3 -	_	243,018		
School-based Support Services	1,250,42	-	_	1,250,423		
System-wide Support Services						
Regular Instructional Support Services	140,42	8,946	_	149,375		
Special Populations Support Services	136,38	9 -	-	136,389		
Alternative Programs Support Services	215,83	-	-	215,832		
Technology Support Services	733,71	2 -	-	733,712		
Operational Support Services	4,717,12	1 25,750	_	4,742,871		
Financial & Human Resource Services	912,86	-	-	912,866		
Accountability Services	110,09	2 1,115	-	111,207		
System-wide Pupil Support Services	350,45	1 -	-	350,454		
Policy, Leadership & Public Info Services	894,63	3	-	894,638		
Ancillary Services - Nutrition Services	13,179	-	-	13,179		
Non-programmed Charges	1,216,894		-	1,216,894		
T. 10 (F. F.)- "						
Total Local Current Expense Fund Expenditures	\$ 18,332,704	\$ 25,750	\$ -	\$ 18,358,454		

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services
Regular Instructional Services
Special Populations Services
Alternative Programs & Services
School Leadership Services
School-based Support Services

System-wide Support Services
Regular Instructional Support Services
Special Populations Support Services
Alternative Programs Support Services
Operational Support Services
Financial & Human Resource Services
Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Original Budget			1	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	
\$ 308,050 1,622,437 1,844,547	\$ 1,739 66,931 (29,397)	\$ - - -	\$ 309,789 1,689,368 1,815,150	
33,303	- 4	-	33,307	
462 59,635	- (4,218)	<u>-</u>	462 55,417	
131,451 4,000 73,293	3,705	- - 43	135,156 4,000 73,336	BA#0545 (C15,D16)
7 3,283	_	-	70,000	
436,366	42,951	(43)	479,274	BA#0545 (D17)
\$ 4,513,544	\$ 81,715	\$ -	\$ 4,595,259	

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
4 202 596	th.	\$ -	\$ 1,202,586	
\$ 1,202,586 453,480 178,739	\$ - - -	- -	453,480 178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -		\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services

School-based Support Services

System-wide Support Services Technology Support Services

Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

		I		Γ	Current	T		
	Original	Year-	to-Date		nendments		Amended	Reference Notes for
\perp	Budget	Amen	dments		(Net)		Budget	Current Amendments (Net)
		1						
\$	_	\$	10,887	\$		\$	10,887	
*	<u>-</u>	*		Ψ	<u>-</u>	Ψ	10,007	
	54,769,106		-		3,406		54,772,512	BA#0546 (C8)
<u> </u>	796,685		-		-	ļ	796,685	,
\$	55,565,791	\$	10,887	\$	2 406	_	EE E00 004	
۳	33,303,791	Α	10,007	Φ	3,406	\$	55,580,084	
								·
\$	157,713	\$	-	\$	(2,500)	\$	155,213	BA#0546 (D15)
	-		-		-		-	
	600,000		-		-		600,000	
	15,000	-	-		-		15,000	
	90,000		-		5,906		95,906	BA#0546 (C16)
İ	-		-		-		-	
	54,568,078		110,887		_		54,678,965	
	- 1,110,010		,501				3 1,01 0,000	
	135,000	(100,000)		-		35,000	
_	EE ECE 704	.	40.007	•	0.400		FF F00 00 :	
\$	55,565,791	\$	10,887	\$	3,406	\$	55,580,084	

		Current							
		Original	Yea	ar-to-Date	l Ar	mendments		Amended	Reference Notes for
		Budget	Amendments			(Net)	Ì	Budget	Current Amendments (Net)
Other Specific Revenue Fund									
Revenues							1		
State Funds	\$	523,496	\$	2,700	\$	_	\$	526,196	
Federal Funds		1,438,834		147,458		-		1,586,292	
Local Funds		3,248,990		-		2,000			BA#0547 (C8)
Fund Balance Appropriated	<u> </u>	375,425		-				375,425	,
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	150,158	\$	2,000	\$_	5,738,903	
Expenditures									
Instructional Services	l								
Regular Instructional Services	S	1,589,238	\$	_	\$	2,000	۰	1 501 238	BA#0547 (C15)
Special Populations Services	*	459,993	*	147,458	Ψ	2,000	Ψ.	607,451	DA#0047 (C13)
Alternative Programs & Services		2,101,849		2,700		_		2,104,549	
School Leadership Services		186,747		2,,00		_		186,747	
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									
Regular Instructional Support Services		14,501		_		_		14,501	
Special Populations Support Services		11,156		_		_		11,156	•
Alternative Programs Support Services	1	131,599		_		_		131,599	
Technology Support Services		38,679		_		_		38,679	
Operational Support Services		391,192		_				391,192	
Financial & Human Resource Services		54,341		- 1		_		54,341	
Accountability Services	1	8,876		_		- 1		8,876	
System-wide Pupil Support Services		27,377		- 1		-		27,377	
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services									
Community Services		137,953		_		_		137,953	
Nutrition Services		79,860		_		_		79,860	
Non-programmed Charges		57		_		_		57	
Total Other Specific Revenue Fund Expenditures	\$		\$	150,158	\$	2,000	\$	5,738,903	0
	<u></u>	-,,			<u> </u>	-,000	Ψ	5,700,000	

Passed by majority vote of the Board of Education of Asheville City Schools on the 4th day of May 2015.

Chairman, Board of Education

ASHEVILLE CITY SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0648-0652

The Asheville City Board of Education, at a meeting on the 1st day of June 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	BA#0648 (C8,D9)
Total State Public School Fund Revenues	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	
Expenditures		i i i			
Instructional Services	* 44.040.000	400.075	_	C 45 440 074	DA#0040 (O4E 020 D24)
Regular Instructional Services	\$ 14,949,299	1		1	BA#0648 (C15-C20,D21)
Special Populations Services	3,364,132 575,972	26,880 48,554		3,391,012 624,526	
Alternative Programs & Services	'	40,004	_	•	
School Leadership Services	1,162,107	16.766	-	1,162,107	
School-based Support Services	1,893,863	10,700	_	1,910,629	
System-wide Support Services					
Regular Instructional Support Services	74,457	1,068	_	75,525	
Special Populations Support Services	-	532	-	532	
Alternative Programs Support Services	89,961	-	-	89,961	
Technology Support Services	_	51,258	-	51,258	
Operational Support Services	483,745	98,940	_	582,685	
Financial & Human Resource Services	236,640	_	_	236,640	
System-wide Pupil Support Services	-	5,019	_	5,019	
Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Ancillary Services - Nutrition Services	7,008	-	_	7,008	
Non-programmed Charges	71,075	_	•	71,075	
Total State Public School Fund Expenditures	\$ 23,398,502	\$ 415,992	\$ -	\$ 23,814,494	

	Original Year-to-Date		Current Amendments		Amended Budget		Reference Notes for		
Lacal Comment Francisco Francis	<u> </u>	Budget	Ame	endments		(Net)	<u> </u>	Budget	Current Amendments (Net)
Local Current Expense Fund Revenues								•	
Local Funds		47 000 704	_		_			47 000 704	
	D	17,032,704	Þ	05.750	\$	-	\$	17,032,704	
Fund Balance Appropriated		1,300,000		25,750		-	<u> </u>	1,325,750	
Total Local Current Expense Fund Revenues	\$	18,332,704	\$	25,750	\$	-	\$	18,358,454	
Expenditures									·
Instructional Services							l		
Regular Instructional Services	\$	4,792,808	\$	(17,126)	\$	_	\$	4,775,682	
Special Populations Services	*	369,147	•	- (,	Ψ	_	*	369,147	
Alternative Programs & Services		835,519		7,065		_		842,584	
School Leadership Services		1,400,183		- 1,000		-		1,400,183	-
Co-Curricular Services		243,018		_		-		243,018	
School-based Support Services		1,250,423		-		-		1,250,423	
System-wide Support Services									
Regular Instructional Support Services	1	140,429		8,946		-		149,375	
Special Populations Support Services		136,389		· -		_		136,389	
Alternative Programs Support Services		215,832		-		_		215,832	
Technology Support Services		733,712		-		-		733,712	
Operational Support Services	1	4,717,121		25,750		-		4,742,871	
Financial & Human Resource Services		912,866		-		-		912,866	
Accountability Services	ļ	110,092		1,115		-		111,207	
System-wide Pupil Support Services		350,454		-		-		350,454	
Policy, Leadership & Public Info Services		894,638		-		-		894,638	
Ancillary Services - Nutrition Services		13,179		~		-		13,179	
Non-programmed Charges		1,216,894				_		1,216,894	·
Total Local Current Expense Fund Expenditures	\$	18,332,704	\$	25,750	\$	-	\$	18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services
Regular Instructional Services
Special Populations Services
Alternative Programs & Services
School Leadership Services
School-based Support Services

System-wide Support Services
Regular Instructional Support Services
Special Populations Support Services
Alternative Programs Support Services
Operational Support Services
Financial & Human Resource Services
Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds Local Funds Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget		Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$	4,599,303	BA#0650 (C8), BA#0651 (C8)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$	4,599,303	
\$ 308,050 1,622,437 1,844,547 - 33,303	\$ 1,739 66,931 (29,397) - 4	\$ - (954) 966 - -	\$		BA#0651 (D15-D16) BA#0649 (C15,D16-D17), BA#0651 (C17,D18)
462 59,635 131,451 4,000 73,293	- (4,218) 3,705 - 43 -	- - - - -		462 55,417 135,156 4,000 73,336	
 436,366	42,908	4,032		483,306	BA#0650 (C15), BA#0651 (C19)
\$ 4,513,544	\$ 81,715	\$ 4,044	\$	4,599,303	

Original Year-to-Date Amend		Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$ -	\$ -	\$ 1,202,586 453,480 178,739	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	
\$ 1,834,805	\$ -		\$ 1,834,805	
\$ 1,834,805	\$ -	\$ -	\$ 1,834,805	

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services School-based Support Services

System-wide Support Services Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

			Year-to-Date Amendments		Current nendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
					(,,,,,,		
\$	-	\$	10,887	\$	-	\$ 10,887	·
ĺ	-		-		-	-	
1	54,769,106		· 3,406		-	54,772,512	
\vdash	796,685		_		-	 796,685	
\$	55,565,791	\$	14,293	\$	-	\$ 55,580,084	
\$	157,713	\$	(2,500)	\$	(3,605)	\$ 151,608	BA#0652 (D15)
	-		-		-	-	
	600,000		-		-	600,000	
	15,000		-		-	15,000	
	90,000		5,906		3,605	99,511	BA#0652 (C16)
	=		_		-	<u>-</u> .	
	54 500 070		440.007			E 4 070 005	
	54,568,078		110,887		-	54,678,965	
	135,000		(100,000)		-	35,000	
\$	55,565,791	\$	14,293	\$	<u>-</u> _	\$ 55,580,084	

						Current	T		
		O 1 1 1					ļ		
		Original		ir-to-Date	Ar	mendments	1	Amended	Reference Notes for
		Budget	Am	endments		(Net)	<u> </u>	Budget	Current Amendments (Net)
Other Specific Revenue Fund		,							
Revenues									
State Funds	\$	523,496	\$	2,700	\$	-	\$	526,196	
Federal Funds		1,438,834		147,458		-		1,586,292	
Local Funds		3,248,990		2,000		-		3,250,990	
Fund Balance Appropriated	ì	375,425		-		_		375,425	
		1							
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	152,158	\$	<u>-</u>	\$	5,738,903	
Expenditures									
Instructional Services									
Regular Instructional Services	\$	1,589,238	\$	2,000	\$	_	\$	1,591,238	
Special Populations Services	1	459,993	7	147,458	,	_	`	607,451	
Alternative Programs & Services		2,101,849		2,700		_		2,104,549	
School Leadership Services		186,747		2,100		_		186,747	
School-based Support Services		262,844		_		_	1	262,844	
ochool-based oupport dervices		202,044		_		_		202,011	
System-wide Support Services									
Regular Instructional Support Services		14,501		-		-	ļ	14,501	·
Special Populations Support Services	Į	11,156		-		~		11,156	
Alternative Programs Support Services	1	131,599		-		-		131,599	
Technology Support Services		38,679		_		_		38,679	
Operational Support Services	l	391,192		-		<u>.</u>	Į	391,192	
Financial & Human Resource Services		54,341		-		_		54,341	
Accountability Services		8,876		-		_		8,876	
System-wide Pupil Support Services		27,377		~		_		27,377	
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services				ļ					
Community Services		137,953		_		_		137,953	
Nutrition Services		79,860		_		-		79,860	
		,						,	
Non-programmed Charges		57		-		-		57	
Total Other Specific Revenue Fund Expenditures	\$	5,586,745.	\$	152,158	\$		\$	5,738,903	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of June 2015.

Chairman Board of Education

ASHEVILLE CITY SCHOOLS SUMMARY OF BUDGET AMENDMENT(S) 0653-0657

The Asheville City Board of Education, at a meeting on the 29th day of June 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2015.

State Public School Fund Revenues State Public School Fund Revenues \$23,398,502 \$ 415,992 \$ 4,061 \$ 23,818,555 SA#0653 (C8) SA#0653 (C15-C17) Special Populations Services School Leadership Services School Leadership Services Special Populations Surport Services Regular Instructional Surport Services System-wide Puplations Surport Services Regular Instructional Services System-wide Puplations Surport Services System-wide Support Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Surport Services Special Populations Services Special Populations Services Special Populations Services				Current		
State Public School Fund		Original	Year-to-Date	Amendments		
Revenues \$ 23,398,502 \$ 415,992 \$ 4,061 \$ 23,818,555 \$ 8A#0653 (C8)		Budget	Budget Amendments		Budget	Current Amendments (Net)
\$ 23,398,502 \$ 415,992 \$ 4,061 \$ 23,818,555 \$ 8A#0653 (C8)	State Public School Fund					
Expenditures	Revenues					
Expenditures Instructional Services Regular Instructional Services 3,364,132 26,880 - 3,391,012 624,526 1,162,107 - 1,162,107 School-based Support Services 1,162,107 1,893,863 16,766 - 1,910,629	State Funds	\$ 23,398,502	\$ 415,992	\$ 4,061	\$ 23,818,555	BA#0653 (C8)
Expenditures Instructional Services Regular Instructional Services 3,364,132 26,880 - 3,391,012 624,526 1,162,107 - 1,162,107 School-based Support Services 1,162,107 - 1,910,629 System-wide Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 59cial Populations Support Services 74,457 1,068 - 75,525 532 532 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258 75,258						
Instructional Services	Total State Public School Fund Revenues	\$ 23,398,502	\$ 415,992	\$ 4,061	\$ 23,818,555	
Instructional Services						
Regular Instructional Services \$ 14,949,299 \$ 166,975 \$ 3,937 \$ 15,120,211 BA#0653 (C15-C17)						
Special Populations Services 3,384,132 20,880 - 3,391,012	Instructional Services					
Alternative Programs & Services	Regular Instructional Services	\$ 14,949,299		\$ 3,937		BA#0653 (C15-C17)
Alternative Programs & Services	Special Populations Services	3,364,132	'	-		
School Leadership Services 1,162,107 - 1,162,107 School-based Support Services 1,893,863 16,766 - 1,910,629 System-wide Support Services Regular Instructional Support Services 74,457 1,068 - 75,525 Special Populations Support Services - 532 - 532 Alternative Programs Support Services 89,961 - - 89,961 Technology Support Services - 51,258 - 51,258 Operational Support Services 483,745 98,940 - 582,685 Financial & Human Resource Services 236,640 - - 236,640 System-wide Pupil Support Services - 5,019 124 5,143 8A#0653 (C18) Policy, Leadership & Public Info Services 490,243 - - 7,008 Ancillary Services - Nutrition Services 7,008 - - 7,008 Non-programmed Charges 71,075 - - 71,075		575,972	48,554	-		
School-based Support Services 1,893,863 16,766 - 1,910,629 System-wide Support Services 74,457 1,068 - 75,525 Regular Instructional Support Services - 532 - 532 Special Populations Support Services - 532 - 89,961 Alternative Programs Support Services 89,961 - - 89,961 Technology Support Services - 51,258 - 51,258 Operational Support Services 483,745 98,940 - 582,685 Financial & Human Resource Services 236,640 - - 236,640 System-wide Pupil Support Services - 5,019 124 5,143 Policy, Leadership & Public Info Services 490,243 - - 7,008 Ancillary Services - Nutrition Services 7,008 - - 7,008 Non-programmed Charges 71,075 - - 71,075		1,162,107	-	-	· ·	
Regular Instructional Support Services 74,457 1,068 - 75,525 532 - 532 - 532 Alternative Programs Support Services 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961		1,893,863	16,766	-	1,910,629	
Regular Instructional Support Services 74,457 1,068 - 75,525 532 - 532 - 532 Alternative Programs Support Services 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961 - 89,961						
Special Populations Support Services 532 - 532 89,961 - - 89,961 124 5,143 149,0243 149,0243 14,075 - 7,008 14,075 - 7,008 14,075 - 7,008 14,075 - 7,005 124 1,075 - 7,005 1,075 - - 7,005 1,075 - - 7,005 1,075 - - 7,005 1,075 - - 1,075 - - 1,075 1,075 - -					=====	
Alternative Programs Support Services	Regular Instructional Support Services	74,457	1 '	-		·
Technology Support Services	Special Populations Support Services	-	532	-		
Operational Support Services		89,961	-	-	'	
Financial & Human Resource Services System-wide Pupil Support Services Policy, Leadership & Public Info Services Ancillary Services - Nutrition Services Non-programmed Charges 236,640 5,019 124 5,143 490,243 490,243 Ancillary Services - Nutrition Services 7,008 7,008 Non-programmed Charges	Technology Support Services	-		-		
System-wide Pupil Support Services		1	98,940	-		
System Wide 1 dpit Support Services 490,243 - - 490,243 Policy, Leadership & Public Info Services 7,008 - - 7,008 Ancillary Services - Nutrition Services 7,008 - - 7,008 Non-programmed Charges 71,075 - - 71,075		236,640	-			
Policy, Leadership & Public Info Services 490,243 - - 490,243 Ancillary Services - Nutrition Services 7,008 - - 7,008 Non-programmed Charges 71,075 - - 71,075	System-wide Pupil Support Services	-	5,019	124	'	1 ' '
Non-programmed Charges 71,075 - 71,075	Policy, Leadership & Public Info Services	490,243	-	-	490,243	
Non-programmed Charges 71,075 - 71,075					7	
Non-programmed Gridiges	Ancillary Services - Nutrition Services	7,008	-	-	7,008	
Non-programmed Gridiges					74.075	
Tatal State Dublic School Fund Evponditures \$ 23,398,502 \$ 415,992 \$ 4,061 \$ 23,818,555	Non-programmed Charges	71,075	-	-	/ 1,0/5	
TOTAL NUMBER PROBLEM FOR THE EXPERIMENTAL TO AN ANADOM TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TO	Total State Public School Fund Expenditures	\$ 23,398,502	\$ 415.992	\$ 4,061	\$ 23,818,555	

					Current				
		Original	Yea	r-to-Date	An	mendments		Amended	Reference Notes for
	<u></u>	Budget	Ame	endments		(Net)		Budget	Current Amendments (Net)
Local Current Expense Fund									
Revenues	1								
Local Funds	\$	17,032,704	\$	-	\$	-	\$	17,032,704	
Fund Balance Appropriated		1,300,000		25,750				1,325,750	
Total Local Current Expense Fund Revenues	\$	18,332,704	\$	25,750	\$	_	\$	18,358,454	
Expenditures									
Instructional Services									
Regular Instructional Services	\$	4,792,808	\$	(17,126)	\$	_	\$	4,775,682	
Special Populations Services		369,147				_		369,147	
Alternative Programs & Services	ŀ	835,519		7,065		_	İ	842,584	
School Leadership Services		1,400,183		· _		-	ŀ	1,400,183	
Co-Curricular Services		243,018		-		-		243,018	
School-based Support Services		1,250,423		-		-		1,250,423	
System-wide Support Services									
Regular Instructional Support Services		140,429		8,946		_		149,375	
Special Populations Support Services		136,389		- 0,0 10		_		136,389	
Alternative Programs Support Services		215,832		_ [-		215,832	
Technology Support Services		733,712		_		_		733,712	
Operational Support Services		4,717,121		25,750		_		4,742,871	
Financial & Human Resource Services	1	912,866		-		-		912,866	
Accountability Services		110,092		1,115		-		111,207	
System-wide Pupil Support Services		350,454		_		-		350,454	
Policy, Leadership & Public Info Services		894,638		-		-		894,638	
Ancillary Services - Nutrition Services		13,179		-		21,479		34,658	BA#0654 (C15-C18)
Non-programmed Charges		1,216,894		-		(21,479)		1,195,415	BA#0654 (D19)
Total Local Current Expense Fund Expenditures	\$	18,332,704	\$	25,750	\$	-	\$	18,358,454	

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services
Regular Instructional Services
Special Populations Services
Alternative Programs & Services
School Leadership Services
School-based Support Services

System-wide Support Services
Regular Instructional Support Services
Special Populations Support Services
Alternative Programs Support Services
Operational Support Services
Financial & Human Resource Services
Accountability Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Fund Transfers

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 4,513,544	\$ 85,759	\$ -	\$ 4,599,303	
\$ 4,513,544	\$ 85,759		\$ 4,599,303	
	·			
\$ 308,050 1,622,437 1,844,547	\$ 1,739 65,977 (28,431	-	\$ 309,789 1,688,414 1,816,116	
33,303	- 4	-	33,307	
462 59,635	- (4,218		462 55,417	
131,451 4,000	3,705 -		135,156 4,000	
73,293 -	43 -	-	73,336 -	
436,366	46,940	-	483,306	
\$ 4,513,544	\$ 85,759	\$ -	\$ 4,599,303	

Original Budget	 to-Date dments	Current endments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,202,586 453,480 178,739	\$ - - -	\$ - - (21,479)	\$ 1,202,586 453,480 157,260	BA#0656 (D8)
\$ 1,834,805	\$ -	\$ (21,479)	\$ 1,813,326	
\$ 1,834,805 1,834,805	\$ -	\$ (21,479) (21,479)	\$ 1,813,326 1,813,326	BA#0656 (D15-D18)

Revenues

State Funds

Federal Funds

Local Funds

Fund Transfers

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

Regular Instructional Services Alternative Programs & Services

School-based Support Services

System-wide Support Services

Technology Support Services Operational Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Non-programmed Charges

Original Budget	ì	-to-Date ndments	i .	Current nendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Daugot	7 1110			(1100)		
\$ -	\$	10,887	\$	-	\$ 10,887	
54,769,106		3,406		_	54,772,512	
 - 796,685		-		16,243 -	16,243 796,685	BA#0655 (C8)
\$ 55,565,791	\$	14,293	\$	16,243	\$ 55,596,327	
						·
\$ 157,713	\$	(6,105)	\$	-	\$ 151,608	
600,000		-		-	600,000	
15,000 90,000		- 9,511		-	15,000 99,511	,
~-		-		-	-	
54,568,078		110,887		16,243	54,695,208	BA#0655 (C15)
135,000		(100,000)		_	35,000	
\$ 55,565,791	\$	14,293	\$	16,243	\$ 55,596,327	

		Original Budget		ar-to-Date endments	Aı	Current mendments (Net)		Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund Revenues							ļ		
State Funds	\$	523,496	\$	2,700	\$	_	\$	526,196	
Federal Funds	*	1,438,834	•	147,458	Ψ	-	*	1,586,292	
Local Funds		3,248,990		2,000		-		3,250,990	
Fund Balance Appropriated		375,425		<u> </u>		<u> </u>		375,425	
Total Other Specific Revenue Fund Revenues	\$	5,586,745	\$	152,158	\$	_	\$	5,738,903	
Expenditures									
Instructional Services	ļ								
Regular Instructional Services	\$	1,589,238	\$		\$	(727)	\$		BA#0657 (D15-D17)
Special Populations Services	1	459,993		147,458		-		607,451	
Alternative Programs & Services	ļ	2,101,849		2,700		-		2,104,549	·
School Leadership Services		186,747		-		-		186,747	·
School-based Support Services		262,844		-		-		262,844	
System-wide Support Services									
Regular Instructional Support Services		14,501		-		727		15,228	BA#0657 (C18-C20)
Special Populations Support Services		11,156		-		-		11,156	
Alternative Programs Support Services		131,599		-		-		131,599	
Technology Support Services	Ì	38,679		-		-		38,679	
Operational Support Services		391,192		~		-		391,192	
Financial & Human Resource Services		54,341		-		-		54,341	
Accountability Services		8,876		-		-		8,876	
System-wide Pupil Support Services		27,377		-		-		27,377	
Policy, Leadership & Public Info Services		90,483		-		-		90,483	
Ancillary Services									
Community Services		137,953		-		-		137,953	
Nutrition Services		79,860		-		-		79,860	
Non-programmed Charges		57		-				57	
Total Other Specific Revenue Fund Expenditures	\$	5,586,745	\$	152,158	\$	-	\$	5,738,903	

Passed by majority vote of the Board of Education of Asheville City Schools on the 29th day of June 2015.

Chairman, Board of Education