SUMMARY OF BUDGET AMENDMENT(S) 0626-0633

The Asheville City Board of Education, at a meeting on the 7th day of June 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 29,039,467	$ 549,346	$ -	$ 29,588,813	BA#0626 (C8,D9)
Total State Public School Fund Revenues	$ 29,039,467	$ 549,346	$ -	$ 29,588,813	
Expenditures					
Instructional Services	26,800,703	445,337	-	27,246,040	BA#0626 (C15,D16)
System-wide Support Services	2,144,802	104,009	-	2,248,811	
Ancillary Services - Nutrition Services	93,962	-	-	93,962	
Total State Public School Fund Expenditures	$ 29,039,467	$ 549,346	$ -	$ 29,588,813	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 23,668,565	$ -	$ -	$ 23,668,565	
Fund Balance Appropriated	3,000,000	-	-	3,000,000	
Total Local Current Expense Fund Revenues	$ 26,668,565	$ -	$ -	$ 26,668,565	
Expenditures					
Instructional Services	14,541,379	(500)	-	14,540,879	
System-wide Support Services	10,792,689	500	-	10,793,189	
Ancillary Services - Nutrition Services	109,497	-	-	109,497	
Non-programmed Charges	1,225,000	-	-	1,225,000	
Total Local Current Expense Fund Expenditures	$ 26,668,565	$ -	$ -	$ 26,668,565	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,859,442	$ 3,454,343	$ 145,415	$ 7,459,200	BA#0628 (C8)
Total Federal Grants Fund Revenues	$ 3,859,442	$ 3,454,343	$ 145,415	$ 7,459,200	
Expenditures					
Instructional Services	3,060,152	2,036,349	130,737	5,227,238	BA#0627 (C15,D16-D19), BA#0628 (C15-C25)
System-wide Support Services	703,783	8,908	10,728	723,419	BA#0628 (C26-C27)
Non-programmed Charges	95,507	1,409,086	3,950	1,508,543	BA#0628 (C28)
Total Federal Grants Fund Expenditures	$ 3,859,442	$ 3,454,343	$ 145,415	$ 7,459,200	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,023,967	$ -	$ -	$ 1,023,967	
Local Funds	569,238	-	-	569,238	
Total Child Nutrition Fund Revenues	$ 1,593,205	$ -	$ -	$ 1,593,205	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,593,205	$ -	-	$ 1,593,205	
Total Child Nutrition Fund Expenditures	$ 1,593,205	$ -	$ -	$ 1,593,205	

Capital Outlay Fund	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Revenues					
State Funds	$ 45,682	$ -	$ -	$ 45,682	
Local Funds	2,572,469	-	-	2,572,469	
Fund Balance Appropriated	2,537,586	-	-	2,537,586	
Total Capital Outlay Fund Revenues	$ 5,155,737	$ -	$ -	$ 5,155,737	
Expenditures					
Instructional Services	975,000	20,000	-	995,000	
System-wide Support Services	300,682	(20,000)	-	280,682	
Ancillary Services - Nutrition Services	100,000	-	-	100,000	
Capital Outlay	3,780,055	-	-	3,780,055	
Total Capital Outlay Fund Expenditures	$ 5,155,737	$ -	$ -	$ 5,155,737	

Other Specific Revenue Fund	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Revenues					
State Funds	$ 604,148	$ -	$ 75,735	$ 679,883	BA#0629 (C8), BA#0630 (C8), BA#0631 (C8), BA#0632 (C8)
Federal Funds	235,000	-	-	235,000	
Local Funds	4,013,591	80,000	105,021	4,198,612	BA#0632 (C9), BA#0633 (C8)
Fund Balance Appropriated	1,480,952	-	-	1,480,952	
Total Other Specific Revenue Fund Revenues	$ 6,333,691	$ 80,000	$ 180,756	$ 6,594,447	
Expenditures					
Instructional Services	5,438,254	(25,000)	80,756	5,494,010	BA#0629 (C15,D16), BA#0630 (C15), BA#0631 (C15-C16), BA#0632 (C15)
System-wide Support Services	774,197	105,000	100,000	979,197	BA#0633 (C15)
Ancillary Services	121,240	-	-	121,240	
Total Other Specific Revenue Fund Expenditures	$ 6,333,691	$ 80,000	$ 180,756	$ 6,594,447	

Passed by majority vote of the Board of Education of Asheville City Schools on the 7th day of June 2021.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT

B.A.#0626 2289

Asheville City Administrative Unit

STATE PUBLIC SCHOOL **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	10,567	
1-3211-130-000-000-000	STATE TEXTBOOKS		10,567
	Expenditures:		
1-5110-131-413-000-000	TEXTBOOKS	10,567	
1-5110-130-412-000-000	TEXTBOOKS		10,567

Purpose of Amendment:

TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #061

JUN 16 2021

BUDGET AMENDMENT

B.A.#0627

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5120-017-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	11,126	
3-5120-017-163-000-000	SUBSTITUTE PAY		1,500
3-5120-017-211-000-000	EMPLOYER FICA COST		115
3-5120-017-312-000-000	WORKSHOPS		9,350
3-5120-017-411-000-000	SUPPLIES & MATERIALS		161

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR CAREER & TECHNICAL EDUCATION.

BUDGET AMENDMENT

B.A.#0628

Asheville City Administrative Unit

FEDERAL GRANTS **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-110-000-000-000	21ST CENTURY	145,415	
	Expenditures:		
3-5350-110-121-000-000	SALARIES - TEACHERS	57,420	
3-5350-110-141-000-000	SALARIES - TEACHER ASSISTANTS	21,622	
3-5350-110-211-000-000	EMPLOYER FICA COST	6,047	
3-5350-110-221-000-000	EMPLOYER RETIREMENT COST	17,136	
3-5350-110-312-000-000	WORKSHOPS	1,980	
3-5350-110-314-000-000	PRINTING & BINDING	330	
3-5350-110-411-000-000	SUPPLIES & MATERIALS	17,490	
3-5350-110-414-000-000	LIBRARY BOOKS	3,960	
3-5350-110-459-000-000	FOOD	1,452	
3-5880-110-411-000-000	SUPPLIES & MATERIALS	1,815	
3-5880-110-459-000-000	FOOD	1,485	
3-6550-110-331-000-000	CONTRACTED TRANSPORTATION	5,280	
3-6550-110-423-000-000	FUEL	5,448	
3-8100-110-392-000-000	INDIRECT COST	3,950	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR 21ST CENTURY.

BUDGET AMENDMENT

B.A.#0629

Asheville City Administrative Unit

2290

OTHER SPECIFIC REVENUE Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-3200-413-000-840-705	STATE GRANT - NCPREK	34,414	
	Expenditures:		
8-5340-413-411-840-705	SUPPLIES & MATERIALS	34,520	
8-5340-413-231-840-705	EMPLOYER HOSPITALIZATION COST		106

Purpose of Amendment:

TO RECORD ADDITIONAL AMOUNT RECEIVED FROM NC-PREK.

JUN 1 6 2021

BUDGET AMENDMENT

B.A.#0630

Asheville City Administrative Unit

2291

OTHER SPECIFIC REVENUE Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-3200-413-000-840-705-22	NCPREK TECHNOLOGY GRANT	4,760	
	Expenditures:		
8-5340-413-462-840-705-22	NON-CAPITALIZED COMPUTER EQUIPMENT	4,760	

Purpose of Amendment:

TO RECORD TECHNOLOGY GRANT RECEIVED FROM NC-PREK.

JUN 1 6 2021

BUDGET AMENDMENT

B.A.#0631

Asheville City Administrative Unit

2292

OTHER SPECIFIC REVENUE Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-3200-429-000-840-705	NCDHHS PRE-K BONUS FUNDS	34,924	
	Expenditures:		
8-5340-429-183-840-705	BONUS PAY	31,749	
8-5340-429-211-840-705	EMPLOYER FICA COST	3,175	

Purpose of Amendment:

TO RECORD PRE-K BONUS FUNDS RECEIVED FROM NCDHHS.

JUN 16 2021

BUDGET AMENDMENT

B.A.#0632

Asheville City Administrative Unit

2293

OTHER SPECIFIC REVENUE **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-3200-000-000-000-974	STATE GRANT - SOC/EMOTIONAL	1,637	
8-4890-000-000-000-974	OTHER LOCAL SOURCES - SOC/EMOTIONAL	5,021	
	Expenditures:		
8-5310-069-411-000-974	SUPPLIES & MATERIALS	6,658	

Purpose of Amendment:

TO RECORD FUNDS RECEIVED FOR SOCIAL/EMOTIONAL LEARNING.

JUN 16 2021

	A	B	C	D
1		**BUDGET AMENDMENT**		B.A.#0633
2		**Asheville City Administrative Unit**		
3		**OTHER SPECIFIC REVENUE**	**Fund**	2294
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	8-4890-000-000-000-990	OTHER RES LCL SRCS - AHA INTERNET	100,000	
9				
10				
11				
12				
13				
14		Expenditures:		
15	8-6401-801-311-000-990	CONTRACTED SERVICES	100,000	
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38	**Purpose of Amendment:**			
39	TO RECORD FUNDS RECEIVED FOR ASHEVILLE HOUSING AUTHORITY INTERNET.			
40				
41				

JUN 1 6 2021

SUMMARY OF BUDGET AMENDMENT(S) 0634-0650

The Asheville City Board of Education, at a meeting on the 29th day of June 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 29,039,467	$ 549,346	$ 27,751	$ 29,616,564	BA#0634 (C8-C9)
Total State Public School Fund Revenues	$ 29,039,467	$ 549,346	$ 27,751	$ 29,616,564	
Expenditures					
Instructional Services	26,800,703	445,337	3,262	27,249,302	BA#0634 (C15-C16,D17-D19)
System-wide Support Services	2,144,802	104,009	24,489	2,273,300	BA#0634 (C20-C22)
Ancillary Services - Nutrition Services	93,962	-	-	93,962	
Total State Public School Fund Expenditures	$ 29,039,467	$ 549,346	$ 27,751	$ 29,616,564	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 23,668,565	$ -	$ -	$ 23,668,565	
Fund Balance Appropriated	3,000,000	-	-	3,000,000	
Total Local Current Expense Fund Revenues	$ 26,668,565	$ -	$ -	$ 26,668,565	
Expenditures					
Instructional Services	14,541,379	(500)	(1,000,000)	13,540,879	BA#0635 (D15-D21)
System-wide Support Services	10,792,689	500	-	10,793,189	
Ancillary Services - Nutrition Services	109,497	-	500,000	609,497	BA#0635 (C22)
Non-programmed Charges	1,225,000	-	500,000	1,725,000	BA#0635 (C23)
Total Local Current Expense Fund Expenditures	$ 26,668,565	$ -	$ -	$ 26,668,565	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,859,442	$ 3,599,758	$ 8,387	$ 7,467,587	BA#0637 (C8), BA#0638 (C8), BA#0639 (D8),BA#0640 (D8), BA#0641 (C8), BA#0642 (C8), BA#0644 (C8), BA#0645 (C8), BA#0646 (C8)
Total Federal Grants Fund Revenues	$ 3,859,442	$ 3,599,758	$ 8,387	$ 7,467,587	
Expenditures					
Instructional Services	3,060,152	2,167,086	21,105	5,248,343	BA#0636 (C15,D16), BA#0637 (C15-C16,D17), BA#0638 (C15-C24,D25-D33), BA#0639 (C15-C21,D22-D26), BA#0640 (C15-C20,D21-D25), BA#0641 (C15-C18), BA#0642 (C15), BA#0643 (C15-C18,D19-D22), BA#0644 (C15), BA#0645 (C15-C24,D25-D28), BA#0646 (C15), BA#0647 (C15-C17,D18)
System-wide Support Services	703,783	19,636	(20,259)	703,160	BA#0637 (C18-C19), BA# 0638 (C34), BA#0639 (C27-C32,D33), BA#0640 (C26,D27), BA#0641 (C19), BA#0642 (C15), BA#0643 (C23-C26,D27), BA#0645 (C29-C36,D37)
Non-programmed Charges	95,507	1,413,036	7,541	1,516,084	BA#0637 (C20), BA#0638 (C35), BA#0639 (C34), BA#0640 (C28), BA#0641 (C20), BA#0642 (C16). BA#0643 (D28), BA#0644 (C16), BA#0645 (C38)
Total Federal Grants Fund Expenditures	$ 3,859,442	$ 3,599,758	$ 8,387	$ 7,467,587	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,023,967	$ -	$ -	$ 1,023,967	
Local Funds	569,238	-	500,000	1,069,238	BA#0649 (C8-C10)
Total Child Nutrition Fund Revenues	$ 1,593,205	$ -	$ 500,000	$ 2,093,205	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,593,205	$ -	500,000	$ 2,093,205	BA#0649 (C15-C20)
Total Child Nutrition Fund Expenditures	$ 1,593,205	$ -	$ 500,000	$ 2,093,205	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 45,682	$ -	$ (1,260)	$ 44,422	BA#0648 (D8)
Local Funds	2,572,469	-	-	2,572,469	
Fund Balance Appropriated	2,537,586	-	-	2,537,586	
Total Capital Outlay Fund Revenues	$ 5,155,737	$ -	$ (1,260)	$ 5,154,477	
Expenditures					
Instructional Services	975,000	20,000	-	995,000	
System-wide Support Services	300,682	(20,000)	(1,260)	279,422	BA#0648 (D15)
Ancillary Services - Nutrition Services	100,000	-	-	100,000	
Capital Outlay	3,780,055	-	-	3,780,055	
Total Capital Outlay Fund Expenditures	$ 5,155,737	$ -	$ (1,260)	$ 5,154,477	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 604,148	$ 75,735	$ -	$ 679,883	
Federal Funds	235,000	-	-	235,000	
Local Funds	4,013,591	185,021	705	4,199,317	BA#0650 (C8)
Fund Balance Appropriated	1,480,952	-	-	1,480,952	
Total Other Specific Revenue Fund Revenues	$ 6,333,691	$ 260,756	$ 705	$ 6,595,152	
Expenditures					
Instructional Services	5,438,254	55,756	(99,295)	5,394,715	BA#0650 (C15,D16-D18)
System-wide Support Services	774,197	205,000	100,000	1,079,197	BA#0650 (C19-C21)
Ancillary Services	121,240	-	-	121,240	
Total Other Specific Revenue Fund Expenditures	$ 6,333,691	$ 260,756	$ 705	$ 6,595,152	

Passed by majority vote of the Board of Education of Asheville City Schools on the 29th day of June 2021.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT

B.A.#0634

Asheville City Administrative Unit

2322

STATE PUBLIC SCHOOL Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	1	
1-3211-130-000-000-000	STATE TEXTBOOKS	27,750	
	Expenditures:		
1-5400-003-151-000-000	SALARIES - SCHOOL CLERICAL		20,000
1-5400-003-211-000-000	EMPLOYER FICA COST		153
1-5400-003-221-000-000	EMPLOYER RETIREMENT COST		4,336
1-6540-003-173-000-000	SALARIES - CUSTODIANS	20,000	
1-6540-003-211-000-000	EMPLOYER FICA COST	153	
1-6540-003-221-000-000	EMPLOYER RETIREMENT COST	4,336	
1-5110-045-180-000-000	SALARY - BONUS	1	
1-5110-130-412-000-000	STATE TEXTBOOKS	27,750	

Purpose of Amendment:

TO RECORD LINE-ITEM TRANSFERS AND TO ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #065

JUN 3 0 2021

BUDGET AMENDMENT

B.A.#0635

Asheville City Administrative Unit

LOCAL CURRENT EXPENSE Fund 2331

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
2-5110-001-121-000-000	SALARIES - TEACHERS		386,608
2-5110-001-211-000-000	EMPLOYER FICA COST		29,575
2-5110-001-221-000-000	EMPLOYER RETIREMENT COST		83,817
2-5110-061-411-000-000	SUPPLIES & MATERIALS		350,000
2-5110-061-413-000-000	TEXTBOOKS		75,000
2-5110-003-162-000-000	SUBSTITUTE PAY		69,670
2-5110-003-211-000-000	EMPLOYER FICA COST		5,330
2-7200-035-411-000-000	SUPPLIES & MATERIALS	500,000	
2-8100-036-717-850-000	CHARTER SCHOOL APPROPRIATION	500,000	

Purpose of Amendment:

LINE-ITEM TRANSFERS TO CORRECT OVER BUDGET PURPOSES.

JUN 3 0 2021

BUDGET AMENDMENT

B.A.#0636

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5120-017-411-000-000	SUPPLIES & MATERIALS	5,520	
3-5120-017-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT		5,520

Purpose of Amendment:

TO RECORD AMENDMENT #3 SUBMITTED TO NCDPI FOR CAREER & TECHNICAL EDUCATION.

BUDGET AMENDMENT

B.A.#0637

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-049-000-000-000	IDEA PRESCHOOL PART B	608	
	Expenditures:		
3-5210-049-221-840-705	EMPLOYER RETIREMENT COST	21	
3-5230-049-411-840-705	SUPPLIES & MATERIALS	333	
3-5240-049-332-000-000	TRAVEL		74
3-6200-049-221-840-705	EMPLOYER RETIREMENT COST	86	
3-6200-049-411-810-000	SUPPLIES & MATERIALS	225	
3-8100-049-392-000-000	INDIRECT COST	17	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA PRESCHOOL PART B.

BUDGET AMENDMENT

B.A.#0638

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-050-000-000-000	TITLE I	7,856	
	Expenditures:		
3-5330-050-143-860-000	SALARIES - TUTORS	358	
3-5330-050-211-860-000	EMPLOYER FICA COST	27	
3-5330-050-411-000-986	SUPPLIES & MATERIALS	7,323	
3-5340-050-231-840-705	EMPLOYER HOSPITALIZATION COST	181	
3-5350-050-198-000-986	SALARIES - TUTORS	10,052	
3-5350-050-211-000-986	EMPLOYER FICA COST	769	
3-5350-050-221-000-986	EMPLOYER RETIREMENT COST	2,179	
3-5880-050-146-312-000	SALARIES - SCHOOL BASED SPECIALIST	300	
3-5880-050-211-312-000	EMPLOYER FICA COST	23	
3-5880-050-411-332-000	SUPPLIES & MATERIALS	29	
3-5330-050-143-000-943	SALARIES - TUTORS		12,076
3-5330-050-143-312-000	SALARIES - TUTORS		300
3-5330-050-211-000-943	EMPLOYER FICA COST		924
3-5330-050-211-312-000	EMPLOYER FICA COST		23
3-5330-050-211-332-000	EMPLOYER FICA COST		29
3-5330-050-411-860-000	SUPPLIES & MATERIALS		385
3-5340-050-121-840-705	SALARIES - TEACHERS		50
3-5340-050-211-840-705	EMPLOYER FICA COST		120
3-5340-050-221-840-705	EMPLOYER RETIREMENT COST		11
3-6300-050-231-810-000	EMPLOYER HOSPITALIZATION COST	320	
3-8100-050-392-000-000	INDIRECT COST	213	

Purpose of Amendment:

TO RECORD AMENDMENT #2 & #3 SUBMITTED TO NCDPI FOR TITLE I.

	A	B	C	D
1		**BUDGET AMENDMENT**		B.A.#0639
2		**Asheville City Administrative Unit**		
3		FEDERAL GRANTS	Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-060-000-000-000	IDEA PART B		7,814
9				
10				
11				
12				
13				
14		Expenditures:		
15	3-5210-060-148-000-000	SALARIES - NON-CERTIFIED INSTRUCTOR	25,000	
16	3-5210-060-148-860-839	SALARIES - NON-CERTIFIED INSTRUCTOR	35,000	
17	3-5210-060-211-000-000	EMPLOYER FICA COST	1,913	
18	3-5210-060-211-860-839	EMPLOYER FICA COST	2,678	
19	3-5230-060-143-840-705	SALARIES - TUTORS	28,000	
20	3-5230-060-211-840-705	EMPLOYER FICA COST	2,142	
21	3-5230-060-411-840-705	SUPPLIES & MATERIALS	8,000	
22	3-5210-060-143-000-839	SALARIES - TUTORS		35,000
23	3-5210-060-211-000-839	EMPLOYER FICA COST		2,678
24	3-5210-060-311-000-000	CONTRACTED SERVICES		45,000
25	3-5210-060-411-000-000	SUPPLIES & MATERIALS		6,614
26	3-5210-060-418-000-000	SOFTWARE		24,303
27	3-6200-060-151-810-000	SALARIES - OFFICE SUPPORT	1,238	
28	3-6200-060-181-810-000	SUPPLEMENT	246	
29	3-6200-060-184-810-000	LONGEVITY	195	
30	3-6200-060-211-810-000	EMPLOYER FICA COST	128	
31	3-6200-060-221-810-000	EMPLOYER RETIREMENT COST	513	
32	3-6200-060-332-810-000	TRAVEL	39	
33	3-6200-060-231-810-000	EMPLOYER HOSPITALIZATION COST		321
34	3-8100-060-392-000-000	INDIRECT COST	1,010	
35				
36				
37				
38	**Purpose of Amendment:**			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA PART B.			
40				
41				

BUDGET AMENDMENT

B.A.#0640

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-070-000-000-000	CEIS		1,312
	Expenditures:		
3-5110-070-411-312-000	SUPPLIES & MATERIALS	8,161	
3-5330-070-135-312-000	SALARIES - INSTRUCTIONAL FACILITATORS	54,489	
3-5330-070-181-312-000	SUPPLEMENT	5,500	
3-5330-070-211-312-000	EMPLOYER FICA COST	4,589	
3-5330-070-221-312-000	EMPLOYER RETIREMENT COST	13,006	
3-5330-070-231-312-000	EMPLOYER HOSPITALIZATION COST	5,262	
3-5330-070-121-369-000	SALARIES - TEACHERS		49,500
3-5330-070-181-369-000	SUPPLEMENT		4,950
3-5330-070-211-369-000	EMPLOYER FICA COST		4,166
3-5330-070-221-369-000	EMPLOYER RETIREMENT COST		11,597
3-5330-070-231-369-000	EMPLOYER HOSPITALIZATION COST		13,165
3-6200-070-231-369-000	EMPLOYER HOSPITALIZATION COST	532	
3-6200-070-411-000-000	SUPPLIES & MATERIALS		9,437
3-8100-070-392-000-000	INDIRECT COST		36

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR CEIS.

BUDGET AMENDMENT

B.A.#0641

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-103-000-000-000	TITLE II	2,009	
	Expenditures:		
3-5110-103-193-000-000	MENTOR PAY	500	
3-5110-103-211-000-000	EMPLOYER FICA COST	38	
3-5110-103-221-000-000	EMPLOYER RETIREMENT COST	108	
3-5110-103-411-000-000	SUPPLIES & MATERIALS	808	
3-6620-103-313-810-000	ADVERTISING	500	
3-8100-103-392-000-000	INDIRECT COST	55	

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR TITLE II.

BUDGET AMENDMENT

B.A.#0642

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-108-000-000-000	TITLE IV	231	
	Expenditures:		
3-5310-108-411-000-000	SUPPLIES & MATERIALS	226	
3-8100-108-392-000-000	INDIRECT COST	5	

Purpose of Amendment:

TO RECORD AMENDMENT #3 SUBMITTED TO NCDPI FOR TITLE IV.

BUDGET AMENDMENT

B.A.#0643

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5350-110-198-000-000	SALARIES - TUTORS	80,000	
3-5350-110-199-000-000	OVERTIME PAY	1,000	
3-5350-110-311-000-000	CONTRACTED SERVICES	750	
3-5350-110-411-000-000	SUPPLIES & MATERIALS	8,324	
3-5350-110-121-000-000	SALARIES - TEACHERS		87,000
3-5350-110-141-000-000	SALARIES - TEACHER ASSISTANTS		1,000
3-5350-110-211-000-000	EMPLOYER FICA COST		536
3-5350-110-221-000-000	EMPLOYER RETIREMENT COST		1,518
3-6550-110-171-000-000	SALARIES - BUS DRIVERS	2,500	
3-6550-110-172-000-000	OVERTIME PAY	100	
3-6550-110-211-000-000	EMPLOYER FICA COST	199	
3-6550-110-221-000-000	EMPLOYER RETIREMENT COST	564	
3-6550-110-423-000-000	FUEL		3,363
3-8100-110-392-000-000	INDIRECT COST		20

Purpose of Amendment:

TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR 21ST CENTURY.

BUDGET AMENDMENT

B.A.#0644

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-119-000-000-000	IDEA PRESCH PART B TARGETED ASSISTANCE	3,000	
	Expenditures:		
3-5230-119-411-840-555	SUPPLIES & MATERIALS	2,919	
3-8100-119-392-000-000	INDIRECT COST	81	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA PRESCHOOL PART B TARGETED ASSISTANCE.

BUDGET AMENDMENT

B.A.#0645

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-163-000-000-000	K-12 EMERGENCY RELIEF FUND	3,039	
	Expenditures:		
3-5110-163-414-000-000	LIBRARY BOOKS	5,000	
3-5210-163-311-860-000	CONTRACTED SERVICES	3,600	
3-5250-163-411-000-000	SUPPLIES & MATERIALS	550	
3-5270-163-144-000-000	SALARIES - INTERPRETER	150	
3-5270-163-211-000-000	EMPLOYER FICA COST	12	
3-5270-163-221-000-000	EMPLOYER RETIREMENT COST	33	
3-5360-163-126-000-000	SALARIES - EXTENDED CONTRACT	5,000	
3-5360-163-211-000-000	EMPLOYER FICA COST	383	
3-5501-163-411-000-000	SUPPLIES & MATERIALS	2,000	
3-5810-163-411-000-000	SUPPLIES & MATERIALS	500	
3-5250-163-418-000-000	COMPUTER SOFTWARE		500
3-5350-163-198-000-000	SALARIES - TUTORS		4,162
3-5350-163-211-000-000	EMPLOYER FICA COST		318
3-5350-163-221-000-000	EMPLOYER RETIREMENT COST		902
3-6540-163-173-000-000	SALARIES - CUSTODIAN	500	
3-6540-163-192-000-000	ADDITIONAL RESPONSIBILITY STIPEND	600	
3-6540-163-211-000-000	EMPLOYER FICA COST	84	
3-6540-163-221-000-000	EMPLOYER RETIREMENT COST	238	
3-6540-163-311-000-000	CONTRACTED SERVICES	5,000	
3-6550-163-199-000-000	OVERTIME PAY	5	
3-6550-163-411-000-000	SUPPLIES & MATERIALS	500	
3-6580-163-411-000-000	SUPPLIES & MATERIALS	500	
3-6540-163-411-000-000	SUPPLIES & MATERIALS		21,950
3-8100-163-392-000-000	INDIRECT COST	6,216	

Purpose of Amendment:

TO RECORD AMENDMENT #1 & # 2 SUBMITTED TO NCDPI FOR K-12 EMERGENCY RELIEF FUND.

BUDGET AMENDMENT

B.A.#0646

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
3-3600-165-000-000-000	ESSER - DIGITAL CURRICULA	770	
	Expenditures:		
3-5110-165-418-000-000	COMPUTER SOFTWARE	770	

Purpose of Amendment:

TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR ESSER - DIGITAL CURRICULA.

BUDGET AMENDMENT

B.A.#0647

Asheville City Administrative Unit

FEDERAL GRANTS Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
3-5360-171-171-000-000	SALARIES - BUS DRIVERS	25,000	
3-5360-171-176-000-000	SALARIES - SN MANAGERS	6,000	
3-5360-171-199-000-000	OVERTIME PAY	2,500	
3-5360-171-126-000-000	SALARIES - EXTENDED CONTRACT		33,500

Purpose of Amendment:

TO RECORD AMENDMENT #1 & #2 FOR ESSER II.

BUDGET AMENDMENT

B.A.#0648

Asheville City Administrative Unit

CAPITAL OUTLAY Fund 2332

Account Code	Description of Code	Increase	Decrease
	Revenues:		
4-3400-120-000-000-000	VEHICLES - STATE YELLOW BUS REPLACEMENT		1,260
	Expenditures:		
4-6550-120-551-000-000	VEHICLES - STATE YELLOW BUS REPLACEMENT		1,260

Purpose of Amendment:

ADJUST YELLOW BUS REPLACEMENT ALLOTMENT TO ACTUAL RECEIVED.

JUN 3 0 2021

BUDGET AMENDMENT

B.A.#0649

Asheville City Administrative Unit

CHILD NUTRITION Fund 2334

Account Code	Description of Code	Increase	Decrease
	Revenues:		
5-4921-035-000-000-000	TRANSFER FROM STATE PUB SCH FUND	100,000	
5-4922-035-000-000-000	TRANSFER FROM LOCAL CURRENT EXP FUND	300,000	
5-4924-035-000-000-000	TRANSFER FROM CAPITAL OUTLAY FUND	100,000	
	Expenditures:		
5-7200-035-113-000-000	SALARIES - DIRECTOR	72,430	
5-7200-035-211-000-000	EMPLOYER FICA COST	5,541	
5-7200-035-221-000-000	EMPLOYER RETIREMENT COST	15,703	
5-7200-035-231-000-000	EMPLOYER HOSPITALIZATION COST	6,326	
5-7200-035-451-000-000	FOOD PURCHASES	300,000	
5-7200-035-541-000-000	CAPITALIZED EQUIPMENT	100,000	

Purpose of Amendment:

ADD BUDGETS FOR TRANSFERS INTO CHILD NUTRITION FUND.

JUN 30 2021

BUDGET AMENDMENT

B.A.#0650

Asheville City Administrative Unit

2333

OTHER SPECIFIC REVENUE **Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
8-4890-000-000-000-032	OTHER LOCAL RESTRICTED	705	
	Expenditures:		
8-5210-801-411-000-032	SUPPLIES & MATERIALS	705	
8-5110-009-181-000-000	SALARIES - LOCAL SUPPLEMENT		77,322
8-5110-009-211-000-000	EMPLOYER FICA COST		5,915
8-5110-009-221-000-000	EMPLOYER RETIREMENT COST		16,763
8-6540-009-181-000-000	SALARIES - LOCAL SUPPLEMENT	77,322	
8-6540-009-211-000-000	EMPLOYER FICA COST	5,915	
8-6540-009-221-000-000	EMPLOYER RETIREMENT COST	16,763	

Purpose of Amendment:

LINE-ITEM TRANSFERS TO CORRECT OVER BUDGET PURPOSES.

JUN 3 0 2021