# **SUMMARY OF BUDGET AMENDMENT(S) 0521**

The Asheville City Board of Education, at a meeting on the 10th day of May 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund Revenues					
State Funds	\$ 29,039,46	7 \$ 460,281	\$ 88,165	\$ 29,587,913	BA#0521 (C8,D9)
Total State Public School Fund Revenues	\$ 29,039,46	7 \$ 460,281	\$ 88,165	\$ 29,587,913	
Expenditures Instructional Services	26,800,70	3 356,272	88,165	27,245,140	BA#0521 (C15-C24,D25-D29)
System-wide Support Services	2,144,80	2 104,009	-	2,248,811	
Ancillary Services - Nutrition Services	93,96	2 -	_	93,962	
Total State Public School Fund Expenditures	\$ 29,039,46	7 \$ 460,281	\$ 88,165	\$ 29,587,913	

	Original Year-to-Date Budget Amendments		Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund Revenues	¢ 00 000 505	Φ.	r.	Ф 00 000 E0E	
Local Funds Fund Balance Appropriated	\$ 23,668,565 3,000,000	\$ -	\$ -	\$ 23,668,565 3,000,000	
Total Local Current Expense Fund Revenues	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
Expenditures Instructional Services	14,541,379	(500)	_	14,540,879	
System-wide Support Services	10,792,689	500	-	10,793,189	
Ancillary Services - Nutrition Services	109,497	-	_	109,497	
Non-programmed Charges	1,225,000	-	-	1,225,000	
Total Local Current Expense Fund Expenditures	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

Fed	eral	Grants	Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

## **Child Nutrition Fund**

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	
3,060,152	317,231	-	3,377,383	
703,783	6,408	-	710,191	
95,507	3,509	_	99,016	
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967 569,238	\$ -	\$ - -	\$ 1,023,967 569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205 1,593,205	A	- \$	\$ 1,593,205 \$ 1,593,205	

Capital Outlay Fund
Revenues State Funds
Local Funds
Fund Balance Appropriated
Total Capital Outlay Fund Revenues
Expenditures Instructional Services
System-wide Support Services
Ancillary Services - Nutrition Services
Capital Outlay
Total Capital Outlay Fund Expenditures

		Current		
Original	Year-to-Date	Amendments	Amended	Reference Notes for
Budget	Amendments	(Net)	Budget	Current Amendments (Net)
\$ 45,682	- \$	- \$	\$ 45,682	
2,572,469	_	_	2,572,469	
2,537,586	-	_	2,537,586	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
975,000	20,000	-	995,000	
300,682	(20,000)	-	280,682	
100,000	-	-	100,000	
3,780,055	_		3,780,055	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

		Original	1	ear-to-Date	Amend
		Budget	Ar	nendments	(Ne
Other Specific Revenue Fund					
Revenues	ŀ				
State Funds	\$	604,148	\$	-	\$
Federal Funds		235,000		-	
Local Funds		4,013,591		80,000	
Fund Balance Appropriated		1,480,952		_	
Total Other Specific Revenue Fund Revenues	\$	6,333,691		80,000	\$
Expenditures					
Instructional Services		5,438,254		(25,000)	
System-wide Support Services	ļ	774,197	l	105,000	
*					
Ancillary Services		121,240		-	
Total Other Specific Revenue Fund Expenditures	\$	6,333,691	\$	80,000	\$

		Current			
Original	Year-to-Date	Amendmen	:s	Amended	Reference Notes for
Budget	Amendments	(Net)		Budget	Current Amendments (Net)
\$ 604,148	\$ -	\$ -		\$ 604,148	
235,000	-	-		235,000	
4,013,591	80,000	-		4,093,591	
1,480,952	-	-		1,480,952	
\$ 6,333,691	\$ 80,000	- \$		\$ 6,413,691	
5,438,254	(25,000)	-		5,413,254	
774,197	105,000	-		879,197	
121,240	_			121,240	
\$ 6,333,691	\$ 80,000	\$ -		\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 10th day of May 2021.

Chairman, Board of Education

Secretary, Board of Education

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	Α ,	В	C	D					
1		BUDGET AMENDMEN		B.A.#0521					
2	A	sheville City Administrativ	e Unit	2248					
3	STATE PUBLIC SCHOOL Fund								
4									
5 6	Account Code	Description of Code	Increase	Decrease					
7	Account Code	Revenues:	moreage	Beoreage					
8	1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	190,159						
9	1-3211-130-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS STATE TEXTBOOKS	190,109	101,994					
10	1-3211-130-000-000-000	STATE TEXTBOOKS		101,334					
11									
12									
13									
14		Expenditures:							
$\vdash$	4 5440 000 400 000 000	· ·	650						
	1-5110-003-162-000-000	SUBSTITUTE PAY	50						
	1-5110-003-211-000-000	EMPLOYER FICA COST							
	1-5120-014-411-000-000	SUPPLIES & MATERIALS	15,601						
	1-5120-014-418-000-000	COMPUTER SOFTWARE	20,046						
	1-5120-014-461-000-000	NON-CAPITALIZED EQUIPMENT	8,588						
	1-5350-016-198-000-000	SALARIES - TUTORS	66,016						
<b></b>	1-5350-016-211-000-000	EMPLOYER FICA COST	5,050						
<del></del>	1-5350-016-221-000-000	EMPLOYER RETIREMENT COST SUPPLIES & MATERIALS	16,088	1					
	1-5110-085-411-000-000 1-5110-131-413-000-000	TEXTBOOKS	101,994						
	1	SALARIES - TEACHERS	101,994	31,144					
	1-5120-013-121-000-000			· ·					
	1-5120-013-211-000-000	EMPLOYER FICA COST		2,383					
27	1-5120-013-221-000-000	EMPLOYER RETIREMENT COST		6,752 3,956					
	1-5120-013-231-000-000	EMPLOYER HOSPITALIZATION COST		101,994					
<b> </b>	1-5110-130-412-000-000	TEXTBOOKS		101,994					
30	-								
32									
33	-								
34									
35	-								
36	-								
37									
38	Purpose of Amenda	nent·	1	<u> </u>					
39	-i ^	NTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLO	TMENT DEM	SION #056					
40	TO KECOKO ADJUSTNIE	NTO TO SESE ALLOCATIONS THROUGH NODEL ALLO	DINICIAL INCVI	JIOIN #000					
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# SUMMARY OF BUDGET AMENDMENT(S) 0522-0525

The Asheville City Board of Education, at a meeting on the 24th day of May 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Original Budget		Year-to-Date Amendments	Aı	Current mendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund							
State Funds	\$ 29,039,	167	\$ 548,446	\$	900	\$ 29,588,813	BA#0522 (C8)
Total State Public School Fund Revenues	\$ 29,039,	467	\$ 548,446	\$	900	\$ 29,588,813	
Expenditures Instructional Services	26,800,	703	444,437		900	27,246,040	BA#0522 (C15-C16)
System-wide Support Services	2,144,	302	104,009		-	2,248,811	
Ancillary Services - Nutrition Services	93,	962	_		-	93,962	
Total State Public School Fund Expenditures	\$ 29,039,	467	\$ 548,446	\$	900	\$ 29,588,813	

Local Current Expense Fund
Revenues Local Funds Fund Balance Appropriated
Total Local Current Expense Fund Revenues
Expenditures Instructional Services
System-wide Support Services
Ancillary Services - Nutrition Services
Non-programmed Charges
Total Local Current Expense Fund Expenditure

Г			Current		
	Original	Year-to-Date	Amendments	Amended	Reference Notes for
	Budget	Amendments	(Net)	Budget	Current Amendments (Net)
	23,668,565	\$ -	\$ -	\$ 23,668,565	
	3,000,000	_	_	3,000,000	
L	26,668,565	\$ -	\$ -	\$ 26,668,565	
	14,541,379	(500)	-	14,540,879	
		,			
	10,792,689	500	-	10,793,189	
	109,497	-	-	109,497	
	1,225,000	-	-	1,225,000	`
	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

### Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

### **Child Nutrition Fund**

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Year-to-Dat Budget Amendment		Current Amendments (Net)	Amended Budget		Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 327,148	327,148 \$ 3,127,195		7,313,785	BA#0524 (C8), BA#0525 (C8)
\$ 3,859,442	\$ 327,148	\$ 3,127,195	\$ 7	7,313,785	
3,060,152	317,231	1,719,118	į		BA#0523 (C15-C16,D17-D19), BA#0524 (C15-C20,D21) BA#0525 (C15-C22)
703,783	6,408	2,500		712,691	BA#0523 (C20)
95,507	3,509	1,405,577		1,504,593	BA#0524 (C22), BA#0525 (C23-C24)
\$ 3,859,442	\$ 327,148	\$ 3,127,195	\$ 7	7,313,785	

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967 569,238	\$ -	\$ -	\$ 1,023,967 569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	_	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

Capital Outlay Fund Revenues State Funds Local Funds Fund Balance Appropriated
Total Capital Outlay Fund Revenues
Expenditures Instructional Services
System-wide Support Services
Ancillary Services - Nutrition Services
Capital Outlay
Total Capital Outlay Fund Expenditures

				Current	 	
	Original	Year-to-Date	.   A	mendments	Amended	Reference Notes for
	Budget	Amendment	1	(Net)	Budget	Current Amendments (Net)
	-					V / · · · · · · · · · · · · · · · · · ·
\$	45,682	\$ -	\$	-	\$ 45,682	
	2,572,469	-		-	2,572,469	
L	2,537,586	_		-	2,537,586	
	_					
\$	5,155,737	\$ -	\$	**	\$ 5,155,737	
	075 000	00.00	<u>,  </u>		005 000	
	975,000	20,00	١	-	995,000	
	300,682	(20,00	0/		280,682	
	300,002	(20,00	[(ت	-	200,002	
	100,000	-		_	100,000	
	100,000			_	100,000	
	3,780,055			-	3,780,055	
\$	5,155,737	\$ -	\$	-	\$ 5,155,737	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund			,		
Revenues					
State Funds	\$ 604,148	\$ -	\$ -	\$ 604,148	
Federal Funds	235,000	-	-	235,000	
Local Funds	4,013,591	80,000	-	4,093,591	
Fund Balance Appropriated	1,480,952	<b>H</b>	-	1,480,952	
Total Other Specific Revenue Fund Revenues	\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
Expenditures					
Instructional Services	5,438,254	(25,000)	-	5,413,254	
System-wide Support Services	774,197	105,000	•	879,197	, ,
Ancillary Services	121,240	' twel	-	121,240	
Total Other Specific Revenue Fund Expenditures	\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 24th day of May 2021.

Chairman, Board of Education

Secretary, Board of Education

	Α ,	В	С	D
1		BUDGET AMENDMENT		B.A.#0522
2	A	sheville City Administrativ	e Unit	2259
3		STATE PUBLIC SCHOOL	Fund	,
4				
5	Account Code	Description of Code	Increase	Decrease
7	Account Code	Revenues:		
8	1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	900	
9			ļ	
10				
11				
12				
13				
14		Expenditures:		
15	  1-5110-003-162-000-000	SUBSTITUTE PAY	836	
ļ—	1-5110-003-211-000-000	EMPLOYER FICA COST	64	
17				
18				
19			***	
20				
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33	1			
34	1			
35	1			
36	1			
37				
38				
39	=	NTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLO	OTMENT REVI	SION #058
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		BUDGET AMENDMENT						
1	_			B.A.#0523				
2	Asheville City Administrative Unit							
3		FEDERAL GRANTS	Fund					
4								
5				1				
6	Account Code	Description of Code	Increase	Decrease				
8		Revenues:						
9								
10								
11								
12								
13								
14		Expenditures:						
	3-5350-026-198-000-000	SALARIES - TUTORS	2,500					
<del> </del>	3-5350-026-211-000-000	EMPLOYER FICA COST	191					
17	┥	WORKSHOPS		2,500				
<del></del>	3-5330-026-143-000-000	SALARIES - TUTORS		2,500				
19	┥	EMPLOYER FICA COST	0.500	191				
20 21	<del></del> !	CONTRACTED TRANSPORTATION	2,500					
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39	<b>⊣</b> •		ONACI E00 O''	H DDEN 9				
40		T#1 SUBMITTED TO NCDPI FOR EDUCATION FOR H	OWELESS CH	ILDKEN &				
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1	- Andrews - Andr	BUDGET AMENDMEN		B.A.#0524					
	Asheville City Administrative Unit								
2	·								
3		FEDERAL GRANTS	_ Fund						
4			•						
5	· Account Code	Description of Code	Increase	Decrease					
7	Account Code	Revenues:	morease	Bedreade					
	  3-3600-118-000-000-000	IDEA, PART B (611) TARGETED ASSISTANCE	6,750	§					
9									
10									
11									
12									
13									
14	2 5240 449 242 000 000	Expenditures: WORKSHOPS	750						
	3-5210-118-312-000-000 3-5210-118-312-000-907	WORKSHOPS	3,300						
~~~~	3-5210-118-361-000-000	MEMBERSHIPS	500						
<u> </u>	3-5210-118-411-000-000	SUPPLIES & MATERIALS	2,627						
-	3-5240-118-353-000-000	CERTIFICATION/LICENSING FEES	2,500						
20	3-5240-118-361-000-000	MEMBERSHIPS	100						
21	3-5210-118-311-000-907	CONTRACTED SERVCIES	}	3,300					
	3-8100-118-392-000-000	INDIRECT COSTS	273						
23									
24	-	·							
25 26	-								
27									
28	-								
29									
30	]								
31	-								
32	-								
33									
35	-								
36	-								
37	1								
38	Purpose of Amenda	nent:							
39	TO RECORD AMENDMEN	NT #1 SUBMITTED TO NCDPI FOR IDEA, PART B (61	1) TARGETED A	ASSISTANCE.					
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1		BUDGET AMENDMENT		B.A.#0525
2	Δ	sheville City Administrativ	e Unit	
<del></del>	/ `			
3		FEDERAL GRANTS	Fund	
4			•	
5	· Account Code	Description of Code	Increase	Decrease
7	Account Code	Revenues:	morease	Decircase
8	3-3600-171-000-000-000	ESSER II	3,120,445	
9				
10				
11				
12				
13				
14		Expenditures:		
<del></del>	3-5350-171-312-000-000	WORKSHOPS	13,000	
	3-5350-171-411-000-000	SUPPLIES & MATERIALS	738,200	
	3-5360-171-126-000-000	EXTENDED CONTRACTS	756,000	
-	3-5360-171-142-000-000	TEACHER ASSISTANTS	68,640	
	3-5360-171-174-000-000	SCHOOL NUTRITION ASSISTANTS	28,800	
	3-5360-171-176-000-000	SCHOOL NUTRITION MANAGERS	24,000	
	3-5360-171-180-000-000 3-5360-171-211-000-000	BONUS PAY EMPLOYER FICA COST	18,000 68,501	
<b>}</b>	3-8100-171-392-000-000	INDIRECT COSTS	34,303	
	3-8200-171-399-000-000	UNBUDGETED RESERVES	1,371,001	
25				
26	-			
27				
28				
29				
30				
31	_			
32	_			
33	-			
34	-			
36	-			
37	-			
38	Purpose of Amendm	nent:		J.,
39	<del></del>	GET SUBMITTED TO NCDPI FOR ESSER II.		
40				
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