

SUMMARY OF BUDGET AMENDMENT(S) 0521

The Asheville City Board of Education, at a meeting on the 10th day of May 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

State Public School Fund

Revenues

State Funds

Total State Public School Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Total State Public School Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 29,039,467	\$ 460,281	\$ 88,165	\$ 29,587,913	BA#0521 (C8,D9)
\$ 29,039,467	\$ 460,281	\$ 88,165	\$ 29,587,913	
26,800,703	356,272	88,165	27,245,140	BA#0521 (C15-C24,D25-D29)
2,144,802	104,009	-	2,248,811	
93,962	-	-	93,962	
\$ 29,039,467	\$ 460,281	\$ 88,165	\$ 29,587,913	

Local Current Expense Fund

Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 23,668,565	\$ -	\$ -	\$ 23,668,565	
3,000,000	-	-	3,000,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
14,541,379	(500)	-	14,540,879	
10,792,689	500	-	10,793,189	
109,497	-	-	109,497	
1,225,000	-	-	1,225,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	
3,060,152	317,231	-	3,377,383	
703,783	6,408	-	710,191	
95,507	3,509	-	99,016	
\$ 3,859,442	\$ 327,148	\$ -	\$ 4,186,590	

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967	\$ -	\$ -	\$ 1,023,967	
569,238	-	-	569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

Capital Outlay Fund

Revenues

State Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 45,682	\$ -	\$ -	\$ 45,682	
2,572,469	-	-	2,572,469	
2,537,586	-	-	2,537,586	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
975,000	20,000	-	995,000	
300,682	(20,000)	-	280,682	
100,000	-	-	100,000	
3,780,055	-	-	3,780,055	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

Other Specific Revenue Fund

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

Expenditures

Instructional Services

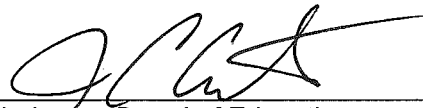
System-wide Support Services

Ancillary Services

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 604,148	\$ -	\$ -	\$ 604,148	
235,000	-	-	235,000	
4,013,591	80,000	-	4,093,591	
1,480,952	-	-	1,480,952	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
5,438,254	(25,000)	-	5,413,254	
774,197	105,000	-	879,197	
121,240	-	-	121,240	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 10th day of May 2021.


Chairman, Board of Education


Secretary, Board of Education

	A	B	C	D
1	BUDGET AMENDMENT Asheville City Administrative Unit STATE PUBLIC SCHOOL			B.A.#0521
2				2248
3				
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5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	190,159	
9	1-3211-130-000-000-000	STATE TEXTBOOKS		101,994
10				
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12				
13				
14		Expenditures:		
15	1-5110-003-162-000-000	SUBSTITUTE PAY	650	
16	1-5110-003-211-000-000	EMPLOYER FICA COST	50	
17	1-5120-014-411-000-000	SUPPLIES & MATERIALS	15,601	
18	1-5120-014-418-000-000	COMPUTER SOFTWARE	20,046	
19	1-5120-014-461-000-000	NON-CAPITALIZED EQUIPMENT	8,588	
20	1-5350-016-198-000-000	SALARIES - TUTORS	66,016	
21	1-5350-016-211-000-000	EMPLOYER FICA COST	5,050	
22	1-5350-016-221-000-000	EMPLOYER RETIREMENT COST	16,088	
23	1-5110-085-411-000-000	SUPPLIES & MATERIALS	311	
24	1-5110-131-413-000-000	TEXTBOOKS	101,994	
25	1-5120-013-121-000-000	SALARIES - TEACHERS		31,144
26	1-5120-013-211-000-000	EMPLOYER FICA COST		2,383
27	1-5120-013-221-000-000	EMPLOYER RETIREMENT COST		6,752
28	1-5120-013-231-000-000	EMPLOYER HOSPITALIZATION COST		3,956
29	1-5110-130-412-000-000	TEXTBOOKS		101,994
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38	Purpose of Amendment:			
39	TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #056			
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MAY 19 2021

SUMMARY OF BUDGET AMENDMENT(S) 0522-0525

The Asheville City Board of Education, at a meeting on the 24th day of May 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

State Public School Fund

Revenues

State Funds

Total State Public School Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Total State Public School Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 29,039,467	\$ 548,446	\$ 900	\$ 29,588,813	BA#0522 (C8)
\$ 29,039,467	\$ 548,446	\$ 900	\$ 29,588,813	
26,800,703	444,437	900	27,246,040	BA#0522 (C15-C16)
2,144,802	104,009	-	2,248,811	
93,962	-	-	93,962	
\$ 29,039,467	\$ 548,446	\$ 900	\$ 29,588,813	

Local Current Expense Fund

Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 23,668,565	\$ -	\$ -	\$ 23,668,565	
3,000,000	-	-	3,000,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
14,541,379	(500)	-	14,540,879	
10,792,689	500	-	10,793,189	
109,497	-	-	109,497	
1,225,000	-	-	1,225,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 327,148	\$ 3,127,195	\$ 7,313,785	BA#0524 (C8), BA#0525 (C8)
\$ 3,859,442	\$ 327,148	\$ 3,127,195	\$ 7,313,785	
3,060,152	317,231	1,719,118	5,096,501	BA#0523 (C15-C16,D17-D19), BA#0524 (C15-C20,D21) BA#0525 (C15-C22)
703,783	6,408	2,500	712,691	BA#0523 (C20)
95,507	3,509	1,405,577	1,504,593	BA#0524 (C22), BA#0525 (C23-C24)
\$ 3,859,442	\$ 327,148	\$ 3,127,195	\$ 7,313,785	

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967	\$ -	\$ -	\$ 1,023,967	
569,238	-	-	569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

Capital Outlay Fund

Revenues

State Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 45,682	\$ -	\$ -	\$ 45,682	
2,572,469	-	-	2,572,469	
2,537,586	-	-	2,537,586	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
975,000	20,000	-	995,000	
300,682	(20,000)	-	280,682	
100,000	-	-	100,000	
3,780,055	-	-	3,780,055	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

Other Specific Revenue Fund

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

Expenditures

Instructional Services

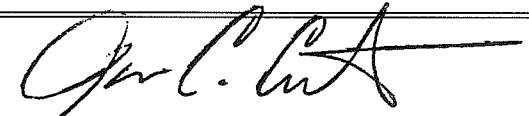
System-wide Support Services

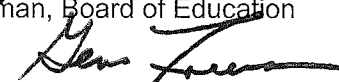
Ancillary Services

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 604,148	\$ -	\$ -	\$ 604,148	
235,000	-	-	235,000	
4,013,591	80,000	-	4,093,591	
1,480,952	-	-	1,480,952	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
5,438,254	(25,000)	-	5,413,254	
774,197	105,000	-	879,197	
121,240	-	-	121,240	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 24th day of May 2021.


Chairman, Board of Education


Secretary, Board of Education

	A	B	C	D
1	BUDGET AMENDMENT Asheville City Administrative Unit STATE PUBLIC SCHOOL Fund			B.A.#0522
2				2259
3				
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7	1-3100-000-000-000-000	Revenues:		
8		STATE PUBLIC SCHOOL ALLOCATIONS	900	
9				
10				
11				
12	1-5110-003-162-000-000	Expenditures:		
13		SUBSTITUTE PAY	836	
14		EMPLOYER FICA COST	64	
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17	1-5110-003-211-000-000			
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38	Purpose of Amendment:			
39	TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #058			
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MAY 26 2021

	A	B	C	D
1	BUDGET AMENDMENT Asheville City Administrative Unit FEDERAL GRANTS		B.A.#0523	
2				
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6	Account Code	Description of Code	Increase	Decrease
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8				
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15	3-5350-026-198-000-000	Revenues:		
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38	Purpose of Amendment:			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR EDUCATION FOR HOMELESS CHILDREN &			
40	YOUTH.			
41				

	A	B	C	D
1	<div style="text-align: center;"> BUDGET AMENDMENT Asheville City Administrative Unit FEDERAL GRANTS Fund </div> <div style="text-align: right;">B.A.#0524</div>			
2				
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6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-118-000-000-000	IDEA, PART B (611) TARGETED ASSISTANCE	6,750	
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14		Expenditures:		
15	3-5210-118-312-000-000	WORKSHOPS	750	
16	3-5210-118-312-000-907	WORKSHOPS	3,300	
17	3-5210-118-361-000-000	MEMBERSHIPS	500	
18	3-5210-118-411-000-000	SUPPLIES & MATERIALS	2,627	
19	3-5240-118-353-000-000	CERTIFICATION/LICENSING FEES	2,500	
20	3-5240-118-361-000-000	MEMBERSHIPS	100	
21	3-5210-118-311-000-907	CONTRACTED SERVCIES		3,300
22	3-8100-118-392-000-000	INDIRECT COSTS	273	
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38	Purpose of Amendment:			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR IDEA, PART B (611) TARGETED ASSISTANCE.			
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A		B		C	D
1	BUDGET AMENDMENT				B.A.#0525
2	Asheville City Administrative Unit				
3	FEDERAL GRANTS		Fund		
4					
5					
6	Account Code	Description of Code	Increase	Decrease	
7		Revenues:			
8	3-3600-171-000-000-000	ESSER II	3,120,445		
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12					
13					
14		Expenditures:			
15	3-5350-171-312-000-000	WORKSHOPS	13,000		
16	3-5350-171-411-000-000	SUPPLIES & MATERIALS	738,200		
17	3-5360-171-126-000-000	EXTENDED CONTRACTS	756,000		
18	3-5360-171-142-000-000	TEACHER ASSISTANTS	68,640		
19	3-5360-171-174-000-000	SCHOOL NUTRITION ASSISTANTS	28,800		
20	3-5360-171-176-000-000	SCHOOL NUTRITION MANAGERS	24,000		
21	3-5360-171-180-000-000	BONUS PAY	18,000		
22	3-5360-171-211-000-000	EMPLOYER FICA COST	68,501		
23	3-8100-171-392-000-000	INDIRECT COSTS	34,303		
24	3-8200-171-399-000-000	UNBUDGETED RESERVES	1,371,001		
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38	Purpose of Amendment:				
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR ESSER II.				
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