

SUMMARY OF BUDGET AMENDMENT(S) 0310-0314

The Asheville City Board of Education, at a meeting on the 1st day of March 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

State Public School Fund

Revenues

State Funds

Total State Public School Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Total State Public School Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 29,039,467	\$ 457,973	\$ 2,308	\$ 29,499,748	BA#0310 (C8)
\$ 29,039,467	\$ 457,973	\$ 2,308	\$ 29,499,748	
26,800,703	358,860	(2,588)	27,156,975	BA#0310 (C15-C21,D22)
2,144,802	99,113	4,896	2,248,811	BA#0310 (C23-C26)
93,962	-	-	93,962	
\$ 29,039,467	\$ 457,973	\$ 2,308	\$ 29,499,748	

Local Current Expense Fund

Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 23,668,565	\$ -	\$ -	\$ 23,668,565	
3,000,000	-	-	3,000,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
14,541,379	(500)	-	14,540,879	
10,792,689	500	-	10,793,189	
109,497	-	-	109,497	
1,225,000	-	-	1,225,000	
\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 21	\$ 133,194	\$ 3,992,657	BA#0311 (C8), BA#0312 (C8), BA#0313 (C8), BA#0314 (C8)
\$ 3,859,442	\$ 21	\$ 133,194	\$ 3,992,657	
3,060,152	21	124,291	3,184,464	BA#0311 (C15-C19,D20-D22), BA#0312 (C15-C25), BA#0313 (C15), BA#0314 (C15-C19)
703,783	-	6,728	710,511	BA#0311 (C23), BA#0312 (C26-C27)
95,507	-	2,175	97,682	BA#0311 (C24), BA#0312 (C28)
\$ 3,859,442	\$ 21	\$ 133,194	\$ 3,992,657	

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967	\$ -	\$ -	\$ 1,023,967	
569,238	-	-	569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

Capital Outlay Fund

Revenues

State Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 45,682	\$ -	\$ -	\$ 45,682	
2,572,469	-	-	2,572,469	
2,537,586	-	-	2,537,586	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
975,000	20,000	-	995,000	
300,682	(20,000)	-	280,682	
100,000	-	-	100,000	
3,780,055	-	-	3,780,055	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

Other Specific Revenue Fund

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

Expenditures

Instructional Services

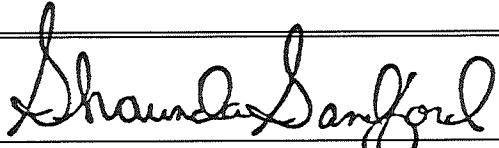
System-wide Support Services

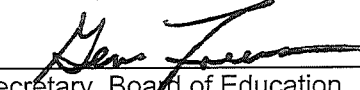
Ancillary Services

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 604,148	\$ -	\$ -	\$ 604,148	
235,000	-	-	235,000	
4,013,591	80,000	-	4,093,591	
1,480,952	-	-	1,480,952	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
5,438,254	(25,000)	-	5,413,254	
774,197	105,000	-	879,197	
121,240	-	-	121,240	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of March 2021.


Chairman, Board of Education


Secretary, Board of Education

	A	B	C	D
1	BUDGET AMENDMENT Asheville City Administrative Unit STATE PUBLIC SCHOOL Fund			B.A.#0310
2				2161
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5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	2,308	
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14		Expenditures:		
15	1-5110-003-162-000-000	SUBSTITUTE PAY	2,137	
16	1-5110-003-211-000-000	EMPLOYER FICA COST	163	
17	1-5110-015-411-000-000	SUPPLIES & MATERIALS	8	
18	1-5120-014-148-000-000	SALARIES - NON CERTIFIED INSTRUCTOR	20,000	
19	1-5120-014-211-000-000	EMPLOYER FICA COST	1,530	
20	1-5120-014-327-000-000	RENTALS	850	
21	1-5120-014-351-000-000	TUITION/CREDENTIALS	1,500	
22	1-5120-014-311-000-000	CONTRACTED SERVICES		28,776
23	1-6120-014-151-810-000	SALARIES - CLERICAL	3,791	
24	1-6120-014-211-810-000	EMPLOYER FICA COST	82	
25	1-6120-014-221-810-000	EMPLOYER RETIREMENT COST	823	
26	1-6120-014-332-810-000	TRAVEL	200	
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38	Purpose of Amendment:			
39	TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 AND			
40	LINE-ITEM TRANSFERS.			
41				

MAR 24 2021

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0311
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-017-000-000-000	CAREER & TECHNICAL EDUCATION	5,164	
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14		Expenditures:		
15	3-5120-017-196-000-000	STAFF DEVELOPMENT PARTICIPANT PAY	3,025	
16	3-5120-017-221-000-000	EMPLOYER RETIREMENT COST	102	
17	3-5120-017-411-000-000	SUPPLIES & MATERIALS	4,448	
18	3-5120-017-418-000-000	SOFTWARE	3,013	
19	3-5120-017-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	2,781	
20	3-5120-017-163-000-000	SUBSTITUTE PAY		6,500
21	3-5120-017-191-000-000	CURRICULUM DEVELOPMENT PAY		2,583
22	3-5120-017-211-000-000	EMPLOYER FICA COST		463
23	3-6120-017-312-810-000	WORKSHOPS	1,201	
24	3-8100-017-392-000-000	INDIRECT COST	140	
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38	Purpose of Amendment:			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR CAREER & TECHNICAL EDUCATION.			
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	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0312
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
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5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-110-000-000-000	21ST CENTURY	74,911	
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14		Expenditures:		
15	3-5350-110-121-000-000	SALARIES - TEACHERS	29,580	
16	3-5350-110-141-000-000	SALARIES - TEACHER ASSISTANTS	11,138	
17	3-5350-110-211-000-000	EMPLOYER FICA COST	3,115	
18	3-5350-110-221-000-000	EMPLOYER RETIREMENT COST	8,828	
19	3-5350-110-312-000-000	WORKSHOPS	1,020	
20	3-5350-110-314-000-000	PRINTING & BINDING	170	
21	3-5350-110-411-000-000	SUPPLIES & MATERIALS	9,010	
22	3-5350-110-414-000-000	LIBRARY BOOKS	2,040	
23	3-5350-110-459-000-000	FOOD	748	
24	3-5880-110-411-000-000	SUPPLIES & MATERIALS	935	
25	3-5880-110-459-000-000	FOOD	765	
26	3-6550-110-331-000-000	CONTRACTED TRANSPORTATION	2,720	
27	3-6550-110-423-000-000	FUEL	2,807	
28	3-8100-110-392-000-000	INDIRECT COST	2,035	
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38	Purpose of Amendment:			
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR 21ST CENTURY.			
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	A	B	C	D
1	BUDGET AMENDMENT			
2	B.A.#0313			
3	Asheville City Administrative Unit			
4	<u>FEDERAL GRANTS</u>		Fund 2164	
5				
6	Account Code	Description of Code	Increase	Decrease
7	3-3600-165-000-000-000	Revenues:		
8		ESSER - DIGITAL CURRICULA	30,098	
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14	3-5110-165-418-000-000	Expenditures:		
15		SOFTWARE	30,098	
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38	Purpose of Amendment:			
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR ESSER - DIGITAL CURRICULA.			
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	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0314
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7	3-3600-167-000-000-000	Revenues:		
8		ESSER - EXCEPTIONAL CHILDREN	23,021	
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14		Expenditures:		
15	3-5210-167-126-000-000	EXTENDED CONTRACTS	17,267	
16	3-5210-167-148-860-839	NON-CERTIFIED INSTRUCTOR	640	
17	3-5210-167-211-000-000	EMPLOYER FICA COST	1,321	
18	3-5210-167-211-860-839	EMPLOYER FICA COST	49	
19	3-5210-167-221-000-000	EMPLOYER RETIREMENT COST	3,744	
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38	Purpose of Amendment:			
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR ESSER - EXCEPTIONAL CHILDREN.			
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SUMMARY OF BUDGET AMENDMENT(S) 0315-0320

The Asheville City Board of Education, at a meeting on the 22nd day of March 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	\$ 29,039,467	\$ 460,281	\$ -	\$ 29,499,748	
Total State Public School Fund Revenues	\$ 29,039,467	\$ 460,281	\$ -	\$ 29,499,748	
Expenditures					
Instructional Services	26,800,703	356,272	-	27,156,975	
System-wide Support Services	2,144,802	104,009	-	2,248,811	
Ancillary Services - Nutrition Services	93,962	-	-	93,962	
Total State Public School Fund Expenditures	\$ 29,039,467	\$ 460,281	\$ -	\$ 29,499,748	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	\$ 23,668,565	\$ -	\$ -	\$ 23,668,565	
Fund Balance Appropriated	3,000,000	-	-	3,000,000	
Total Local Current Expense Fund Revenues	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
Expenditures					
Instructional Services	14,541,379	(500)	-	14,540,879	
System-wide Support Services	10,792,689	500	-	10,793,189	
Ancillary Services - Nutrition Services	109,497	-	-	109,497	
Non-programmed Charges	1,225,000	-	-	1,225,000	
Total Local Current Expense Fund Expenditures	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

Federal Grants Funds

Revenues

Federal Funds

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ 133,215	\$ 193,933	\$ 4,186,590	BA#0315 (D8), BA#0316 (D8), BA#0318 (C8), BA#0319 (C8), BA#0320 (C8)
\$ 3,859,442	\$ 133,215	\$ 193,933	\$ 4,186,590	
3,060,152	124,312	192,919	3,377,383	BA#0315 (C15-C31,D32-D44), BA#0316 (C15,D16-D17), BA#0317 (C15,D16), BA#0318 (C15), BA#0319 (C15-C17), BA#0320 (C15-C23)
703,783	6,728	(320)	710,191	BA#0315 (D45)
95,507	2,175	1,334	99,016	BA#0315 (C46), BA#0316 (D18), BA#0320 (C24)
\$ 3,859,442	\$ 133,215	\$ 193,933	\$ 4,186,590	

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967	\$ -	\$ -	\$ 1,023,967	
569,238	-	-	569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Capital Outlay Fund

Revenues

State Funds

Local Funds

Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Capital Outlay

Total Capital Outlay Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 45,682	\$ -	\$ -	\$ 45,682	
2,572,469	-	-	2,572,469	
2,537,586	-	-	2,537,586	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
975,000	20,000	-	995,000	
300,682	(20,000)	-	280,682	
100,000	-	-	100,000	
3,780,055	-	-	3,780,055	
\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

Other Specific Revenue Fund

Revenues

State Funds

Federal Funds

Local Funds

Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

Expenditures

Instructional Services

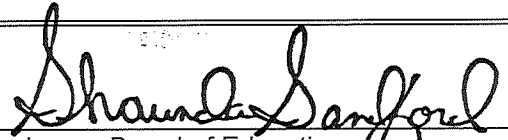
System-wide Support Services

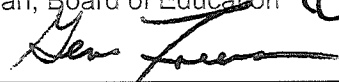
Ancillary Services

Total Other Specific Revenue Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 604,148	\$ -	\$ -	\$ 604,148	
235,000	-	-	235,000	
4,013,591	80,000	-	4,093,591	
1,480,952	-	-	1,480,952	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
5,438,254	(25,000)	-	5,413,254	
774,197	105,000	-	879,197	
121,240	-	-	121,240	
\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 22nd day of March 2021.


Chairman, Board of Education


Secretary, Board of Education

	A	B	C	D
1	<div style="text-align: center;"> BUDGET AMENDMENT Asheville City Administrative Unit FEDERAL GRANTS Fund </div> <div style="text-align: right;">B.A.#0315</div>			
2				
3				
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6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-050-000-000-000	TITLE I		2,628
9				
10				
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14		Expenditures:		
15	3-5330-050-121-360-000	SALARIES - TEACHERS	950	
16	3-5330-050-143-000-926	SALARIES - TUTORS	18,579	
17	3-5330-050-162-000-000	SUBSTITUTE TEACHERS	1,000	
18	3-5330-050-167-000-000	TA AS A SUBSTITUTE TEACHER	1,500	
19	3-5330-050-181-360-000	SUPPLEMENT	90	
20	3-5330-050-211-000-926	EMPLOYER FICA COST	1,421	
21	3-5330-050-211-360-000	EMPLOYER FICA COST	80	
22	3-5330-050-221-000-000	EMPLOYER RETIREMENT COST	325	
23	3-5330-050-221-360-000	EMPLOYER RETIREMENT COST	225	
24	3-5330-050-231-332-000	EMPLOYER HOSPITALIZATION COST	37	
25	3-5340-050-121-840-705	SALARIES - TEACHERS	875	
26	3-5340-050-211-840-705	EMPLOYER FICA COST	59	
27	3-5340-050-221-840-705	EMPLOYER RETIREMENT COST	167	
28	3-5880-050-312-307-000	WORKSHOPS	500	
29	3-5880-050-411-304-000	SUPPLIES & MATERIALS	2,305	
30	3-5880-050-411-307-000	SUPPLIES & MATERIALS	8	
31	3-5880-050-411-332-000	SUPPLIES & MATERIALS	2,785	
32	3-5330-050-143-000-000	SALARIES - TUTORS		18,579
33	3-5330-050-163-000-000	SUBSTITUTE TEACHERS		2,802
34	3-5330-050-211-000-000	EMPLOYER FICA COST		1,444
35	3-5330-050-211-332-000	EMPLOYER FICA COST		37
36	3-5330-050-231-360-000	EMPLOYER HOSPITALIZATION COST		1,345
37	3-5330-050-411-000-986	SUPPLIES & MATERIALS		2,313
38	3-5340-050-181-840-705	SUPPLEMENT		107
39	3-5340-050-231-840-705	EMPLOYER HOSPITALIZATION COST		754
40	3-5340-050-411-840-705	SUPPLIES & MATERIALS		239
41	3-5880-050-146-304-000	SALARIES - SCHOOL-BASED SPECIALIST		2,141
42	3-5880-050-211-304-000	EMPLOYER FICA COST		164
43	3-5880-050-311-332-000	CONTRACTED SERVICES		2,785
44	3-5880-050-459-307-000	FOOD		508
45	3-6300-050-231-810-000	EMPLOYER HOSPITALIZATION COST		320
46	3-8100-050-392-000-000	INDIRECT COST	4	
47	Purpose of Amendment:			
48	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR TITLE I.			
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	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0316
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
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6	Account Code	Description of Code	Increase	Decrease
7	3-3600-103-000-000-000	Revenues:	4,284	2,231
8		TITLE II		
9				
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14		Expenditures:		
15		WORKSHOPS		
16		TUITION REIMBURSEMENT		
17		SUPPLIES & MATERIALS		
18		INDIRECT COST		
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38	Purpose of Amendment:			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR TITLE II.			
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	A	B	C	D		
1	BUDGET AMENDMENT			B.A.#0317		
2	Asheville City Administrative Unit					
3	FEDERAL GRANTS		Fund			
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6	Account Code	Description of Code	Increase	Decrease		
7		Revenues:				
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14						
15		3-5110-108-312-860-000			WORKSHOPS	2,028
16		3-5110-108-411-860-000			SUPPLIES & MATERIALS	2,028
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38	Purpose of Amendment:					
39	TO RECORD AMENDMENT #2 SUBMITTED TO NCDPI FOR EDUCATIONAL TECH - COMPETITIVE.					
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	A	B	C	D	
1	<div style="text-align: center;"> BUDGET AMENDMENT </div> <div style="text-align: right;">B.A.#0318</div> <div style="text-align: center;"> Asheville City Administrative Unit </div> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> FEDERAL GRANTS </div> <div style="text-align: right;"> Fund </div> </div>				
2					
3					
4					
5					
6	Account Code	Description of Code	Increase	Decrease	
7	3-3600-166-000-000-000	Revenues:			
8		ESSER - LEARNING MANAGEMENT SYSTEM	11,968		
9					
10					
11					
12					
13					
14		3-5860-166-418-000-000	Expenditures:		
15			SOFTWARE	11,968	
16					
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38	Purpose of Amendment:				
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR ESSER - LEARNING MANAGEMENT SYSTEM.				
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41					

APR 21 2021

	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0319
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7	3-3600-169-000-000-000	Revenues:		
8		GEER STUDENT HEALTH SUPPORT	135,626	
9				
10				
11				
12				
13				
14	3-5830-169-311-000-000	Expenditures:		
15		CONTRACTED SERVICES	90,214	
16		CONTRACTED SERVICES	44,003	
17		CONTRACTED SERVICES	1,409	
18				
19				
20				
21				
22				
23				
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38	Purpose of Amendment:			
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR GEER STUDENT HEALTH SUPPORT.			
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	A	B	C	D
1	BUDGET AMENDMENT			B.A.#0320
2	Asheville City Administrative Unit			
3	FEDERAL GRANTS		Fund	
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5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-170-000-000-000	GEER SUPPLEMENTAL INSTRUCTIONAL SVCS	51,198	
9				
10				
11				
12				
13				
14		Expenditures:		
15	3-5330-170-143-000-000	SALARIES - TUTORS	17,291	
16	3-5330-170-211-000-000	EMPLOYER FICA COST	1,323	
17	3-5330-170-221-000-000	EMPLOYER RETIREMENT COST	3,749	
18	3-5330-170-411-000-000	SUPPLIES & MATERIALS	2,250	
19	3-5330-170-411-860-000	SUPPLIES & MATERIALS	581	
20	3-5350-170-198-000-000	SALARIES - TUTORS	17,291	
21	3-5350-170-211-000-000	EMPLOYER FICA COST	1,323	
22	3-5350-170-221-000-000	EMPLOYER RETIREMENT COST	3,749	
23	3-5350-170-411-000-000	SUPPLIES & MATERIALS	2,250	
24	3-8100-170-392-000-000	INDIRECT COST	1,391	
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38	Purpose of Amendment:			
39	TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR GEER SUPPLEMENTAL INSTRUCTIONAL SVCS			
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BUDGET AMENDMENT
Asheville City Administrative Unit

B.A.# 0355

2149

LOCAL CURRENT EXPENSE

Fund

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
2-5260-034-312-000-000	WORKSHOPS	1,400	
2-5260-034-332-000-000	TRAVEL		500
2-5260-034-361-000-000	MEMBERSHIPS		500
2-5260-034-411-000-000	SUPPLIES & MATERIALS		400

Purpose of Amendment:

LINE-ITEM TRANSFER FOR AIG.

BOARD APPROVAL NOT REQUIRED

EORGIA HARVEY
FINANCE OFFICER

Date: 3/3/2021

dot
3/3/21
MAR 18 2021