SUMMARY OF BUDGET AMENDMENT(S) 0310-0314

The Asheville City Board of Education, at a meeting on the 1st day of March 2021, passed the following resolution: Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| | Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|---|--------------------|----------------------------|--------------------------------|-------------------|---|
| State Public School Fund Revenues State Funds | \$ 29,039,467 | \$ 457,973 | \$ 2,308 | \$ 29,499,748 | BA#0310 (C8) |
| Total State Public School Fund Revenues | \$ 29,039,467 | \$ 457,973 | \$ 2,308 | \$ 29,499,748 | |
| Expenditures Instructional Services | 26,800,703 | 358,860 | (2,588) | 27,156,975 | BA#0310 (C15-C21,D22) |
| System-wide Support Services | 2,144,802 | 99,113 | 4,896 | 2,248,811 | BA#0310 (C23-C26) |
| Ancillary Services - Nutrition Services | 93,962 | _ | - | 93,962 | |
| Total State Public School Fund Expenditures | \$ 29,039,467 | \$ 457,973 | \$ 2,308 | \$ 29,499,748 | |

Local Current Expense Fund Revenues Local Funds Fund Balance Appropriated Total Local Current Expense Fund Revenues Expenditures Instructional Services System-wide Support Services Ancillary Services - Nutrition Services Non-programmed Charges Total Local Current Expense Fund Expenditures

| | | | Current | | |
|----------|------------|--------------|------------|---------------|--------------------------|
| | Original | Year-to-Date | Amendments | Amended | Reference Notes for |
| | Budget | Amendments | (Net) | Budget | Current Amendments (Net) |
| - | Daugot | | | | |
| | | ' | | | |
| 1 \$ | 23,668,565 | \$ - | \$ - | \$ 23,668,565 | |
| * | 3,000,000 | · - | - | 3,000,000 | |
| \vdash | -,, | | | | |
| \$ | 26,668,565 | \$ | \$ - | \$ 26,668,565 | |
| | | | | | |
| | | | | | |
| 1 | 14,541,379 | (500) | - | 14,540,879 | |
| | | | | | |
| İ | 10,792,689 | 500 | - | 10,793,189 | |
| | | | | | |
| | 109,497 | _ | _ | 109,497 | |
| | | | | | |
| | 1,225,000 | | - | 1,225,000 | |
| | | | | | |
| \$ | 26,668,565 | - \$ | | \$ 26,668,565 | |

Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

| Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|--------------------|----------------------------|--------------------------------|-------------------|---|
| \$ 3,859,442 | \$ 21 | \$ 133,194 | \$ 3,992,657 | BA#0311 (C8), BA#0312 (C8), BA#0313 (C8), BA#0314 (C8) |
| \$ 3,859,442 | \$ 21 | \$ 133,194 | \$ 3,992,657 | |
| 3,060,152 | 21 | 124,291 | 3,184,464 | BA#0311 (C15-C19,D20-D22), BA#0312 (C15-C25), BA#0313 (C15), BA#0314 (C15-C19) |
| 703,783 | - | 6,728 | 710,511 | BA#0311 (C23), BA#0312 (C26-C27) |
| 95,507 | - | 2,175 | 97,682 | BA#0311 (C24), BA#0312 (C28) |
| \$ 3,859,442 | \$ 21 | \$ 133,194 | \$ 3,992,657 | |

| Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|------------------------------|----------------------------|--------------------------------|------------------------------|---|
| \$ 1,023,967 569,238 | \$ - | \$ - | \$ 1,023,967 569,238 | |
| \$ 1,593,205 | \$ - | \$ - | \$ 1,593,205 | |
| \$ 1,593,205 1,593,205 | \$ - \$ - | | \$ 1,593,205 \$ 1,593,205 | |

| net. |
|---|
| Capital Outlay Fund Revenues |
| State Funds Local Funds |
| Fund Balance Appropriated |
| Total Capital Outlay Fund Revenues |
| Expenditures Instructional Services |
| System-wide Support Services |
| Ancillary Services - Nutrition Services |
| Capital Outlay |
| Total Capital Outlay Fund Expenditures |

| | | | Current | | |
|----------|-----------|--------------|------------|---------------|--------------------------|
| | Original | Year-to-Date | Amendments | Amended | Reference Notes for |
| | Budget | Amendments | (Net) | Budget | Current Amendments (Net) |
| | | | | | |
| _ | 45.000 | \$ - | e. | \$ 45,682 | |
| \$ | 45,682 | 5 | \$ - | | |
| | 2,572,469 | - | _ | 2,572,469 | |
| - | 2,537,586 | - | - | 2,537,586 | |
| \$ | 5,155,737 | \$ - | \$ - | \$ 5,155,737 | |
| \vdash | 0,100,707 | Ψ | ΙΨ | Ι σ, ισο, ισι | |
| | | | | | |
| | 975,000 | 20,000 | - | 995,000 | |
| | 300,682 | (20,000) | - | 280,682 | |
| | 100,000 | - | - | 100,000 | |
| | 3,780,055 | - | _ | 3,780,055 | |
| \$ | 5,155,737 | \$ - | \$ - | \$ 5,155,737 | |

| | Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|--|--------------------|----------------------------|--------------------------------|-------------------|---|
| Other Specific Revenue Fund | | | | | |
| Revenues | | | | | |
| State Funds | \$ 604,148 | - \$ | - \$ | \$ 604,148 | |
| Federal Funds | 235,000 | - | - | 235,000 | |
| Local Funds | 4,013,591 | 80,000 | - | 4,093,591 | |
| Fund Balance Appropriated | 1,480,952 | - | - | 1,480,952 | |
| Total Other Specific Revenue Fund Revenues | \$ 6,333,691 | \$ 80,000 | \$ - | \$ 6,413,691 | |
| · | | | | | |
| Expenditures Instructional Services | 5,438,254 | (25,000) | - | 5,413,254 | |
| System-wide Support Services | 774,197 | 105,000 | - | 879,197 | |
| Ancillary Services | 121,240 | - | - | 121,240 | |
| Total Other Specific Revenue Fund Expenditures | \$ 6,333,691 | \$ 80,000 | \$ - | \$ 6,413,691 | |

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of March 2021.

Chairman, Board of Education

Secretary, Board of Education

| BUDGET AMENDMENT | | Α | В | С | D |
|---|-------------|----------------------------|---|--------------|-----------------|
| Asheville City Administrative Unit STATE PUBLIC SCHOOL Fund | 1 | | BUDGET AMENDMEN | <u>.</u> | B.A.#0310 |
| STATE PUBLIC SCHOOL Fund | | Δ | sheville City Administrativ | e Unit | 2141 |
| A Coount Code | - | | | | 2,4, |
| 5 | 3 | | STATE PUBLIC SCHOOL | . Tunu | |
| Revenues STATE PUBLIC SCHOOL ALLOCATIONS 2,308 | | | | | |
| Revenues | | Account Code | Description of Code | Increase | Decrease |
| Second | | | Revenues: | | |
| 10 | | 1-3100-000-000-000-000 | STATE PUBLIC SCHOOL ALLOCATIONS | 2,308 | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 16 | | | Expenditures: | | |
| 1-5110-015-411-000-000 | 15 | 1-5110-003-162-000-000 | SUBSTITUTE PAY | 2,137 | |
| 1-5120-014-148-000-000 | 16 | 1-5110-003-211-000-000 | EMPLOYER FICA COST | | |
| 19 | 17 | 1-5110-015-411-000-000 | 1 | | |
| 1-5120-014-327-000-000 | ļ | 4 | | | |
| 1-5120-014-351-000-000 TUITION/CREDENTIALS 1,500 28,776 | | 4 | | 1 | |
| 22 | | 4 | | | |
| 23 | ——— | 4 | | | 28,776 |
| 24 | | 4 | | 3,791 | |
| 26 | 24 | 1-6120-014-211-810-000 | | | 1 |
| 20 | | -1 | | | 1 |
| 28 29 30 31 32 33 34 35 36 37 8 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANII 40 LINE-ITEM TRANSFERS. | | 1-6120-014-332-810-000 | TRAVEL | 200 | |
| 29 30 31 32 33 34 35 36 37 Purpose of Amendment: TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANII 40 LINE-ITEM TRANSFERS. | 1 | | | | |
| 30 31 32 33 34 35 36 37 38 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANII 40 LINE-ITEM TRANSFERS. | | - | | | |
| 32 33 34 35 36 37 38 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI 40 LINE-ITEM TRANSFERS. | 30 | 1 | | | |
| 33 34 35 36 37 38 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI 40 LINE-ITEM TRANSFERS. | | _ | | | |
| 34 35 36 37 38 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI 40 LINE-ITEM TRANSFERS. | <u> </u> | _ | | | |
| 35 36 37 38 Purpose of Amendment: TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANII 40 LINE-ITEM TRANSFERS. | | - | | | |
| 36 37 38 Purpose of Amendment: 39 TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI 40 LINE-ITEM TRANSFERS. | | 1 | | | |
| Purpose of Amendment: TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI LINE-ITEM TRANSFERS. | | ≓ | | | |
| TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #044 ANI 40 LINE-ITEM TRANSFERS. | 37 | | | | |
| 40 LINE-ITEM TRANSFERS. | | Purpose of Amendi | nent: | | ISION #OAA ANI |
| | | | ENTS TO SPSF ALLOCATIONS THROUGH NCDPLALL | OTMENT KEVI | IOION #U44 AINI |
| | ļ | | | | |

| , | , (, A | В | С | D |
|-------------|--|--|-------------|-----------|
| 1 | | BUDGET AMENDMENT | | B.A.#0311 |
| 2 | Δ | sheville City Administrativ | e I Init | |
| | | • | | |
| 3 | | FEDERAL GRANTS | Fund | |
| 5 | | | | |
| 6 | Account Code | Description of Code | Increase | Decrease |
| 7 | | Revenues: | | |
| 8 | 3-3600-017-000-000-000 | CAREER & TECHNICAL EDUCATION | 5,164 | |
| 9 | | | | |
| 10 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| | 3-5120-017-196-000-000 | STAFF DEVELOPMENT PARTICIPANT PAY | 3,025 | |
| 16 | 3-5120-017-221-000-000 | EMPLOYER RETIREMENT COST | 102 | |
| | 3-5120-017-411-000-000 | SUPPLIES & MATERIALS | 4,448 | |
| | 3-5120-017-418-000-000 | SOFTWARE | 3,013 | |
| | 3-5120-017-462-000-000 | NON-CAPITALIZED COMPUTER EQUIPMENT | 2,781 | |
| | 3-5120-017-163-000-000 | SUBSTITUTE PAY | | 6,500 |
| | 3-5120-017-191-000-000 | CURRICULUM DEVELOPMENT PAY | | 2,583 |
| | 3-5120-017-211-000-000 3-6120-017-312-810-000 | EMPLOYER FICA COST WORKSHOPS | 1 201 | 463 |
| | 3-8100-017-392-000-000 | INDIRECT COST | 1,201 | |
| 25 | 0 0 100 0 17 002 000 000 | INDIKEOT GOOT | 140 | |
| 26 | | | | |
| 27 | | | | |
| 28 | | | | |
| 30 | | | | |
| 31 | | | | |
| 32 | | | | |
| 33 | | | | |
| 34 | | | | |
| 35 | | | | |
| 36 | | | | |
| 37 | Dunnaga of Assass des | - and | | l |
| 38 | Purpose of Amendm | IENT: T #1 SUBMITTED TO NCDPI FOR CAREER & TECHNI | CAL EDUCATI | ΟN |
| 40 | TO RECORD AMENDMEN | 1 #1 SUDIVILLED TO NODEL FOR CAREER & LECTIVI | OAL EDUCATI | OIV. |
| 41 | | | | |

| V 200 | A | В | С | D |
|----------|--|---|------------|---------------|
| 1 | | BUDGET AMENDMEN | | B.A.#0312 |
| <u> </u> | . А | | | D.7 (.1100 12 |
| 2 | A | sheville City Administrativ | | |
| 3 | | FEDERAL GRANTS | Fund | |
| 4 | | | | |
| 5 | | | T | |
| 6 | Account Code | Description of Code | Increase | Decrease |
| 7 | | Revenues: | 74.044 | |
| | 3-3600-110-000-000-000 | 21ST CENTURY | 74,911 | |
| 9 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| | 3-5350-110-121-000-000 | SALARIES - TEACHERS | 29,580 | |
| | 3-5350-110-141-000-000 | SALARIES - TEACHER ASSISTANTS | 11,138 | |
| 17 | 3-5350-110-211-000-000 | EMPLOYER FICA COST | 3,115 | |
| 18 | 3-5350-110-221-000-000 | EMPLOYER RETIREMENT COST | 8,828 | |
| 19 | 3-5350-110-312-000-000 | WORKSHOPS | 1,020 | |
| 20 | 3-5350-110-314-000-000 | PRINTING & BINDING | 170 | |
| 21 | 3-5350-110-411-000-000 | SUPPLIES & MATERIALS | 9,010 | |
| | 3-5350-110-414-000-000 | LIBRARY BOOKS | 2,040 | |
| - | 3-5350-110-459-000-000 | FOOD | 748 | |
| | 3-5880-110-411-000-000 | SUPPLIES & MATERIALS | 935 765 | |
| | 3-5880-110-459-000-000 3-6550-110-331-000-000 | FOOD CONTRACTED TRANSPORTATION | 2,720 | |
| 27 | 3-6550-110-423-000-000 | FUEL FUEL | 2,807 | |
| 28 | 3-8100-110-392-000-000 | INDIRECT COST | 2,035 | |
| 29 | | | | |
| 30 |] | | | |
| 31 | | | | |
| 32 | - | | | |
| 33 | | | | |
| 34 | _ | | | |
| 36 | | | | |
| 37 | - | | | |
| 38 | Purpose of Amenda | nent: | | |
| 39 | - · | OGET SUBMITTED TO NCDPI FOR 21ST CENTURY. | | 244 man |
| 40 | | | | |
| 41 | | | | |

.

| | A | В | С | D |
|----------|------------------------|--|------------|-----------|
| - 1 | - A. | BUDGET AMENDMEN | | B.A.#0313 |
| 2 | Δ | sheville City Administrativ | e Unit | |
| | | - | Fund | 2164 |
| 3 | | FEDERAL GRANTS | . runu | 210/ |
| 5 | | | | |
| 6 | Account Code | Description of Code | Increase | Decrease |
| 7 | | Revenues: | | |
| | 3-3600-165-000-000-000 | ESSER - DIGITAL CURRICULA | 30,098 | |
| 9 | | | | |
| 10 | | | ! | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| 15 | 3-5110-165-418-000-000 | SORTWARE | 30,098 | |
| 16 | | | | |
| 17 | | | | |
| 18 19 | | | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 26 | | | | , |
| 27 | _ | | | |
| 28 | - | | | |
| 29 |] | | | |
| 30 | | | | |
| 31 | | | | |
| 33 | _ | | | |
| 34 | | | | |
| 35 | | | | |
| 36 | _ | | | |
| 37 | Purpose of Amenda | aent: | | 1 |
| 38 | | DGET_SUBMITTED TO NCDPI FOR ESSER - DIGITAL (| CURRICULA. | |
| 40 | , o record harme bot | on the control of the | | |
| 41 | | | | |

| 15. | Α | В | С | D |
|---------|------------------------------|--|-------------|-----------|
| 1 | | BUDGET AMENDMENT | | B.A.#0314 |
| | Λ | sheville City Administrativ | | |
| 2 | A | | | |
| 3 | | FEDERAL GRANTS | Fund | |
| 4 | | | | |
| 5 | 10 | Description of Code | | Dearage |
| 6 | Account Code | Description of Code | Increase | Decrease |
| 7 8 |] 3-3600-167-000-000-000 | Revenues: ESSER - EXCEPTIONAL CHILDREN | 23,021 | |
| 9 |]3-3000-107-000-000-000 | ESSEN - EXCEL HONAL OFFICENCE | 20,021 | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| 15 | 3-5210-167-126-000-000 | EXTENDED CONTRACTS | 17,267 | |
| | 3-5210-167-148-860-839 | NON-CERTIFIED INSTRUCTOR | 640 | |
| - | 3-5210-167-211-000-000 | EMPLOYER FICA COST | 1,321 | |
| | 3-5210-167-211-860-839 | EMPLOYER FICA COST | 49 | |
| 20 | 3-5210-167-221-000-000 | EMPLOYER RETIREMENT COST | 3,744 | |
| 21 | - | | | |
| 22 | - | | | |
| 23 | | | | |
| 24 | -1 | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | 4 | | | |
| 28 | _ | | | |
| 30 | - | | | |
| 31 | 1 | | | |
| 32 | | | | |
| 33 | | | | |
| 34 | | | | |
| 35 | | | | |
| 36 | | | | |
| 38 | | lent: | 1 | .1 |
| 39 | - | GET SUBMITTED TO NCDPI FOR ESSER - EXCEPTION | ONAL CHILDR | EN. |
| 40 | | or, committee to notify an easily and the | | |
| 41 | | | | |

SUMMARY OF BUDGET AMENDMENT(S) 0315-0320

The Asheville City Board of Education, at a meeting on the 22nd day of March 2021, passed the following resolution: Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| | Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|---|--------------------|----------------------------|--------------------------------|-------------------|---|
| State Public School Fund Revenues State Funds | \$ 29,039,467 | \$ 460,281 | \$ - | \$ 29,499,748 | |
| Total State Public School Fund Revenues | \$ 29,039,467 | \$ 460,281 | \$ - | \$ 29,499,748 | |
| Expenditures Instructional Services | 26,800,703 | 356,272 | - | 27,156,975 | |
| System-wide Support Services | 2,144,802 | 104,009 | - | 2,248,811 | |
| Ancillary Services - Nutrition Services | 93,962 | - | _ | 93,962 | |
| Total State Public School Fund Expenditures | \$ 29,039,467 | \$ 460,281 | \$ - | \$ 29,499,748 | |

| Local Current Expense Fund Revenues Local Funds Fund Balance Appropriated |
|---|
| Total Local Current Expense Fund Revenues |
| Expenditures Instructional Services |
| System-wide Support Services |
| Ancillary Services - Nutrition Services |
| Non-programmed Charges |
| Total Local Current Expense Fund Expenditur |
| |

| | 0-1-1 | Vto Dete | Current | Amended | Reference Notes for |
|----|--------------------|----------------------------|---------------------|---------------|-----------------------------|
| | Original Budget | Year-to-Date Amendments | Amendments (Net) | Budget | Current Amendments (Net) |
| | Buuger | Amendments | (Net) | Budget | Carrone, and carrons (1104) |
| İ | | | | | |
| \$ | 23,668,565 | \$ - | \$ - | \$ 23,668,565 | |
| | 3,000,000 | - | - | 3,000,000 | |
| | | | | | |
| \$ | 26,668,565 | \$ | \$ - | \$ 26,668,565 | |
| | | | | | |
| | 14,541,379 | (500) | - | 14,540,879 | |
| | 10,792,689 | 500 | - | 10,793,189 | |
| | 109,497 | - | - | 109,497 | |
| | 1,225,000 | _ | - | 1,225,000 | |
| \$ | 26,668,565 | \$ - | \$ - | \$ 26,668,565 | |

Federal Grants Funds

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Child Nutrition Fund

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

| | | Current | | |
|-----------------|--------------|------------|-----------------|---|
| Original | Year-to-Date | Amendments | Amended | Reference Notes for |
| Budget | Amendments | (Net) | Budget | Current Amendments (Net) |
| \$ 3,859,442 | \$ 133,215 | \$ 193,933 | \$ 4,186,590 | BA#0315 (D8), BA#0316 (D8), BA#0318 (C8), BA#0319 (C8), BA#0320 (C8) |
| \$ 3,859,442 | \$ 133,215 | \$ 193,933 | \$ 4,186,590 | |
| 3,060,152 | 124,312 | 192,919 | 3,377,383 | BA#0315 (C15-C31,D32-D44), BA#0316 (C15,D16-D17), BA#0317 (C15,D16), BA#0318 (C15), BA#0319 (C15- C17), BA#0320 (C15-C23) |
| 703,783 | 6,728 | (320) | 710,191 | BA#0315 (D45) |
| 95,507 | 2,175 | 1,334 | 99,016 | BA#0315 (C46), BA#0316 (D18), BA#0320 (C24) |
| \$ 3,859,442 | \$ 133,215 | \$ 193,933 | \$ 4,186,590 | |

| Original Budget | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|----------------------------|----------------------------|--------------------------------|-------------------------|---|
| \$ 1,023,967 569,238 | \$ - | \$ - | \$ 1,023,967 569,238 | |
| \$ 1,593,205 | \$ - | \$ <u>-</u> | \$ 1,593,205 | |
| \$ 1,593,205 | \$ - | _ | \$ 1,593,205 | |
| \$ 1,593,205 | \$ - | \$ - | \$ 1,593,205 | |

| Revenues State Funds | |
|--|-----------|
| Local Funds Fund Balance Appropriated | |
| Total Capital Outlay Fund Rev | enues/ |
| Expenditures Instructional Services | |
| System-wide Support Service | s |
| Ancillary Services - Nutrition S | Services |
| Capital Outlay | |
| Total Capital Outlay Fund Exp | enditures |

| Original | Year-to-Date | Current Amendments | Amended | Reference Notes for |
|-----------------|-------------------|-----------------------|--------------|--------------------------|
| Budget | Amendments | (Net) | Budget | Current Amendments (Net) |
| | Martin (14.19.99) | | | |
| \$ 45,682 | \$ - | - \$ | \$ 45,682 | |
| 2,572,469 | - | - | 2,572,469 | |
| 2,537,586 | _ | - | 2,537,586 | |
| \$ 5,155,737 | \$ - | \$ - | \$ 5,155,737 | |
| | | | | |
| 975,000 | 20,000 | - | 995,000 | |
| 300,682 | (20,000) | - | 280,682 | |
| 100,000 | - | - | 100,000 | |
| 3,780,055 | _ | - | 3,780,055 | |
| \$ 5,155,737 | \$ - | \$ - | \$ 5,155,737 | |

| Other Specific Revenue Fund Revenues State Funds Federal Funds Local Funds Fund Balance Appropriated |
|--|
| Total Other Specific Revenue Fund Revenues |
| Expenditures Instructional Services |
| System-wide Support Services |
| Ancillary Services |
| Total Other Specific Revenue Fund Expenditure |
| |

| | Original | Year-to-Date Amendments | Current Amendments (Net) | Amended Budget | Reference Notes for Current Amendments (Net) |
|----|-----------|----------------------------|--------------------------------|-------------------|---|
| - | Budget | Amendments | (Net) | Budget | Guitetit Ameriaments (Net) |
| \$ | 604,148 | \$ - | \$ - | \$ 604,148 | |
| Φ | 235,000 | | Ψ - | 235,000 | |
| | 4,013,591 | 80,000 | _ | 4,093,591 | |
| | 1,480,952 | - | - | 1,480,952 | |
| | | | | | |
| \$ | 6,333,691 | \$ 80,000 | \$ - | \$ 6,413,691 | |
| | | | | | |
| | 5,438,254 | (25,000) | - | 5,413,254 | |
| | 774,197 | 105,000 | | 879,197 | |
| | 121,240 | _ | - | 121,240 | |
| \$ | 6,333,691 | \$ 80,000 | \$ - | \$ 6,413,691 | 0 |

Passed by majority vote of the Board of Education of Asheville City Schools on the 22nd day of March 2021.

Chairman, Board of Education

Secretary, Board of Education

| | Α | В | С | D | | | | | |
|-------------|--|---|-----------|--------------|--|--|--|--|--|
| 1 | | BUDGET AMENDMENT | | 1 | | | | | |
| - | | | | B.A.#0315 | | | | | |
| 2 | Asheville City Administrative Unit | | | | | | | | |
| 3 | FEDERAL GRANTS Fund | | | | | | | | |
| 4 | | | • | | | | | | |
| 5 | | | | | | | | | |
| 6 | Account Code | Description of Code | Increase | Decrease | | | | | |
| 7 | | Revenues: | | | | | | | |
| 8 | 3-3600-050-000-000-000 | TITLE I | | 2,628 | | | | | |
| 9 | | | | | | | | | |
| 10 | | | | | | | | | |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | Expenditures: | | | | | | | |
| | 3-5330-050-121-360-000 | SALARIES - TEACHERS | 950 | | | | | | |
| | 3-5330-050-143-000-926 | SALARIES - TUTORS | 18,579 | | | | | | |
| | 3-5330-050-162-000-000 | SUBSTITUTE TEACHERS | 1,000 | | | | | | |
| | 3-5330-050-167-000-000 | TA AS A SUBSTITUTE TEACHER | 1,500 | | | | | | |
| | 3-5330-050-181-360-000 | SUPPLEMENT | 90 | | | | | | |
| | 3-5330-050-211-000-926 | EMPLOYER FICA COST | 1,421 | | | | | | |
| | 3-5330-050-211-360-000 3-5330-050-221-000-000 | EMPLOYER FICA COST | 80 | | | | | | |
| | 3-5330-050-221-360-000 | EMPLOYER RETIREMENT COST EMPLOYER RETIREMENT COST | 325 | | | | | | |
| | 3-5330-050-221-380-000 | EMPLOYER RETIREMENT COST | 225 | | | | | | |
| | 3-5340-050-121-840-705 | SALARIES - TEACHERS | 37 875 | | | | | | |
| | 3-5340-050-211-840-705 | EMPLOYER FICA COST | 59 | | | | | | |
| | 3-5340-050-221-840-705 | EMPLOYER RETIREMENT COST | 167 | | | | | | |
| 28 | 3-5880-050-312-307-000 | WORKSHOPS | 500 | | | | | | |
| 29 | 3-5880-050-411-304-000 | SUPPLIES & MATERIALS | 2,305 | | | | | | |
| 30 | 3-5880-050-411-307-000 | SUPPLIES & MATERIALS | 8 | | | | | | |
| 31 | 3-5880-050-411-332-000 | SUPPLIES & MATERIALS | 2,785 | | | | | | |
| 32 | 3-5330-050-143-000-000 | SALARIES - TUTORS | | 18,579 | | | | | |
| 33 | 3-5330-050-163-000-000 | SUBSTITUTE TEACHERS | | 2,802 | | | | | |
| 34 | 3-5330-050-211-000-000 | EMPLOYER FICA COST | | 1,444 | | | | | |
| | 3-5330-050-211-332-000 | EMPLOYER FICA COST | | 37 | | | | | |
| | 3-5330-050-231-360-000 | EMPLOYER HOSPITALIZATION COST | | 1,345 | | | | | |
| | 3-5330-050-411-000-986 | SUPPLIES & MATERIALS | | 2,313 | | | | | |
| | 3-5340-050-181-840-705 | SUPPLEMENT | | 107 | | | | | |
| | 3-5340-050-231-840-705 | EMPLOYER HOSPITALIZATION COST | | 754 | | | | | |
| | 3-5340-050-411-840-705 | SUPPLIES & MATERIALS | | 239 | | | | | |
| | 3-5880-050-146-304-000 3-5880-050-211-304-000 | SALARIES - SCHOOL-BASED SPECIALIST | | 2,141 | | | | | |
| | 3-5880-050-311-304-000 | EMPLOYER FICA COST CONTRACTED SERVICES | | 164 | | | | | |
| | 3-5880-050-459-307-000 | FOOD | | 2,785 508 | | | | | |
| | 3-6300-050-231-810-000 | EMPLOYER HOSPITALIZATION COST | | 320 | | | | | |
| | | INDIRECT COST | 4 | 320 | | | | | |
| 47 | Purpose of Amendme | | -T | I | | | | | |
| 48 | • | T #1 SUBMITTED TO NCDPI FOR TITLE I. | | | | | | | |
| 49 | | | | | | | | | |
| 50 | <u> </u> | | | | | | | | |

| BUDGET AMENDMENT B.A.# Asheville City Administrative Unit FEDERAL GRANTS Fund | 0316 |
|---|------|
| | |
| | |
| Tunu | |
| | |
| - | |
| Account Code Description of Code Increase Decr | ease |
| Revenues: | |
| 3-3600-103-000-000 TITLE II | 2,23 |
| | |
| | |
| | |
| | |
| Expenditures: | |
| 3-5110-103-312-860-000 WORKSHOPS 4,284 | |
| 3-5110-103-352-000-000 TUITION REIMBURSEMENT | 2,17 |
| 3-5110-103-411-860-000 SUPPLIES & MATERIALS | 4,28 |
| 3-8100-103-392-000-000 INDIRECT COST | |
| | |
| | |
| | |
| | |
| | |
| - | |
| - | |
| 1 | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| - | |
| - | |
| Purpose of Amendment: | |
| TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR TITLE II. | |
| | |
| | |

| <u> </u> | А | В | С | D |
|----------|------------------------|---|-------------|-----------|
| 1 | | BUDGET AMENDMEN | | B.A.#0317 |
| 2 | Α | sheville City Administrativ | e Unit | |
| 3 | | FEDERAL GRANTS | Fund | |
| 4 | | | | |
| 5 | | | 1 | г Б |
| 6 | Account Code | Description of Code | Increase | Decrease |
| 7 8 | | Revenues: | | |
| 9 | | | | |
| 10 | | · | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| | 3-5110-108-312-860-000 | WORKSHOPS | 2,028 | |
| | 3-5110-108-411-860-000 | SUPPLIES & MATERIALS | | 2,028 |
| 17 | | | | |
| 18 | · | | | |
| 19 | | | | |
| 20 | | | | |
| 21 | | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 28 | - | | | |
| 29 | - | | | |
| 30 | - | | | |
| 31 | - | | | |
| 32 | | | | |
| 33 |] , | | | |
| 34 |] | | | |
| 35 | | | | |
| 36 | | | | |
| 37 | D 0 1 | <u> </u> | | |
| 38 | Purpose of Amendm | | OLL COMPET | T1\ /C |
| 39 | TO RECORD AMENDMEN | IT #2 SUBMITTED TO NCDPI FOR EDUCATIONAL TE | CH - COMPET | IIVE. |
| 40 | | | | , |
| 41 | | | | |

| FEDERAL GRANTS Fund 5 | e0318 |
|---|-------|
| Asheville City Administrative Unit FEDERAL GRANTS Fund Account Code Description of Code Increase Dec | 198 |
| FEDERAL GRANTS Fund A b b c c c c c c c c c c c c c c c c c | |
| 4 5 6 Account Code Description of Code Increase Dec | rease |
| 5 6 Account Code Description of Code Increase Dec | rease |
| | rease |
| 7 Revenues: | |
| | |
| 8 3-3600-166-000-000-000 ESSER - LEARNING MANAGEMENT SYSTEM 11,968 | |
| 10 | |
| | |
| 12 | |
| 13 | |
| Expenditures: | |
| 15 3-5860-166-418-000-000 SOFTWARE 11,968 | |
| 16 17 | |
| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | |
| 23 24 | |
| 25 | |
| 26 | |
| 27 | |
| 28 | |
| 30 | |
| 31 | |
| 32 | |
| 33 | |
| 34 35 | |
| 36 | |
| 37 | |
| 38 Purpose of Amendment: | |
| 39 TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR ESSER - LEARNING MANAGEMENT SYS | STEM. |
| 40 41 | |

| | А | В | С | D |
|------------|------------------------|--|-----------------|-----------|
| 1 | | BUDGET AMENDMEN | | B.A.#0319 |
| <u>_</u> - | Λ. | sheville City Administrativ | | |
| 2 | ^ | • | | |
| 3 | | FEDERAL GRANTS | Fund | |
| 4 | | | | |
| 5 6 | Account Code | Description of Code | Increase | Decrease |
| 7 | | Revenues: | | |
| 8 | 3-3600-169-000-000-000 | GEER STUDENT HEALTH SUPPORT | 135,626 | |
| 9 | | | | |
| 10 | | | | |
| 11 12 | | | | |
| 13 | | | | |
| 14 | | Expenditures: | | |
| | 3-5830-169-311-000-000 | CONTRACTED SERVICES | 90,214 | |
| 16 | 3-5840-169-311-000-000 | CONTRACTED SERVICES | 44,003 | |
| | 3-5840-169-311-860-000 | CONTRACTED SERVICES | 1,409 | |
| 18 | | | | |
| 19 | _ | · | | |
| 20 | <u> </u> | | | |
| 22 | _ | | | |
| 23 | | | | |
| 24 | i | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | - | | | |
| 29 | - | | | |
| 30 | | | | |
| 31 | | | | - f |
| 32 | | | | |
| 34 | | | | |
| 35 | - | | | |
| 36 | | | | |
| 37 | | | | |
| 38 | Purpose of Amenda | nent: | IEAI TH SI IDDA |)RT |
| 39 | | OGET SUBMITTED TO NCDPI FOR GEER STUDENT H | ILALITIOUPFY | |
| 40 | | | | |
| _ + 1 | <u> </u> | | | AVE 11. |

| BUDGET AMENDMENT Asheville City Administrative Unit FEDERAL GRANTS Fund Account Code Account Code Revenues: GEER SUPPLEMENTAL INSTRUCTIONAL SVCS F1,198 SALARIES - TUTORS FMPLOYER FICA COST S-5330-170-211-000-000 SALARIES - TUTORS SALARIES - TUTORS SALARIES - TUTORS SALARIES - TUTORS SALARIES - TUTORS SUPPLIES & MATERIALS SOBO-170-011-000-000 SUPPLIES & MATERIALS SALARIES - TUTORS SALARIES - TUTORS SUPPLIES & MATERIALS SOBO-170-211-000-000 SALARIES - TUTORS SALARIES - TUTORS SALARIES - TUTORS SALARIES - TUTORS SUPPLIES & MATERIALS SOBO-170-211-000-000 SALARIES - TUTORS SALARIES - TUTORS SUPPLIES & MATERIALS SOBO-170-198-000-000 SALARIES - TUTORS SALAR | Α |
|--|-----------------|
| FEDERAL GRANTS Fund | |
| FEDERAL GRANTS Fund | Δ |
| 4 5 6 Account Code Description of Code Increase Decrease 7 7 8 3-3600-170-000-0000 GER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 9 10 10 11 1 12 12 13 14 14 15 15 3-5330-170-143-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-860-000 SALARIES - TUTORS 17,291 18 3-5330-170-411-860-000 SALARIES - TUTORS 17,291 19 3-5330-170-411-860-000 SALARIES - TUTORS 17,291 19 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 19 3-5350-170-198-000-000 EMPLOYER FICA COST 1,323 17,291 19 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 17,291 19 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 17,291 1,323 1,335 1,35350-170-211-000-000 EMPLOYER FICA COST 1,323 1,323 1,335350-170-211-000-000 EMPLOYER FICA COST 1,323 1,323 1,335350-170-211-000-000 EMPLOYER RETIREMENT COST 1,323 1,324 1,325 | |
| 5 Account Code Description of Code Increase Decrease 7 8 3-3600-170-000-000-000 Revenues: 51,198 51,198 9 10 11 12 13 14 Expenditures: 51,198 51,198 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 3,749 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 581 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 </td <td></td> | |
| 6 Account Code Description of Code Increase Decrease 7 8 3-3600-170-000-000-000 Revenues: 51,198 51,198 9 10 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 9 10 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 10 11 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 11 12 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 12 12 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 12 12 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 12 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 11 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 12 EER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 12 S-5330-170-141-000-000 EXPENDITY SWELL 17,291 12 3-5330-170-241-000-000 EMPLOYER RETIREMENT COST 17,291 12 3-5350-170-221-000-000 EMPLOYER FICA COST 1,323 12 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 <tr< td=""><td></td></tr<> | |
| 8 3-3600-170-000-000-000 GEER SUPPLEMENTAL INSTRUCTIONAL SVCS 51,198 9 10 11 12 13 14 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5350-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | Code |
| 9 10 11 12 | |
| 10 | -000-000-000 |
| 11 12 13 Expenditures: 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5350-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-411-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 12 13 14 Expenditures: 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 13 Expenditures: 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 14 Expenditures: 15 3-5330-170-143-000-000 SALARIES - TUTORS 17,291 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 16 3-5330-170-211-000-000 EMPLOYER FICA COST 1,323 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 17 3-5330-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 SUPPLIES & MATERIALS 2,250 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | -143-000-000 |
| 18 3-5330-170-411-000-000 SUPPLIES & MATERIALS 2,250 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | -211-000-000 |
| 19 3-5330-170-411-860-000 SUPPLIES & MATERIALS 581 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 20 3-5350-170-198-000-000 SALARIES - TUTORS 17,291 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 21 3-5350-170-211-000-000 EMPLOYER FICA COST 1,323 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 22 3-5350-170-221-000-000 EMPLOYER RETIREMENT COST 3,749 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 23 3-5350-170-411-000-000 SUPPLIES & MATERIALS 2,250 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 24 3-8100-170-392-000-000 INDIRECT COST 1,391 | |
| 25 | |
| 26 | |
| | |
| 27 | |
| 28 | |
| 29 | |
| 30 31 | |
| 32 | |
| 33 | |
| 34 | |
| 35 | |
| 36 | |
| 37 Dywnaga of Amandmant: | of Amanda |
| 38 Purpose of Amendment: 39 TO RECORD INITIAL BUDGET SUBMITTED TO NCDPI FOR GEER SUPPLEMENTAL INSTRUCTIONAL S | |
| 40 | איז ואו ואר por |
| 41 | |

BUDGET AMENDMENT

Asheville City Administrative Unit

| 25 | ì | 11 | \bigcirc |
|-----|-----|-------|------------|
| 1.1 | - / | lange | 1 |

B.A.# 0355

LOCAL CURRENT EXPENSE

Fund

| Account Code | Description of Code | Increase | Decrease |
|--|---|----------|-------------------|
| 2-5260-034-312-000-000 2-5260-034-332-000-000 2-5260-034-361-000-000 2-5260-034-411-000-000 | Expenditures: WORKSHOPS TRAVEL MEMBERSHIPS SUPPLIES & MATERIALS | 1,400 | 500 500 400 |
| | | | |
| | | | |

| Purpose of Amendment: | |
|-----------------------------|--|
| LINE-ITEM TRANSFER FOR AIG. | |

BOARD APPROVAL NOT REQUIRED

EORGIA HARVEY FINANCE OFFICER Date: 3/3/2021 Sylvy

MAR 1 8 2021