

**SUMMARY OF BUDGET AMENDMENT(S) 0207-0209**

The Asheville City Board of Education, at a meeting on the 1st day of February 2021, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2021.

**State Public School Fund**

Revenues

State Funds

Total State Public School Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Total State Public School Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 29,039,467	\$ 382,967	\$ 75,006	\$ 29,497,440	BA#0207 (C8-C10,D11-D12)
	\$ 29,039,467	\$ 382,967	\$ 75,006	\$ 29,497,440	
	26,800,703	343,635	15,225	27,159,563	BA#0207 (C15-C24,D25-D36)
	2,144,802	39,332	59,781	2,243,915	BA#0207 (C37-C39,D40-D43)
	93,962	-	-	93,962	
	\$ 29,039,467	\$ 382,967	\$ 75,006	\$ 29,497,440	

**Local Current Expense Fund**

Revenues

Local Funds

Fund Balance Appropriated

Total Local Current Expense Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Ancillary Services - Nutrition Services

Non-programmed Charges

Total Local Current Expense Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 23,668,565	\$ -	\$ -	\$ 23,668,565	
	3,000,000	-	-	3,000,000	
	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	
	14,541,379	1,500	(2,000)	14,540,879	BA#0208 (D15)
	10,792,689	(1,500)	2,000	10,793,189	BA#0208 (C16)
	109,497	-	-	109,497	
	1,225,000	-	-	1,225,000	
	\$ 26,668,565	\$ -	\$ -	\$ 26,668,565	

**Federal Grants Funds**

Revenues

Federal Funds

Total Federal Grants Fund Revenues

Expenditures

Instructional Services

System-wide Support Services

Non-programmed Charges

Total Federal Grants Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 3,859,442	\$ -	\$ 21	\$ 3,859,463	BA#0209 (C8)
\$ 3,859,442	\$ -	\$ 21	\$ 3,859,463	
3,060,152	-	21	3,060,173	BA#0209 (C15,D16)
703,783	-	-	703,783	
95,507	-	-	95,507	
\$ 3,859,442	\$ -	\$ 21	\$ 3,859,463	

**Child Nutrition Fund**

Revenues

Federal Funds

Local Funds

Total Child Nutrition Fund Revenues

Expenditures

Ancillary Services - Nutrition Services

Total Child Nutrition Fund Expenditures

Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
\$ 1,023,967	\$ -	\$ -	\$ 1,023,967	
569,238	-	-	569,238	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	
\$ 1,593,205	\$ -	\$ -	\$ 1,593,205	

**Capital Outlay Fund**

Revenues

State Funds  
Local Funds  
Fund Balance Appropriated

Total Capital Outlay Fund Revenues

Expenditures

Instructional Services  
System-wide Support Services  
Ancillary Services - Nutrition Services  
Capital Outlay

Total Capital Outlay Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 45,682	\$ -	\$ -	\$ 45,682	
	2,572,469	-	-	2,572,469	
	2,537,586	-	-	2,537,586	
	\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	
	975,000	20,000	-	995,000	
	300,682	(20,000)	-	280,682	
	100,000	-	-	100,000	
	3,780,055	-	-	3,780,055	
	\$ 5,155,737	\$ -	\$ -	\$ 5,155,737	

**Other Specific Revenue Fund**

Revenues

State Funds  
Federal Funds  
Local Funds  
Fund Balance Appropriated

Total Other Specific Revenue Fund Revenues

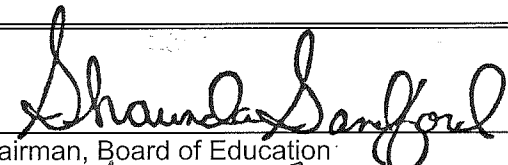
Expenditures


Instructional Services  
System-wide Support Services  
Ancillary Services

Total Other Specific Revenue Fund Expenditures

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
	\$ 604,148	\$ -	\$ -	\$ 604,148	
	235,000	-	-	235,000	
	4,013,591	80,000	-	4,093,591	
	1,480,952	-	-	1,480,952	
	\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	
	5,438,254	(25,000)	-	5,413,254	
	774,197	105,000	-	879,197	
	121,240	-	-	121,240	
	\$ 6,333,691	\$ 80,000	\$ -	\$ 6,413,691	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of February 2021.

  
Chairman, Board of Education

  
Secretary, Board of Education

	A	B	C	D
1	<b>BUDGET AMENDMENT</b>			B.A.#0207
2	<b>Asheville City Administrative Unit</b>			2113
3	<u>STATE PUBLIC SCHOOL</u>		<b>Fund</b>	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	1-3100-000-000-000-000	STATE PUBLIC SCHOOL ALLOCATIONS	58,728	
9	1-3100-124-000-000-000	SPSF ALLOCATIONS - STUDENT COMPUTERS	58,120	
10	1-3100-138-000-000-000	SPSF ALLOCATIONS - GAGGLE	350	
11	1-3100-122-000-000-000	SPSF ALLOCATIONS - SCHOOL HEALTH SUPPORT		12,938
12	1-3100-128-000-000-000	SPSF ALLOCATIONS - HOME & COMMUNITY WIFI		29,254
13				
14		Expenditures:		
15	1-5110-123-411-000-000	SUPPLIES & MATERIALS	8,365	
16	1-5210-132-192-000-000	ADDITIONAL RESPONSIBILITY STIPEND	9,365	
17	1-5210-132-211-000-000	EMPLOYER FICA COST	690	
18	1-5210-132-221-000-000	EMPLOYER RETIREMENT COST	1,344	
19	1-5210-132-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	1,080	
20	1-5350-121-332-000-000	TRAVEL	49	
21	1-5350-121-413-000-000	OTHER TEXTBOOKS	72,686	
22	1-5840-122-311-000-000	CONTRACTED SERVICES	5,062	
23	1-5860-124-462-000-000	NON-CAPITALIZED COMPUTER EQUIPMENT	58,120	
24	1-5860-138-311-000-000	CONTRACTED SERVICES	350	
25	1-5210-032-121-000-000	SALARIES - TEACHERS		14,318
26	1-5210-032-211-000-000	EMPLOYER FICA COST		1,095
27	1-5210-032-221-000-000	EMPLOYER RETIREMENT COST		3,104
28	1-5210-122-317-000-000	PSYCHOLOGICAL CONTRACTED SERVICES		18,000
29	1-5210-123-411-000-000	SUPPLIES & MATERIALS		8,365
30	1-5210-132-143-000-000	SALARIES - TUTORS		351
31	1-5210-132-411-000-000	SUPPLIES & MATERIALS		12,128
32	1-5350-121-198-000-000	SALARIES - AFTERSCHOOL TUTORS		13,162
33	1-5350-121-211-000-000	EMPLOYER FICA COST		1,007
34	1-5350-121-221-000-000	EMPLOYER RETIREMENT COST		5,008
35	1-5350-121-411-000-000	SUPPLIES & MATERIALS		36,094
36	1-5860-128-418-000-000	COMPUTER SOFTWARE		29,254
37	1-6550-056-326-000-000	MAINTENANCE & REPAIR - EQUIPMENT	76,745	
38	1-6550-056-411-000-000	SUPPLIES & MATERIALS	500	
39	1-6550-121-331-000-000	CONTRACTED TRANSPORTATION	230	
40	1-6550-121-171-000-000	SALARIES - BUS DRIVERS		11,292
41	1-6550-121-211-000-000	EMPLOYER FICA COST		864
42	1-6550-121-221-000-000	EMPLOYER RETIREMENT COST		2,538
43	1-6550-121-423-000-000	FUEL		3,000
44	<b>Purpose of Amendment:</b>			
45	TO RECORD ADJUSTMENTS TO SPSF ALLOCATIONS THROUGH NCDPI ALLOTMENT REVISION #039 AND			
46	LINE-ITEM TRANSFERS.			
47	FEB 10 2021			

	A	B	C	D
1	<b>BUDGET AMENDMENT</b>			B.A.#0208
2	<b>Asheville City Administrative Unit</b>			2112
3	<u>LOCAL CURRENT EXPENSE</u>		<b>Fund</b>	
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6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
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14		Expenditures:		
15	2-5310-069-311-000-978	CONTRACTED SERVICES		2,000
16	2-6820-801-312-810-877	WORKSHOPS	2,000	
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38	<b>Purpose of Amendment:</b>			
39	LINE-ITEM TRANSFER PER STUDENT SERVICES.			
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FEB 1 0 2021

	A	B	C	D
1	<b>BUDGET AMENDMENT</b>			B.A.#0209
2	<b>Asheville City Administrative Unit</b>			
3	<b>FEDERAL GRANTS</b>		<b>Fund</b>	
4				
5				
6	Account Code	Description of Code	Increase	Decrease
7		Revenues:		
8	3-3600-108-000-000-000	EDUCATIONAL TECH - COMPETITIVE	21	
9				
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14		Expenditures:		
15	3-5132-108-411-000-000	SUPPLIES & MATERIALS	11,144	
16	3-5810-108-411-000-000	SUPPLIES & MATERIALS		11,123
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38	<b>Purpose of Amendment:</b>			
39	TO RECORD AMENDMENT #1 SUBMITTED TO NCDPI FOR EDUCATIONAL TECH - COMPETITIVE.			
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41				

**BUDGET AMENDMENT**  
**Asheville City Administrative Unit**  
STATE PUBLIC SCHOOL **Fund**

B.A.# 0253

2114

Account Code	Description of Code	Increase	Decrease
1-5850-069-332-000-000 1-5850-069-411-000-000	Revenues:  Expenditures: TRAVEL - SAFETY SUPPLIES & MATERIALS - SAFETY	1,000	1,000

**Purpose of Amendment:**

LINE-ITEM TRANSFER FOR SAFETY PER STUDENT SERVICES.

FEB 1 0 2021

**BOARD APPROVAL NOT REQUIRED**

\_\_\_\_\_  
 GEORGIA HARVEY  
 FINANCE OFFICER  
 Date: 2/8/2021

*Done*  
 2/8/21

# BUDGET AMENDMENT

## Asheville City Administrative Unit

B.A.# 0254

2115

OTHER SPECIFIC REVENUE

**Fund**

Account Code	Description of Code	Increase	Decrease
	Revenues:		
	Expenditures:		
8-5110-501-411-304-937	SUPPLIES & MATERIALS - ACSF GRANT	11,538.79	
8-5350-501-411-304-937	SUPPLIES & MATERIALS - HFE NEW OPP GRANT		11,538.79

**Purpose of Amendment:**

LINE-ITEM TRANSFER FOR HFE STEAM LAB - ACSF GRANT.

**BOARD APPROVAL NOT REQUIRED**

FEB 10 2021

**GEORGIA HARVEY**  
**FINANCE OFFICER**

**Date: 2/8/2021**

*PHH*  
*2/08/21*