ASHEVILLE CITY SCHOOLS
SUMMARY OF BUDGET AMENDMENT(S) 1201-1205

The Asheville City Board of Education, at a meeting on the 7th day of December 2015, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ -	$ 198,526	$ 24,289,598	BA#1201 (C8-C9)
Total State Public School Fund Revenues	$ 24,091,072	$ -	$ 198,526	$ 24,289,598	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ -	$ 100,622	$ 15,581,674	BA#1201 (C15-C33,D34-D36)
Special Populations Services	3,508,553	-	1,289	3,509,842	BA#1201 (C37,D38)
Alternative Programs & Services	529,473	-	5,044	534,517	BA#1201 (C39-C40,D41-D42)
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	-	5,121	1,922,968	BA#1201 (C43-C45,D46)
System-wide Support Services					
Regular Instructional Support Services	84,482	-	-	84,482	
Special Populations Support Services	2,000	-	-	2,000	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	-	-	-	
Operational Support Services	531,494	-	86,450	617,944	BA#1201 (C47)
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ -	$ 198,526	$ 24,289,598	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ -	$ -	$ 5,012,260	
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	-	-	1,015,898	
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	-	-	5,020,095	
Financial & Human Resource Services	930,077	-	-	930,077	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ -	$ 170	$ 3,817,521	BA#1204 (C8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ -	$ 170	$ 3,817,521	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ -	$ -	$ 296,019	
Special Populations Services	1,081,845	-	(2,333)	1,079,512	BA#1204 (C15,D16-D17), BA#1205 (D15)
Alternative Programs & Services	1,522,497	-	399	1,522,896	BA#1202 (C15-C16,D17-D22), BA#1203 (C15-C37,D38-D79), BA#1204 (D18), BA#1205 (C16)
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	-	-	32,000	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	0	
Special Populations Support Services	94,529	-	-	94,529	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	-	-	4,000	
Financial & Human Resource Services	28,500	-	-	28,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	-	2,104	642,824	BA#1203 (C80,D81), BA#1204 (C19)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ -	$ 170	$ 3,817,521	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	-	-	462,126	
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ -	$ -	$ 1,796,540	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ -	-	$ 1,796,540	
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ -	$ -	$ 1,796,540	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ -	$ -	$ 1,950,000	
Federal Funds	-	-	-	-	
Local Funds	34,441,978	-	-	34,441,978	
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ -	$ -	$ 37,130,885	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ -	$ -	$ 153,000	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	-	-	600,000	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	-		80,000	
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	-	-	36,247,885	
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ -	$ -	$ 37,130,885	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ -	$ -	$ 517,736	
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	-	-	3,226,751	
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ -	$ -	$ 4,594,134	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	-	-	1,362,407	
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	-	-	146,022	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ -	$ -	$ 4,594,134	

Passed by majority vote of the Board of Education of Asheville City Schools on the 7th day of December 2015.

Chairman, Board of Education

Secretary, Board of Education

ASHEVILLE CITY SCHOOLS
SUMMARY OF BUDGET AMENDMENT(S) 0206-0216

The Asheville City Board of Education, at a meeting on the 1st day of February 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 198,526	$ 97,700	$ 24,387,298	BA#0206 (C8)
Total State Public School Fund Revenues	$ 24,091,072	$ 198,526	$ 97,700	$ 24,387,298	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 100,622	$ 4,156	$ 15,585,830	BA#0206 (C15-C17)
Special Populations Services	3,508,553	1,289	38,470	3,548,312	BA#0206 (C18-C21)
Alternative Programs & Services	529,473	5,044	-	534,517	
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	5,121	-	1,922,968	
System-wide Support Services					
Regular Instructional Support Services	84,482	-	-	84,482	
Special Populations Support Services	2,000	-	-	2,000	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	-	52,074	52,074	BA#0206 (C22)
Operational Support Services	531,494	86,450	3,000	620,944	BA#0206 (C23)
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ 198,526	$ 97,700	$ 24,387,298	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ -	$ -	$ 5,012,260	BA#0207 (C15-C16,D17-D18)
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	-	(520)	1,015,378	BA#0208 (C15,D16-D17)
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	-	520	5,020,615	BA#0208 (C18)
Financial & Human Resource Services	930,077	-	-	930,077	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 170	$ 61,559	$ 3,879,080	BA#0209 (C8), BA#0210 (C8), BA#0211 (C8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ 170	$ 61,559	$ 3,879,080	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ -	$ -	$ 296,019	
Special Populations Services	1,081,845	(2,333)	61,423	1,140,935	BA#0209 (C15-C24), BA#0210 (C15-C18,D19-D20), BA#0211 (C15-C21,D22)
Alternative Programs & Services	1,522,497	399	-	1,522,896	
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	-	-	32,000	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	-	-	94,529	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	-	-	4,000	
Financial & Human Resource Services	28,500	-	-	28,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	2,104	136	642,960	BA#0210 (D21), BA#0211 (C23)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 170	$ 61,559	$ 3,879,080	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	-	2,250	464,376	BA#0214 (C8)
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ -	$ 2,250	$ 1,798,790	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ -	2,250	$ 1,798,790	BA#0214 (C15)
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ -	$ 2,250	$ 1,798,790	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ -	$ 70,946	$ 2,020,946	BA#0212 (C8), BA#0213 (C8)
Federal Funds	-	-	-	-	
Local Funds	34,441,978	-	-	34,441,978	
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ -	$ 70,946	$ 37,201,831	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ -	$ -	$ 153,000	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	-	-	600,000	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	-	60,524	140,524	BA#0212 (C15)
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	-	10,422	36,258,307	BA#0213 (C15)
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ -	$ 70,946	$ 37,201,831	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ -	$ 64,328	$ 582,064	BA#0216 (C8)
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	-	50,000	3,276,751	BA#0215 (C8)
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ -	$ 114,328	$ 4,708,462	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	-	114,328	1,476,735	BA#0215 (C15-C19), BA#0216 (C15-C22)
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	-	-	146,022	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ -	$ 114,328	$ 4,708,462	

Passed by majority vote of the Board of Education of Asheville City Schools on the 1st day of February 2016.

Peggy Del

Chairman, Board of Education

Pamela Baer

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0317-0321

The Asheville City Board of Education, at a meeting on the 7th day of March 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 296,226	$ 85,882	$ 24,473,180	BA#0317 (C8)
Total State Public School Fund Revenues	$ 24,091,072	$ 296,226	$ 85,882	$ 24,473,180	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 104,778	$ 1,117	$ 15,586,947	BA#0317 (C15-C17)
Special Populations Services	3,508,553	39,759	-	3,548,312	
Alternative Programs & Services	529,473	5,044	84,765	619,282	BA#0317 (C18-C20)
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	5,121	-	1,922,968	
System-wide Support Services					
Regular Instructional Support Services	84,482	-	-	84,482	
Special Populations Support Services	2,000	-	-	2,000	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	52,074	-	52,074	
Operational Support Services	531,494	89,450	-	620,944	
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ 296,226	$ 85,882	$ 24,473,180	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ -	$ 4,864	$ 5,017,124	BA#0319 (D15), BA#0320 (C15)
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	(520)	(11,014)	1,004,364	BA#0320 (D16-D18)
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	520	-	5,020,615	
Financial & Human Resource Services	930,077	-	6,150	936,227	BA#0319 (C16)
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 61,729	$ (3,283)	$ 3,875,797	BA#0321 (D8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ 61,729	$ (3,283)	$ 3,875,797	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ -	$ -	$ 296,019	
Special Populations Services	1,081,845	59,090	-	1,140,935	
Alternative Programs & Services	1,522,497	399	13,007	1,535,903	BA#0321 (C15-C28,D29-D33)
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	-	(300)	31,700	BA#0321 (C34,D35-D36)
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	-	-	94,529	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	-	-	4,000	
Financial & Human Resource Services	28,500	-	-	28,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	2,240	(15,990)	626,970	BA#0321 (C37,D38)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 61,729	$ (3,283)	$ 3,875,797	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	2,250	-	464,376	
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ 2,250	-	$ 1,798,790	
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ 70,946	$ -	$ 2,020,946	
Federal Funds	-	-	-	-	
Local Funds	34,441,978	-	-	34,441,978	
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ 70,946	$ -	$ 37,201,831	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ -	$ -	$ 153,000	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	-	(15,823)	584,177	BA#0318 (D15)
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	60,524	-	140,524	
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	10,422	15,823	36,274,130	BA#0318 (C16)
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ 70,946	$ -	$ 37,201,831	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ 64,328	$ -	$ 582,064	
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	50,000	-	3,276,751	
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ 114,328	$ -	$ 4,708,462	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	114,328	-	1,476,735	
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	-	-	146,022	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ 114,328	$ -	$ 4,708,462	

Passed by majority vote of the Board of Education of Asheville City Schools on the 7th day of March 2016.

Peggy Dula

Chairman, Board of Education

Pamela Baker

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0422-0428

The Asheville City Board of Education, at a meeting on the 4th day of April 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 382,108	$ 95,526	$ 24,568,706	BA#0422 (C8)
Total State Public School Fund Revenues	$ 24,091,072	$ 382,108	$ 95,526	$ 24,568,706	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 105,895	$ 2,410	$ 15,589,357	BA#0422 (C15-C17)
Special Populations Services	3,508,553	39,759	95,116	3,643,428	BA#0422 (C18-C26,D27-D35)
Alternative Programs & Services	529,473	89,809	-	619,282	
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	5,121	-	1,922,968	BA#0422 (C36,D37)
System-wide Support Services					
Regular Instructional Support Services	84,482	-	-	84,482	
Special Populations Support Services	2,000	-	(2,000)	-	BA#0422 (D38-D39)
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	52,074	-	52,074	
Operational Support Services	531,494	89,450	-	620,944	
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ 382,108	$ 95,526	$ 24,568,706	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ 4,864	$ -	$ 5,017,124	
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	(11,534)	-	1,004,364	
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	520	-	5,020,615	
Financial & Human Resource Services	930,077	6,150	-	936,227	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 58,446	$ 72,764	$ 3,948,561	BA#0423 (C8), BA#0424 (D8), BA#0425 (C8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ 58,446	$ 72,764	$ 3,948,561	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ -	$ (3,459)	$ 292,560	BA#0424 (D15-D18)
Special Populations Services	1,081,845	59,090	(59,824)	1,081,111	BA#0423 (C15-C16,D17-D24), BA#0425 (C15-C20,D21-D22)
Alternative Programs & Services	1,522,497	13,406	-	1,535,903	
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	(300)	-	31,700	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	-	400	94,929	BA#0423 (C25)
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	-	-	4,000	
Financial & Human Resource Services	28,500	-	6,300	34,800	BA#0424 (C19-C21)
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	(13,750)	129,347	756,317	BA#0423 (C26,D27), BA#0424 (C22,D23), BA#0425 (C23)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 58,446	$ 72,764	$ 3,948,561	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	2,250	-	464,376	
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ 2,250	-	$ 1,798,790	
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ 70,946	$ -	$ 2,020,946	
Federal Funds	-	-	-	-	
Local Funds	34,441,978	-	15,100	34,457,078	BA#0426 (C8), BA#0427 (C8)
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ 70,946	$ 15,100	$ 37,216,931	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ -	$ 8,500	$ 161,500	BA#0427 (C15)
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	(15,823)	-	584,177	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	60,524	-	140,524	
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	26,245	6,600	36,280,730	BA#0426 (C15), BA#0428 (C15,D16)
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ 70,946	$ 15,100	$ 37,216,931	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ 64,328	$ -	$ 582,064	
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	50,000	-	3,276,751	
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ 114,328	$ -	$ 4,708,462	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	114,328	-	1,476,735	
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	-	-	146,022	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ 114,328	$ -	$ 4,708,462	

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of April 2016.

Chairman, Board of Education

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0529-0532

The Asheville City Board of Education, at a meeting on the 2nd day of May 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 477,634	$ 12,687	$ 24,581,393	BA#0529 (C8-C9)
Total State Public School Fund Revenues	$ 24,091,072	$ 477,634	$ 12,687	$ 24,581,393	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 108,305	$ 17,926	$ 15,607,283	BA#0529 (C15-C24,D25-D38)
Special Populations Services	3,508,553	134,875	83	3,643,511	BA#0529 (C39,D40-D41)
Alternative Programs & Services	529,473	89,809	-	619,282	
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	5,121	-	1,922,968	
System-wide Support Services					
Regular Instructional Support Services	84,482	-	(5,322)	79,160	BA#0529 (D42-D46)
Special Populations Support Services	2,000	(2,000)	-	-	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	52,074	-	52,074	
Operational Support Services	531,494	89,450	-	620,944	
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ 477,634	$ 12,687	$ 24,581,393	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ 4,864	$ -	$ 5,017,124	
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	(11,534)	-	1,004,364	
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	520	-	5,020,615	
Financial & Human Resource Services	930,077	6,150	-	936,227	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 131,210	$ -	$ 3,948,561	
Total Federal Grants Fund Revenues	$ 3,817,351	$ 131,210	$ -	$ 3,948,561	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ (3,459)	$ -	$ 292,560	
Special Populations Services	1,081,845	(734)	-	1,081,111	
Alternative Programs & Services	1,522,497	13,406	11,808	1,547,711	BA#0530 (C15-C19)
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	(300)	-	31,700	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	400	-	94,929	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	-	3,000	7,000	BA#0530 (C20)
Financial & Human Resource Services	28,500	6,300	-	34,800	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	115,597	(14,808)	741,509	BA#0530 (C21,D22)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 131,210	$ -	$ 3,948,561	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	2,250	-	464,376	
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ 2,250	-	$ 1,798,790	
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ 70,946	$ 60,524	$ 2,081,470	BA#0531 (C8)
Federal Funds	-	-	-	-	
Local Funds	34,441,978	15,100	-	34,457,078	
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ 86,046	$ 60,524	$ 37,277,455	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ 8,500	$ -	$ 161,500	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	(15,823)	-	584,177	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	60,524	60,524	201,048	BA#0531 (C15)
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	32,845	-	36,280,730	
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ 86,046	$ 60,524	$ 37,277,455	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ 64,328	$ -	$ 582,064	
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	50,000	3,402	3,280,153	BA#0532 (C8)
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ 114,328	$ 3,402	$ 4,711,864	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	114,328	-	1,476,735	
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	-	3,402	149,424	BA#0532 (C15)
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ 114,328	$ 3,402	$ 4,711,864	

Passed by majority vote of the Board of Education of Asheville City Schools on the 2nd day of May 2016.

Peggy Dale
Chairman, Board of Education

Pam Baker
Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0633-0636

The Asheville City Board of Education, at a meeting on the 6th day of June 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 490,321	$ 23,293	$ 24,604,686	BA#0633 (C8,D9)
Total State Public School Fund Revenues	$ 24,091,072	$ 490,321	$ 23,293	$ 24,604,686	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 126,231	$ 2,667	$ 15,609,950	BA#0633 (C15-C27,D28-D34)
Special Populations Services	3,508,553	134,958	323	3,643,834	BA#0633 (C35-C36)
Alternative Programs & Services	529,473	89,809	16,470	635,752	BA#0633 (C37-C39)
School Leadership Services	1,063,037	-	-	1,063,037	
School-based Support Services	1,917,847	5,121	7,527	1,930,495	BA#0633 (C40-C42)
System-wide Support Services					
Regular Instructional Support Services	84,482	(5,322)	(608)	78,552	BA#0633 (D43-D44)
Special Populations Support Services	2,000	(2,000)	-	-	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	52,074	-	52,074	
Operational Support Services	531,494	89,450	(3,086)	617,858	BA#0633 (D45-D47
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	-	595,047	
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	-	71,240	
Total State Public School Fund Expenditures	$ 24,091,072	$ 490,321	$ 23,293	$ 24,604,686	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ 4,864	$ -	$ 5,017,124	
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	(11,534)	-	1,004,364	
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	-	123,418	
Alternative Programs Support Services	260,135	-	-	260,135	
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	520	-	5,020,615	
Financial & Human Resource Services	930,077	6,150	-	936,227	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 131,210	$ 2,006	$ 3,950,567	BA#0634 (C8), BA#0635 (C8), BA#0636 (C8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ 131,210	$ 2,006	$ 3,950,567	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ (3,459)	$ 1,721	$ 294,281	BA#0634 (C15-C16,D17-D20)
Special Populations Services	1,081,845	(734)	108	1,081,219	BA#0635 (C15)
Alternative Programs & Services	1,522,497	25,214	91	1,547,802	BA#0636 (C15)
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	(300)	-	31,700	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	400	-	94,929	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	3,000	-	7,000	
Financial & Human Resource Services	28,500	6,300	-	34,800	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	100,789	86	741,595	BA#0634 (C21), BA#0635 (C16), BA#0636 (C16)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 131,210	$ 2,006	$ 3,950,567	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	2,250	-	464,376	
Fund Transfers	168,364	-	-	168,364	
Total Child Nutrition Fund Revenues	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ 2,250	-	$ 1,798,790	
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ 2,250	$ -	$ 1,798,790	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ 131,470	$ -	$ 2,081,470	
Federal Funds	-	-	-	-	
Local Funds	34,441,978	15,100	-	34,457,078	
Fund Transfers	52,907	-	-	52,907	
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ 146,570	$ -	$ 37,277,455	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ 8,500	$ -	$ 161,500	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	(15,823)	-	584,177	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	121,048	-	201,048	
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	32,845	-	36,280,730	
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ 146,570	$ -	$ 37,277,455	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ 64,328	$ -	$ 582,064	
Federal Funds	475,592	-	-	475,592	
Local Funds	3,226,751	53,402	-	3,280,153	
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ 117,730	$ -	$ 4,711,864	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	
Alternative Programs & Services	1,362,407	114,328	-	1,476,735	
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	-	56,017	
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	-	83,348	
Ancillary Services					
Community Services	146,022	3,402	-	149,424	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ 117,730	$ -	$ 4,711,864	

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of June 2016.

Peggy Dale
Chairman, Board of Education

Pamela Bell
Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0637-0644

The Asheville City Board of Education, at a meeting on the 23rd day of June 2016, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2016.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 24,091,072	$ 513,614	$ 2,828	$ 24,607,514	BA#0637 (C8-C9)
Total State Public School Fund Revenues	$ 24,091,072	$ 513,614	$ 2,828	$ 24,607,514	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 15,481,052	$ 128,898	$ (30,770)	$ 15,579,180	BA#0637 (C15-C19,D20-D26)
Special Populations Services	3,508,553	135,281	9,691	3,653,525	BA#0637 (C27-C31)
Alternative Programs & Services	529,473	106,279	(2,287)	633,465	BA#0637 (C32-C36,D37)
School Leadership Services	1,063,037	-	9,463	1,072,500	BA#0637 (C38-C41)
School-based Support Services	1,917,847	12,648	16,824	1,947,319	BA#0637 (C42-C50,D51-D52)
System-wide Support Services					
Regular Instructional Support Services	84,482	(5,930)	-	78,552	
Special Populations Support Services	2,000	(2,000)	-	-	
Alternative Programs Support Services	1,200	-	-	1,200	
Technology Support Services	-	52,074	-	52,074	
Operational Support Services	531,494	86,364	15,162	633,020	BA#0637 (C53-C56)
Financial & Human Resource Services	241,472	-	-	241,472	
System-wide Pupil Support Services	61,886	-	-	61,886	
Policy, Leadership & Public Info Services	595,047	-	(15,241)	579,806	BA#0637 (D57-D61)
Ancillary Services - Nutrition Services	2,289	-	-	2,289	
Non-programmed Charges	71,240	-	(14)	71,226	BA#0637 (D62)
Total State Public School Fund Expenditures	$ 24,091,072	$ 513,614	$ 2,828	$ 24,607,514	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 17,609,051	$ -	$ -	$ 17,609,051	
Fund Balance Appropriated	1,219,032	-	-	1,219,032	
Total Local Current Expense Fund Revenues	$ 18,828,083	$ -	$ -	$ 18,828,083	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,012,260	$ 4,864	$ -	$ 5,017,124	
Special Populations Services	244,637	-	-	244,637	
Alternative Programs & Services	1,015,898	(11,534)	-	1,004,364	
School Leadership Services	1,405,479	-	-	1,405,479	
Co-Curricular Services	242,375	-	-	242,375	
School-based Support Services	1,129,354	-	-	1,129,354	
System-wide Support Services					
Regular Instructional Support Services	269,428	-	-	269,428	
Special Populations Support Services	123,418	-	2,459	125,877	BA#0638 (C15-C17)
Alternative Programs Support Services	260,135	-	(2,459)	257,676	BA#0638 (D18-D20)
Technology Support Services	742,316	-	-	742,316	
Operational Support Services	5,020,095	520	-	5,020,615	
Financial & Human Resource Services	930,077	6,150	-	936,227	
Accountability Services	112,074	-	-	112,074	
System-wide Pupil Support Services	250,841	-	-	250,841	
Policy, Leadership & Public Info Services	801,886	-	-	801,886	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	1,267,810	-	-	1,267,810	
Total Local Current Expense Fund Expenditures	$ 18,828,083	$ -	$ -	$ 18,828,083	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,817,351	$ 133,216	$ 7,635	$ 3,958,202	BA#0639 (C8)
Total Federal Grants Fund Revenues	$ 3,817,351	$ 133,216	$ 7,635	$ 3,958,202	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 296,019	$ (1,738)	$ -	$ 294,281	
Special Populations Services	1,081,845	(626)	-	1,081,219	
Alternative Programs & Services	1,522,497	25,305	-	1,547,802	
School Leadership Services	-	-	-	-	
School-based Support Services	32,000	(300)	-	31,700	
System-wide Support Services					
Regular Instructional Support Services	-	-	-	-	
Special Populations Support Services	94,529	400	-	94,929	
Alternative Programs Support Services	52,705	-	-	52,705	
Technology Support Services	47,368	-	-	47,368	
Operational Support Services	4,000	3,000	-	7,000	
Financial & Human Resource Services	28,500	6,300	-	34,800	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	17,168	-	-	17,168	
Non-programmed Charges	640,720	100,875	7,635	749,230	BA#0639 (C15)
Total Federal Grants Fund Expenditures	$ 3,817,351	$ 133,216	$ 7,635	$ 3,958,202	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	462,126	2,250	-	464,376	
Fund Transfers	168,364	-	17,154	185,518	BA#0641 (C8,D9)
Total Child Nutrition Fund Revenues	$ 1,796,540	$ 2,250	$ 17,154	$ 1,815,944	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,796,540	$ 2,250	17,154	$ 1,815,944	BA#0641 (C15,D16)
Total Child Nutrition Fund Expenditures	$ 1,796,540	$ 2,250	$ 17,154	$ 1,815,944	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,950,000	$ 131,470	$ -	$ 2,081,470	BA#0640 (C8,D9)
Federal Funds	-	-	-	-	
Local Funds	34,441,978	15,100	-	34,457,078	
Fund Transfers	52,907	-	20,532	73,439	BA#0640 (C10)
Fund Balance Appropriated	686,000	-	-	686,000	
Total Capital Outlay Fund Revenues	$ 37,130,885	$ 146,570	$ 20,532	$ 37,297,987	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 153,000	$ 8,500	$ (3,500)	$ 158,000	BA#0640 (D15)
Alternative Programs & Services	-	-	-	-	
School-based Support Services	600,000	(15,823)	3,500	587,677	BA#0640 (C16)
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	80,000	121,048	-	201,048	
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	36,247,885	32,845	20,532	36,301,262	BA#0640 (C17-C18,D19)
Non-programmed Charges	35,000	-	-	35,000	
Total Capital Outlay Fund Expenditures	$ 37,130,885	$ 146,570	$ 20,532	$ 37,297,987	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 517,736	$ 64,328	$ -	$ 582,064	
Federal Funds	475,592	-	-	475,592	BA#0642 (C8,D9)
Local Funds	3,226,751	53,402	12,685	3,292,838	BA#0643 (C8)
Fund Balance Appropriated	374,055	-	-	374,055	
Total Other Specific Revenue Fund Revenues	$ 4,594,134	$ 117,730	$ 12,685	$ 4,724,549	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,629,292	$ -	$ -	$ 1,629,292	
Special Populations Services	425,675	-	-	425,675	BA#0642 (C15-C26,D27-D35)
Alternative Programs & Services	1,362,407	114,328	12,685	1,489,420	BA#0643 (C15)
School Leadership Services	177,076	-	-	177,076	
School-based Support Services	202,397	-	-	202,397	
System-wide Support Services					
Regular Instructional Support Services	26,284	-	-	26,284	
Special Populations Support Services	9,895	-	-	9,895	
Alternative Programs Support Services	48,702	-	-	48,702	
Technology Support Services	38,503	-	-	38,503	
Operational Support Services	276,005	-	-	276,005	
Financial & Human Resource Services	56,017	-	1	56,018	BA#0644 (C15)
Accountability Services	8,884	-	-	8,884	
System-wide Pupil Support Services	23,696	-	-	23,696	
Policy, Leadership & Public Info Services	83,348	-	(1)	83,347	BA#0644 (D16)
Ancillary Services					
Community Services	146,022	3,402	-	149,424	
Nutrition Services	79,931	-	-	79,931	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,594,134	$ 117,730	$ 12,685	$ 4,724,549	

Passed by majority vote of the Board of Education of Asheville City Schools on the 23rd day of June 2016.

Peggy Dale
Chairman, Board of Education

Pamela R
Secretary, Board of Education