SUMMARY OF BUDGET AMENDMENT(S) 0201-0212

The Asheville City Board of Education, at a meeting on the 6th day of February 2017, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 26,340,041	$ -	$ 117,061	$ 26,457,102	BA#0201 (C8,D9)
Total State Public School Fund Revenues	$ 26,340,041	$ -	$ 117,061	$ 26,457,102	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 16,594,073	$ -	$ 44,764	$ 16,638,837	BA#0201 (C15-C38,D39-D53)
Special Populations Services	4,208,475	-	28,331	4,236,806	BA#0201 (C54-C57,D58-D60)
Alternative Programs & Services	619,076	-	(959)	618,117	BA#0201 (C61-C62,D63-D66)
School Leadership Services	1,197,215	-	-	1,197,215	
School-based Support Services	1,849,682	-	-	1,849,682	
System-wide Support Services					
Regular Instructional Support Services	82,049	-	1,895	83,944	BA#0201 (C67-C68,D69)
Special Populations Support Services	2,000	-	-	2,000	
Alternative Programs Support Services	-	-	-	-	
Technology Support Services	-	-	49,694	49,694	BA#0201 (C70)
Operational Support Services	752,727	-	(6,664)	746,063	BA#0201 (D71-D72)
Financial & Human Resource Services	270,792	-	-	270,792	
System-wide Pupil Support Services	95,321	-	-	95,321	
Policy, Leadership & Public Info Services	589,848	-	-	589,848	
Ancillary Services - Nutrition Services	3,914	-	-	3,914	
Non-programmed Charges	74,869	-	-	74,869	
Total State Public School Fund Expenditures	$ 26,340,041	$ -	$ 117,061	$ 26,457,102	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 18,759,193	$ -	$ -	$ 18,759,193	
Fund Balance Appropriated	1,418,182	-	-	1,418,182	
Total Local Current Expense Fund Revenues	$ 20,177,375	$ -	$ -	$ 20,177,375	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,451,129	$ -	$ 26,000	$ 5,477,129	BA#0202 (C15), BA#0203 (C15)
Special Populations Services	228,839	-	(3,000)	225,839	BA#0204 (D15-D16)
Alternative Programs & Services	1,249,589	-	-	1,249,589	
School Leadership Services	1,475,800	-	-	1,475,800	
Co-Curricular Services	245,605	-	-	245,605	
School-based Support Services	1,390,383	-	-	1,390,383	
System-wide Support Services					
Regular Instructional Support Services	157,313	-	3,000	160,313	BA#0204 (C17)
Special Populations Support Services	126,180	-	-	126,180	
Alternative Programs Support Services	221,162	-	-	221,162	
Technology Support Services	742,439	-	-	742,439	
Operational Support Services	5,199,396	-	-	5,199,396	
Financial & Human Resource Services	1,113,222	-	(26,000)	1,087,222	BA#0202 (D16), BA#0203 (D16)
Accountability Services	114,012	-	-	114,012	
System-wide Pupil Support Services	250,781	-	-	250,781	
Policy, Leadership & Public Info Services	847,680	-	-	847,680	
Ancillary Services - Nutrition Services	220	-	-	220	
Non-programmed Charges	1,363,625	-	-	1,363,625	
Total Local Current Expense Fund Expenditures	$ 20,177,375	$ -	$ -	$ 20,177,375	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,792,513	$ -	$ 30,080	$ 3,822,593	BA#0205 (C8), BA#0206 (C8), BA#0207 (D8), BA#0208 (C8), BA#0209 (C8), BA#0210 (C8)
Total Federal Grants Fund Revenues	$ 3,792,513	$ -	$ 30,080	$ 3,822,593	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 232,587	$ -	$ (1,418)	$ 231,169	BA#0205 (C15-C22,D23-D31), BA#0207 (D15-D19)
Special Populations Services	1,110,886	-	30,849	1,141,735	BA#0206 (C15-C18), BA#0208 (C15), BA#0209 (C15-C19), BA#0210 (C15-C17,D18-D19)
Alternative Programs & Services	1,383,499	-	-	1,383,499	
School Leadership Services	-	-	-	-	
School-based Support Services	35,335	-	-	35,335	
System-wide Support Services					
Regular Instructional Support Services	92,472	-	(768)	91,704	BA#0207 (D20-D26)
Special Populations Support Services	96,282	-	-	96,282	
Alternative Programs Support Services	48,505	-	-	48,505	
Technology Support Services	-	-	-	0	
Operational Support Services	9,400	-	-	9,400	
Financial & Human Resource Services	24,500	-	-	24,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	759,047	-	1,417	760,464	BA#0205 (C32), BA#0206 (C19), BA#0207 (C27,D28), BA#0208 (C16), BA#0209 (C20), BA#0210 (C20)
Total Federal Grants Fund Expenditures	$ 3,792,513	$ -	$ 30,080	$ 3,822,593	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	471,936	-	-	471,936	
Fund Transfers	243,364	-	-	243,364	
Total Child Nutrition Fund Revenues	$ 1,881,350	$ -	$ -	$ 1,881,350	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,881,350	$ -	-	$ 1,881,350	
Total Child Nutrition Fund Expenditures	$ 1,881,350	$ -	$ -	$ 1,881,350	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,517,626	$ -	$ -	$ 1,517,626	
Federal Funds	-	-	-	-	
Local Funds	7,467,070	-	-	7,467,070	
Fund Transfers	35,974	-	-	35,974	
Fund Balance Appropriated	475,000	-	-	475,000	
Total Capital Outlay Fund Revenues	$ 9,495,670	$ -	$ -	$ 9,495,670	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 162,060	$ -	$ 50,000	$ 212,060	BA#0211 (C15)
Alternative Programs & Services	-	-	-	-	
School-based Support Services	625,000	-	-	625,000	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	998,091	-	(50,000)	948,091	BA#0211 (D16)
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	7,585,519	-	-	7,585,519	
Non-programmed Charges	110,000	-	-	110,000	
Total Capital Outlay Fund Expenditures	$ 9,495,670	$ -	$ -	$ 9,495,670	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 527,373	$ -	$ -	$ 527,373	
Federal Funds	217,662	-	-	217,662	
Local Funds	3,678,415	-	-	3,678,415	
Fund Balance Appropriated	501,367	-	3,402	504,769	BA#0212 (C8)
Total Other Specific Revenue Fund Revenues	$ 4,924,817	$ -	$ 3,402	$ 4,928,219	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,841,575	$ -	$ -	$ 1,841,575	
Special Populations Services	405,379	-	-	405,379	
Alternative Programs & Services	1,385,375	-	-	1,385,375	
School Leadership Services	217,351	-	-	217,351	
School-based Support Services	226,725	-	-	226,725	
System-wide Support Services					
Regular Instructional Support Services	19,415	-	-	19,415	
Special Populations Support Services	16,231	-	-	16,231	
Alternative Programs Support Services	21,341	-	-	21,341	
Technology Support Services	43,788	-	-	43,788	
Operational Support Services	290,463	-	-	290,463	
Financial & Human Resource Services	89,145	-	-	89,145	
Accountability Services	14,570	-	-	14,570	
System-wide Pupil Support Services	34,146	-	-	34,146	
Policy, Leadership & Public Info Services	92,894	-	-	92,894	
Ancillary Services					
Community Services	145,688	-	3,402	149,090	BA#0212 (C15)
Nutrition Services	80,731	-	-	80,731	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,924,817	$ -	$ 3,402	$ 4,928,219	

Passed by majority vote of the Board of Education of Asheville City Schools on the 6th day of February 2017.

Peggy Dale
Chairman, Board of Education

Pamela Baird
Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0413-0415

The Asheville City Board of Education, at a meeting on the 3rd day of April 2017, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 26,340,041	$ 117,061	$ 95,840	$ 26,552,942	BA#0413 (C8-C9)
Total State Public School Fund Revenues	$ 26,340,041	$ 117,061	$ 95,840	$ 26,552,942	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 16,594,073	$ 44,764	$ 86,803	$ 16,725,640	BA#0413 (C15-C18,D19)
Special Populations Services	4,208,475	28,331	9,037	4,245,843	BA#0413 (C20)
Alternative Programs & Services	619,076	(959)	-	618,117	
School Leadership Services	1,197,215	-	-	1,197,215	
School-based Support Services	1,849,682	-	(10,000)	1,839,682	BA#0413 (D21)
System-wide Support Services					
Regular Instructional Support Services	82,049	1,895	-	83,944	
Special Populations Support Services	2,000	-	-	2,000	
Alternative Programs Support Services	-	-	-	-	
Technology Support Services	-	49,694	-	49,694	
Operational Support Services	752,727	(6,664)	10,000	756,063	BA#0413 (C22)
Financial & Human Resource Services	270,792	-	-	270,792	
System-wide Pupil Support Services	95,321	-	-	95,321	
Policy, Leadership & Public Info Services	589,848	-	-	589,848	
Ancillary Services - Nutrition Services	3,914	-	-	3,914	
Non-programmed Charges	74,869	-	-	74,869	
Total State Public School Fund Expenditures	$ 26,340,041	$ 117,061	$ 95,840	$ 26,552,942	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 18,759,193	$ -	$ -	$ 18,759,193	
Fund Balance Appropriated	1,418,182	-	-	1,418,182	
Total Local Current Expense Fund Revenues	$ 20,177,375	$ -	$ -	$ 20,177,375	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,451,129	$ 26,000	$ 13,000	$ 5,490,129	BA#0414 (C15-C17)
Special Populations Services	228,839	(3,000)	-	225,839	
Alternative Programs & Services	1,249,589	-	(6,000)	1,243,589	BA#0414 (D18)
School Leadership Services	1,475,800	-	-	1,475,800	
Co-Curricular Services	245,605	-	-	245,605	
School-based Support Services	1,390,383	-	517	1,390,900	BA#0414 (C19)
System-wide Support Services					
Regular Instructional Support Services	157,313	3,000	-	160,313	
Special Populations Support Services	126,180	-	-	126,180	
Alternative Programs Support Services	221,162	-	-	221,162	
Technology Support Services	742,439	-	-	742,439	
Operational Support Services	5,199,396	-	(2,000)	5,197,396	BA#0414 (D20)
Financial & Human Resource Services	1,113,222	(26,000)	-	1,087,222	
Accountability Services	114,012	-	-	114,012	
System-wide Pupil Support Services	250,781	-	(517)	250,264	BA#0414 (D21)
Policy, Leadership & Public Info Services	847,680	-	(5,000)	842,680	BA#0414 (D22)
Ancillary Services - Nutrition Services	220	-	-	220	
Non-programmed Charges	1,363,625	-	-	1,363,625	
Total Local Current Expense Fund Expenditures	$ 20,177,375	$ -	$ -	$ 20,177,375	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,792,513	$ 30,080	$ -	$ 3,822,593	
Total Federal Grants Fund Revenues	$ 3,792,513	$ 30,080	$ -	$ 3,822,593	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 232,587	$ (1,418)	$ -	$ 231,169	
Special Populations Services	1,110,886	30,849	-	1,141,735	
Alternative Programs & Services	1,383,499	-	-	1,383,499	
School Leadership Services	-	-	-	-	
School-based Support Services	35,335	-	-	35,335	
System-wide Support Services					
Regular Instructional Support Services	92,472	(768)	-	91,704	
Special Populations Support Services	96,282	-	-	96,282	
Alternative Programs Support Services	48,505	-	-	48,505	
Technology Support Services	-	-	-	0	
Operational Support Services	9,400	-	-	9,400	
Financial & Human Resource Services	24,500	-	-	24,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	759,047	1,417	-	760,464	
Total Federal Grants Fund Expenditures	$ 3,792,513	$ 30,080	$ -	$ 3,822,593	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	471,936	-	-	471,936	
Fund Transfers	243,364	-	-	243,364	
Total Child Nutrition Fund Revenues	$ 1,881,350	$ -	$ -	$ 1,881,350	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,881,350	$ -	-	$ 1,881,350	
Total Child Nutrition Fund Expenditures	$ 1,881,350	$ -	$ -	$ 1,881,350	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,517,626	$ -	$ -	$ 1,517,626	
Federal Funds	-	-	-	-	
Local Funds	7,467,070	-	411,609	7,878,679	BA#0415 (C8-C9)
Fund Transfers	35,974	-	-	35,974	
Fund Balance Appropriated	475,000	-	-	475,000	
Total Capital Outlay Fund Revenues	$ 9,495,670	$ -	$ 411,609	$ 9,907,279	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 162,060	$ 50,000	$ -	$ 212,060	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	625,000	-	-	625,000	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	998,091	(50,000)	-	948,091	BA#0415 (C15, D16)
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	7,585,519	-	411,609	7,997,128	BA#0415 (C17-C18)
Non-programmed Charges	110,000	-	-	110,000	
Total Capital Outlay Fund Expenditures	$ 9,495,670	$ -	$ 411,609	$ 9,907,279	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 527,373	$ -	$ -	$ 527,373	
Federal Funds	217,662	-	-	217,662	
Local Funds	3,678,415	-	-	3,678,415	
Fund Balance Appropriated	501,367	3,402	-	504,769	
Total Other Specific Revenue Fund Revenues	$ 4,924,817	$ 3,402	$ -	$ 4,928,219	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,841,575	$ -	$ -	$ 1,841,575	
Special Populations Services	405,379	-	-	405,379	
Alternative Programs & Services	1,385,375	-	-	1,385,375	
School Leadership Services	217,351	-	-	217,351	
School-based Support Services	226,725	-	-	226,725	
System-wide Support Services					
Regular Instructional Support Services	19,415	-	-	19,415	
Special Populations Support Services	16,231	-	-	16,231	
Alternative Programs Support Services	21,341	-	-	21,341	
Technology Support Services	43,788	-	-	43,788	
Operational Support Services	290,463	-	-	290,463	
Financial & Human Resource Services	89,145	-	-	89,145	
Accountability Services	14,570	-	-	14,570	
System-wide Pupil Support Services	34,146	-	-	34,146	
Policy, Leadership & Public Info Services	92,894	-	-	92,894	
Ancillary Services					
Community Services	145,688	3,402	-	149,090	
Nutrition Services	80,731	-	-	80,731	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,924,817	$ 3,402	$ -	$ 4,928,219	

Passed by majority vote of the Board of Education of Asheville City Schools on the 3rd day of April 2017.

Shaunda Saffold 4-3-17
Chairman, Board of Education

Bobbie J Smith 4-3-17
Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0615-0629

The Asheville City Board of Education, at a meeting on the 29th day of June 2017, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2017.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 26,340,041	$ 212,901	$ 178,326	$ 26,731,268	BA#0622 (C8,D9), BA#0624 (C8), BA#0629 (C8)
Total State Public School Fund Revenues	$ 26,340,041	$ 212,901	$ 180,626	$ 26,731,268	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 16,594,073	$ 131,567	$ 55,367	$ 16,781,007	BA#0622 (C15-C21,D22)
Special Populations Services	4,208,475	37,368	(94,044)	4,151,799	BA#0622 (D23-D27)
Alternative Programs & Services	619,076	(959)	95,596	713,713	BA#0622 (C28-C32)
School Leadership Services	1,197,215	-	-	1,197,215	
School-based Support Services	1,849,682	(10,000)	49,234	1,888,916	BA#0622 (C33,D34-D37), BA#0624 (C15-C17)
System-wide Support Services					
Regular Instructional Support Services	82,049	1,895	-	83,944	
Special Populations Support Services	2,000	-	62,000	64,000	BA#0622 (C38)
Alternative Programs Support Services	-	-	-	-	
Technology Support Services	-	49,694	-	49,694	
Operational Support Services	752,727	3,336	2,473	758,536	BA#0622 (C39-C40)
Financial & Human Resource Services	270,792	-	-	270,792	
System-wide Pupil Support Services	95,321	-	12,000	107,321	BA#0622 (C41)
Policy, Leadership & Public Info Services	589,848	-	(12,000)	577,848	BA#0622 (D42)
Ancillary Services - Nutrition Services	3,914	-	10,000	13,914	BA#0629 (C15)
Non-programmed Charges	74,869	-	-	74,869	
Total State Public School Fund Expenditures	$ 26,340,041	$ 212,901	$ 180,626	$ 26,733,568	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 18,759,193	$ -	$ 200,000	$ 18,959,193	BA#0620 (C8)
Fund Balance Appropriated	1,418,182	-	-	1,418,182	
Total Local Current Expense Fund Revenues	$ 20,177,375	$ -	$ 200,000	$ 20,377,375	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 5,451,129	$ 39,000	$ -	$ 5,490,129	
Special Populations Services	228,839	(3,000)	30,000	255,839	BA#0620 (C15-C25)
Alternative Programs & Services	1,249,589	(6,000)	-	1,243,589	
School Leadership Services	1,475,800	-	-	1,475,800	
Co-Curricular Services	245,605	-	-	245,605	
School-based Support Services	1,390,383	517	-	1,390,900	
System-wide Support Services					
Regular Instructional Support Services	157,313	3,000	-	160,313	
Special Populations Support Services	126,180	-	-	126,180	
Alternative Programs Support Services	221,162	-	-	221,162	
Technology Support Services	742,439	-	-	742,439	
Operational Support Services	5,199,396	(2,000)	-	5,197,396	
Financial & Human Resource Services	1,113,222	(26,000)	(20,000)	1,067,222	BA#0621 (D15)
Accountability Services	114,012	-	-	114,012	
System-wide Pupil Support Services	250,781	(517)	-	250,264	
Policy, Leadership & Public Info Services	847,680	(5,000)	100,000	942,680	BA#0620 (C26-C35)
Ancillary Services - Nutrition Services	220	-	-	220	
Non-programmed Charges	1,363,625	-	90,000	1,453,625	BA#0620 (C36-C38), BA#0621 (C16)
Total Local Current Expense Fund Expenditures	$ 20,177,375	$ -	$ 200,000	$ 20,377,375	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 3,792,513	$ 30,080	$ 8,008	$ 3,830,601	BA#0615 (C8), BA#0616 (D8), BA#0617 (C8), BA#0618 (C8), BA#0628 (C8)
Total Federal Grants Fund Revenues	$ 3,792,513	$ 30,080	$ 8,008	$ 3,830,601	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 232,587	$ (1,418)	$ -	$ 231,169	
Special Populations Services	1,110,886	30,849	(33,094)	1,108,641	BA#0615 (C15-C19, D20-D29), BA#0617 C15-C26,D27-D41, BA#0618 (C15-C18)
Alternative Programs & Services	1,383,499	-	47,670	1,431,169	BA#0616 (C15-C56,D57-D62), BA#0619 (C15), BA#0628 (C15)
School Leadership Services	-	-	-	-	
School-based Support Services	35,335	-	5,299	40,634	BA#0616 (C63-C70)
System-wide Support Services					
Regular Instructional Support Services	92,472	(768)	-	91,704	
Special Populations Support Services	96,282	-	29,497	125,779	BA#0615 (C30-C34), BA#0617 (C42-C46,D47)
Alternative Programs Support Services	48,505	-	-	48,505	
Technology Support Services	-	-	-	-	
Operational Support Services	9,400	-	(4,237)	5,163	BA#0615 (D35), BA#0616 (C71-C72)
Financial & Human Resource Services	24,500	-	-	24,500	
Accountability Services	-	-	-	-	
Ancillary Services - Nutrition Services	-	-	-	-	
Non-programmed Charges	759,047	1,417	(37,127)	723,337	BA#0615 (C36,D37), BA#0616 (C73,D74), BA#0617 (D48,C49), BA#0618 (C19), BA#0619 (C16,D17), BA#0628 (C16)
Total Federal Grants Fund Expenditures	$ 3,792,513	$ 30,080	$ 8,008	$ 3,830,601	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,166,050	$ -	$ -	$ 1,166,050	
Local Funds	471,936	-	-	471,936	
Fund Transfers	243,364	-	775	244,139	BA#0626 (C8,D9)
Total Child Nutrition Fund Revenues	$ 1,881,350	$ -	$ 775	$ 1,882,125	
Expenditures					
Ancillary Services - Nutrition Services	$ 1,881,350	$ -	775	$ 1,882,125	BA#0626 (C15,D16-D17)
Total Child Nutrition Fund Expenditures	$ 1,881,350	$ -	$ 775	$ 1,882,125	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 1,517,626	$ -	$ (502,959)	$ 1,014,667	BA#0623 (D8)
Federal Funds	-	-	-	-	
Local Funds	7,467,070	411,609	509,214	8,387,893	BA#0623 (C9)
Fund Transfers	35,974	-	-	35,974	
Fund Balance Appropriated	475,000	-	-	475,000	
Total Capital Outlay Fund Revenues	$ 9,495,670	$ 411,609	$ 6,255	$ 9,913,534	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 162,060	$ 50,000	$ -	$ 212,060	
Alternative Programs & Services	-	-	-	-	
School-based Support Services	625,000	-	-	625,000	
System-wide Support Services					
Technology Support Services	15,000	-	-	15,000	
Operational Support Services	998,091	(50,000)	(273,374)	674,717	BA#0623 (C15-C16, D17), BA#0627 (C15)
Ancillary Services - Nutrition Services	-	-	-	-	
Capital Outlay	7,585,519	411,609	(40,928)	7,956,200	BA#0623 (C20, D21), BA#0627 (D16)
Non-programmed Charges	110,000	-	320,557	430,557	BA#0623 (C18-C19)
Total Capital Outlay Fund Expenditures	$ 9,495,670	$ 411,609	$ 6,255	$ 9,913,534	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 527,373	$ -	$ -	$ 527,373	
Federal Funds	217,662	-	100,000	317,662	BA#0625 (C8)
Local Funds	3,678,415	-	19,000	3,697,415	BA#0625 (C9-C10)
Fund Balance Appropriated	501,367	3,402	-	504,769	
Total Other Specific Revenue Fund Revenues	$ 4,924,817	$ 3,402	$ 119,000	$ 5,047,219	
Expenditures					
Instructional Services					
Regular Instructional Services	$ 1,841,575	$ -	$ -	$ 1,841,575	
Special Populations Services	405,379	-	100,000	505,379	BA#0625 (C15-C17)
Alternative Programs & Services	1,385,375	-	-	1,385,375	
School Leadership Services	217,351	-	-	217,351	
Co-Curricular Services	-	-	1,331	1,331	BA#0625 (C18-C20)
School-based Support Services	226,725	-	-	226,725	
System-wide Support Services					
Regular Instructional Support Services	19,415	-	-	19,415	
Special Populations Support Services	16,231	-	-	16,231	
Alternative Programs Support Services	21,341	-	6,028	27,369	BA#0625 (C21-C25)
Technology Support Services	43,788	-	-	43,788	
Operational Support Services	290,463	-	-	290,463	
Financial & Human Resource Services	89,145	-	-	89,145	
Accountability Services	14,570	-	-	14,570	
System-wide Pupil Support Services	34,146	-	-	34,146	
Policy, Leadership & Public Info Services	92,894	-	11,641	104,535	BA#0625 (C26-C27)
Ancillary Services					
Community Services	145,688	3,402	-	149,090	
Nutrition Services	80,731	-	-	80,731	
Non-programmed Charges	-	-	-	-	
Total Other Specific Revenue Fund Expenditures	$ 4,924,817	$ 3,402	$ 119,000	$ 5,047,219	

Passed by majority vote of the Board of Education of Asheville City Schools on the 29th day of June 2017.

Chairman, Board of Education

Secretary, Board of Education