SUMMARY OF BUDGET . ..MENDMENT(S) 0201-0210

The Asheville City Board of Education, at a meeting on the 5th day of February 2018, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 27,586,917	$ -	$ -	$ 27,586,917	
Total State Public School Fund Revenues	$ 27,586,917	$ -	$ -	$ 27,586,917	
Expenditures					
Instructional Services	25,644,425	-	-	25,644,425	
System-wide Support Services	1,852,480	-	-	1,852,480	
Ancillary Services - Nutrition Services	90,012	-	-	90,012	
Total State Public School Fund Expenditures	$ 27,586,917	$ -	$ -	$ 27,586,917	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 20,488,749	$ -	$ -	$ 20,488,749	
Fund Balance Appropriated	1,754,667	-	-	1,754,667	
Total Local Current Expense Fund Revenues	$ 22,243,416	$ -	$ -	$ 22,243,416	
Expenditures					
Instructional Services	11,470,075	-	(5,000)	11,465,075	BA# 0201 (D15-D16)
System-wide Support Services	9,444,853	-	5,000	9,449,853	BA# 0201 (C17)
Ancillary Services - Nutrition Services	271	-	-	271	
Non-programmed Charges	1,328,217	-	-	1,328,217	
Total Local Current Expense Fund Expenditures	$ 22,243,416	$ -	$ -	$ 22,243,416	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 4,051,782	$ -	$ 59,699	$ 4,111,481	BA# 0204 (C8), BA#0205 (C8), BA# 0206 (C8)
Total Federal Grants Fund Revenues	$ 4,051,782	$ -	$ 59,699	$ 4,111,481	
Expenditures					
Instructional Services	3,250,063	-	56,438	3,306,501	BA# 0202 (D15), BA# 0203 (D15-D17), BA# 0204 (C15-C22), BA# 0205 (C15-C22,D23), BA# 0206 (C15-C21)
System-wide Support Services	431,461	-	2,223	433,684	BA# 0202 (D16), BA# 0203 (D18), BA# 0204 (C23)
Non-programmed Charges	370,258	-	1,038	371,296	BA# 0202 (C17), BA# 0203 (D19,C20), BA# 0205 (C24), BA# 0206 (C22,D23)
Total Federal Grants Fund Expenditures	$ 4,051,782	$ -	$ 59,699	$ 4,111,481	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,227,050	$ -	$ -	$ 1,227,050	
Local Funds	508,840	-	-	508,840	
Fund Transfers	264,389	-	-	264,389	
Total Child Nutrition Fund Revenues	$ 2,000,279	$ -	$ -	$ 2,000,279	
Expenditures					
Ancillary Services - Nutrition Services	$ 2,000,279	$ -	-	$ 2,000,279	
Total Child Nutrition Fund Expenditures	$ 2,000,279	$ -	$ -	$ 2,000,279	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 315,132	$ -	$ -	$ 315,132	
Local Funds	3,090,991	-	239,670	3,330,661	BA# 0208 (C8), BA# 0210 (C8)
Fund Balance Appropriated	909,385	-	-	909,385	
Total Capital Outlay Fund Revenues	$ 4,315,508	$ -	$ 239,670	$ 4,555,178	
Expenditures					
Instructional Services	934,030	-	(8,000)	926,030	BA# 0207 (D15)
System-wide Support Services	245,000	-	101,670	346,670	BA# 0207 (C16), BA# 0208 (C15), BA# 0209 (C15)
Capital Outlay	2,711,346	-	156,000	2,867,346	BA# 0209 (D16), BA# 0210 (C16-C17,D18)
Non-programmed Charges	425,132	-	(10,000)	415,132	BA# 0210 (D15)
Total Capital Outlay Fund Expenditures	$ 4,315,508	$ -	$ 239,670	$ 4,555,178	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 575,970	$ -	$ -	$ 575,970	
Federal Funds	226,615	-	-	226,615	
Local Funds	3,885,034	-	-	3,885,034	
Fund Balance Appropriated	505,152	-	-	505,152	
Total Other Specific Revenue Fund Revenues	$ 5,192,771	$ -	$ -	$ 5,192,771	
Expenditures					
Instructional Services	4,237,389	-	-	4,237,389	
System-wide Support Services	700,312	-	-	700,312	
Ancillary Services	255,070	-	-	255,070	
Total Other Specific Revenue Fund Expenditures	$ 5,192,771	$ -	$ -	$ 5,192,771	

Passed by majority vote of the Board of Education of Asheville City Schools on the 5th day of February 2018.

Chairman, Board of Education

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0311-0315

The Asheville City Board of Education, at a meeting on the 5th day of March 2018, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 27,586,917	$ -	$ 159,388	$ 27,746,305	BA#0311 (C8,D9), BA#0312 (C8)
Total State Public School Fund Revenues	$ 27,586,917	$ -	$ 159,388	$ 27,746,305	
Expenditures					
Instructional Services	25,644,425	-	29,510	25,673,935	BA#0311 (C15-C24,D25-D33), BA#0312 (C15-C20)
System-wide Support Services	1,852,480	-	129,878	1,982,358	BA#0311 (C34-C35), BA#0312 (C21-C22)
Ancillary Services - Nutrition Services	90,012	-	-	90,012	
Total State Public School Fund Expenditures	$ 27,586,917	$ -	$ 159,388	$ 27,746,305	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 20,488,749	$ -	$ -	$ 20,488,749	
Fund Balance Appropriated	1,754,667	-	-	1,754,667	
Total Local Current Expense Fund Revenues	$ 22,243,416	$ -	$ -	$ 22,243,416	
Expenditures					
Instructional Services	11,470,075	(5,000)	(1,000)	11,464,075	BA#0313 (D15)
System-wide Support Services	9,444,853	5,000	1,000	9,450,853	BA#0313 (C16-C17,D18-D21)
Ancillary Services - Nutrition Services	271	-	-	271	
Non-programmed Charges	1,328,217	-	-	1,328,217	
Total Local Current Expense Fund Expenditures	$ 22,243,416	$ -	$ -	$ 22,243,416	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 4,051,782	$ 59,699	$ (90,404)	$ 4,021,077	BA#0314 (D8)
Total Federal Grants Fund Revenues	$ 4,051,782	$ 59,699	$ (90,404)	$ 4,021,077	
Expenditures					
Instructional Services	3,250,063	56,438	(96,617)	3,209,884	BA#0314 (C15-C31,D32-D43)
System-wide Support Services	431,461	2,223	9,902	443,586	BA#0314 (C44-C45,D46-D47)
Non-programmed Charges	370,258	1,038	(3,689)	367,607	BA#0314 (D48)
Total Federal Grants Fund Expenditures	$ 4,051,782	$ 59,699	$ (90,404)	$ 4,021,077	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,227,050	$ -	$ -	$ 1,227,050	
Local Funds	508,840	-	-	508,840	
Fund Transfers	264,389	-	-	264,389	
Total Child Nutrition Fund Revenues	$ 2,000,279	$ -	$ -	$ 2,000,279	
Expenditures					
Ancillary Services - Nutrition Services	$ 2,000,279	$ -	-	$ 2,000,279	
Total Child Nutrition Fund Expenditures	$ 2,000,279	$ -	$ -	$ 2,000,279	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 315,132	$ -	$ -	$ 315,132	
Local Funds	3,090,991	239,670	(147,826)	3,182,835	BA#0315 (D8)
Fund Balance Appropriated	909,385	-	(143,218)	766,167	BA#0315 (D9)
Total Capital Outlay Fund Revenues	$ 4,315,508	$ 239,670	$ (291,044)	$ 4,264,134	
Expenditures					
Instructional Services	934,030	(8,000)	-	926,030	
System-wide Support Services	245,000	101,670	-	346,670	
Capital Outlay	2,711,346	156,000	(291,044)	2,576,302	BA#0315 (D15-D16)
Non-programmed Charges	425,132	(10,000)	-	415,132	
Total Capital Outlay Fund Expenditures	$ 4,315,508	$ 239,670	$ (291,044)	$ 4,264,134	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 575,970	$ -	$ -	$ 575,970	
Federal Funds	226,615	-	-	226,615	
Local Funds	3,885,034	-	-	3,885,034	
Fund Balance Appropriated	505,152	-	-	505,152	
Total Other Specific Revenue Fund Revenues	$ 5,192,771	$ -	$ -	$ 5,192,771	
Expenditures					
Instructional Services	4,237,389	-	-	4,237,389	
System-wide Support Services	700,312	-	-	700,312	
Ancillary Services	255,070	-	-	255,070	
Total Other Specific Revenue Fund Expenditures	$ 5,192,771	$ -	$ -	$ 5,192,771	

Passed by majority vote of the Board of Education of Asheville City Schools on the 5th day of March 2018.

Chairman, Board of Education

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0416-0417

The Asheville City Board of Education, at a meeting on the 16th day of April 2018, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 27,586,917	$ 159,388	$ -	$ 27,746,305	
Total State Public School Fund Revenues	$ 27,586,917	$ 159,388	$ -	$ 27,746,305	
Expenditures					
Instructional Services	25,644,425	29,510	-	25,673,935	
System-wide Support Services	1,852,480	129,878	-	1,982,358	
Ancillary Services - Nutrition Services	90,012	-	-	90,012	
Total State Public School Fund Expenditures	$ 27,586,917	$ 159,388	$ -	$ 27,746,305	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 20,488,749	$ -	$ 38,000	$ 20,526,749	BA#0416 (C8)
Fund Balance Appropriated	1,754,667	-	-	1,754,667	
Total Local Current Expense Fund Revenues	$ 22,243,416	$ -	$ 38,000	$ 22,281,416	
Expenditures					
Instructional Services	11,470,075	(6,000)	38,000	11,502,075	BA#0416 (C15)
System-wide Support Services	9,444,853	6,000	-	9,450,853	
Ancillary Services - Nutrition Services	271	-	-	271	
Non-programmed Charges	1,328,217	-	-	1,328,217	
Total Local Current Expense Fund Expenditures	$ 22,243,416	$ -	$ 38,000	$ 22,281,416	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 4,051,782	$ (30,705)	$ -	$ 4,021,077	
Total Federal Grants Fund Revenues	$ 4,051,782	$ (30,705)	$ -	$ 4,021,077	
Expenditures					
Instructional Services	3,250,063	(40,179)	-	3,209,884	
System-wide Support Services	431,461	12,125	-	443,586	
Non-programmed Charges	370,258	(2,651)	-	367,607	
Total Federal Grants Fund Expenditures	$ 4,051,782	$ (30,705)	$ -	$ 4,021,077	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,227,050	$ -	$ -	$ 1,227,050	
Local Funds	508,840	-	-	508,840	
Fund Transfers	264,389	-	-	264,389	
Total Child Nutrition Fund Revenues	$ 2,000,279	$ -	$ -	$ 2,000,279	
Expenditures					
Ancillary Services - Nutrition Services	$ 2,000,279	$ -	-	$ 2,000,279	
Total Child Nutrition Fund Expenditures	$ 2,000,279	$ -	$ -	$ 2,000,279	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 315,132	$ -	$ -	$ 315,132	
Local Funds	3,090,991	91,844	-	3,182,835	
Fund Balance Appropriated	909,385	(143,218)	-	766,167	
Total Capital Outlay Fund Revenues	$ 4,315,508	$ (51,374)	$ -	$ 4,264,134	
Expenditures					
Instructional Services	934,030	(8,000)	-	926,030	
System-wide Support Services	245,000	101,670	9,000	355,670	BA#0417 (C15)
Capital Outlay	2,711,346	(135,044)	(9,000)	2,567,302	BA#0417 (D16)
Non-programmed Charges	425,132	(10,000)	-	415,132	
Total Capital Outlay Fund Expenditures	$ 4,315,508	$ (51,374)	$ -	$ 4,264,134	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 575,970	$ -	$ -	$ 575,970	
Federal Funds	226,615	-	-	226,615	
Local Funds	3,885,034	-	-	3,885,034	
Fund Balance Appropriated	505,152	-	-	505,152	
Total Other Specific Revenue Fund Revenues	$ 5,192,771	$ -	$ -	$ 5,192,771	
Expenditures					
Instructional Services	4,237,389	-	-	4,237,389	
System-wide Support Services	700,312	-	-	700,312	
Ancillary Services	255,070	-	-	255,070	
Total Other Specific Revenue Fund Expenditures	$ 5,192,771	$ -	$ -	$ 5,192,771	

Passed by majority vote of the Board of Education of Asheville City Schools on the 16th day of April 2018.

Chairman, Board of Education

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0618-0625

The Asheville City Board of Education, at a meeting on the 4th day of June 2018, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 27,586,917	$ 159,388	$ 106,476	$ 27,852,781	BA#0618 (C8)
Total State Public School Fund Revenues	$ 27,586,917	$ 159,388	$ 106,476	$ 27,852,781	
Expenditures					
Instructional Services	25,644,425	29,510	106,476	25,780,411	BA#0618 (C15-C18)
System-wide Support Services	1,852,480	129,878	-	1,982,358	
Ancillary Services - Nutrition Services	90,012	-	-	90,012	
Total State Public School Fund Expenditures	$ 27,586,917	$ 159,388	$ 106,476	$ 27,852,781	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 20,488,749	$ 38,000	$ -	$ 20,526,749	
Fund Balance Appropriated	1,754,667	-	350,000	2,104,667	BA#0619 (C8)
Total Local Current Expense Fund Revenues	$ 22,243,416	$ 38,000	$ 350,000	$ 22,631,416	
Expenditures					
Instructional Services	11,470,075	32,000	-	11,502,075	
System-wide Support Services	9,444,853	6,000	-	9,450,853	
Ancillary Services - Nutrition Services	271	-	-	271	
Non-programmed Charges	1,328,217	-	350,000	1,678,217	BA#0619 (C15)
Total Local Current Expense Fund Expenditures	$ 22,243,416	$ 38,000	$ 350,000	$ 22,631,416	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 4,051,782	$ (30,705)	$ (141,146)	$ 3,879,931	BA#0620 (C8), BA#0623 (D8)
Total Federal Grants Fund Revenues	$ 4,051,782	$ (30,705)	$ (141,146)	$ 3,879,931	
Expenditures					
Instructional Services	3,250,063	(40,179)	(9,077)	3,200,807	BA#0620 (C15-C18,D19-D24), BA#0621 (C15-C21,D22), BA#0622 (C15-C18,D19-D27), BA#0623 (C15,D16)
System-wide Support Services	431,461	12,125	(11,657)	431,929	BA#0622 (C28-C29), BA#0623 (D17-D21)
Non-programmed Charges	370,258	(2,651)	(120,412)	247,195	BA#0620 (C25,D26), BA#0623 (D22-D23)
Total Federal Grants Fund Expenditures	$ 4,051,782	$ (30,705)	$ (141,146)	$ 3,879,931	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,227,050	$ -	$ -	$ 1,227,050	
Local Funds	508,840	-	-	508,840	
Fund Transfers	264,389	-	-	264,389	
Total Child Nutrition Fund Revenues	$ 2,000,279	$ -	$ -	$ 2,000,279	
Expenditures					
Ancillary Services - Nutrition Services	$ 2,000,279	$ -	-	$ 2,000,279	
Total Child Nutrition Fund Expenditures	$ 2,000,279	$ -	$ -	$ 2,000,279	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 315,132	$ -	$ 1,543,382	$ 1,858,514	BA#0624 (C8)
Local Funds	3,090,991	91,844	-	3,182,835	
Fund Balance Appropriated	909,385	(143,218)	216,000	982,167	BA#0624 (C9)
Total Capital Outlay Fund Revenues	$ 4,315,508	$ (51,374)	$ 1,759,382	$ 6,023,516	
Expenditures					
Instructional Services	934,030	(8,000)	(6,100)	919,930	BA#0624 (D15)
System-wide Support Services	245,000	110,670	-	355,670	
Capital Outlay	2,711,346	(144,044)	1,759,382	4,326,684	BA#0624 (C17-C19)
Non-programmed Charges	425,132	(10,000)	6,100	421,232	BA#0624 (C16)
Total Capital Outlay Fund Expenditures	$ 4,315,508	$ (51,374)	$ 1,759,382	$ 6,023,516	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 575,970	$ -	$ -	$ 575,970	
Federal Funds	226,615	-	-	226,615	
Local Funds	3,885,034	-	-	3,885,034	
Fund Balance Appropriated	505,152	-	350,000	855,152	BA#0625 (C8)
Total Other Specific Revenue Fund Revenues	$ 5,192,771	$ -	$ 350,000	$ 5,542,771	
Expenditures					
Instructional Services	4,237,389	-	320,000	4,557,389	BA#0625 (C15)
System-wide Support Services	700,312	-	-	700,312	
Ancillary Services	255,070	-	30,000	285,070	BA#0625 (C16)
Total Other Specific Revenue Fund Expenditures	$ 5,192,771	$ -	$ 350,000	$ 5,542,771	

Passed by majority vote of the Board of Education of Asheville City Schools on the 4th day of June 2018.

Chairman, Board of Education

Secretary, Board of Education

SUMMARY OF BUDGET AMENDMENT(S) 0626-0640

The Asheville City Board of Education, at a meeting on the 28th day of June 2018, passed the following resolution:

Be it resolved that the following amendment(s) be made to the Budget Resolution for the fiscal year ending June 30, 2018.

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
State Public School Fund					
Revenues					
State Funds	$ 27,586,917	$ 265,864	$ 94,667	$ 27,947,448	BA#0626 (C8-C9)
Total State Public School Fund Revenues	$ 27,586,917	$ 265,864	$ 94,667	$ 27,947,448	
Expenditures					
Instructional Services	25,644,425	135,986	27,667	25,808,078	BA#0626 (C15-C16)
System-wide Support Services	1,852,480	129,878	-	1,982,358	
Ancillary Services - Nutrition Services	90,012	-	(11,152)	78,860	BA#0626 (C17,D18)
Non-programmed Charges	-	-	78,152	78,152	BA#0626 (C19)
Total State Public School Fund Expenditures	$ 27,586,917	$ 265,864	$ 94,667	$ 27,947,448	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Local Current Expense Fund					
Revenues					
Local Funds	$ 20,488,749	$ 38,000	$ 142,435	$ 20,669,184	BA#0627 (C8)
Fund Balance Appropriated	1,754,667	350,000	-	2,104,667	
Total Local Current Expense Fund Revenues	$ 22,243,416	$ 388,000	$ 142,435	$ 22,773,851	
Expenditures					
Instructional Services	11,470,075	32,000	-	11,502,075	
System-wide Support Services	9,444,853	6,000	-	9,450,853	
Ancillary Services - Nutrition Services	271	-	5,000	5,271	BA#0627 (C15)
Non-programmed Charges	1,328,217	350,000	137,435	1,815,652	BA#0627 (C16-C22)
Total Local Current Expense Fund Expenditures	$ 22,243,416	$ 388,000	$ 142,435	$ 22,773,851	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Federal Grants Funds					
Revenues					
Federal Funds	$ 4,051,782	$ (171,851)	$ 18,444	$ 3,898,375	BA#0630 (C8), BA#0631 (C8), BA#0633 (C8), BA#0634 (C8), BA#0635 (C8)
Total Federal Grants Fund Revenues	$ 4,051,782	$ (171,851)	$ 18,444	$ 3,898,375	
Expenditures					
Instructional Services	3,250,063	(49,256)	127,036	3,327,843	BA#0628 (C15,D16-D17), BA#0629 (C15-C21,D22-D24), BA#0630 (C15), BA#0631 (C15), BA#0632 (C15-C16,D17-D18), BA#0633 (C15-C19), BA#0634 (C15), BA#0636 (C15-C16,D17), BA#0637 (C15,D16)
System-wide Support Services	431,461	468	(463)	431,466	BA#0630 (C16,D17), BA#0632 (D19), BA#0633 (C20), BA#0635 (C15)
Non-programmed Charges	370,258	(123,063)	(108,129)	139,066	BA#0628 (C18,D19), BA#0630 (C18,D19), BA#0631 (C16), BA#0633 (C21,D22), BA#0634 (C16)
Total Federal Grants Fund Expenditures	$ 4,051,782	$ (171,851)	$ 18,444	$ 3,898,375	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Child Nutrition Fund					
Revenues					
Federal Funds	$ 1,227,050	$ -	$ -	$ 1,227,050	
Local Funds	508,840	-	-	508,840	
Fund Transfers	264,389	-	56,100	320,489	BA#0639 (C8-C9)
Total Child Nutrition Fund Revenues	$ 2,000,279	$ -	$ 56,100	$ 2,056,379	
Expenditures					
Ancillary Services - Nutrition Services	$ 2,000,279	$ -	56,100	$ 2,056,379	BA#0639 (C15-C16)
Total Child Nutrition Fund Expenditures	$ 2,000,279	$ -	$ 56,100	$ 2,056,379	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Capital Outlay Fund					
Revenues					
State Funds	$ 315,132	$ 1,543,382	$ (154,338)	$ 1,704,176	BA#0638 (D8)
Local Funds	3,090,991	91,844	-	3,182,835	
Fund Balance Appropriated	909,385	72,782	154,338	1,136,505	BA#0638 (C9)
Total Capital Outlay Fund Revenues	$ 4,315,508	$ 1,708,008	$ -	$ 6,023,516	
Expenditures					
Instructional Services	934,030	(14,100)	-	919,930	
System-wide Support Services	245,000	110,670	-	355,670	
Capital Outlay	2,711,346	1,615,338	-	4,326,684	BA#0638 (C15,D16)
Non-programmed Charges	425,132	(3,900)	-	421,232	
Total Capital Outlay Fund Expenditures	$ 4,315,508	$ 1,708,008	$ -	$ 6,023,516	

	Original Budget	Year-to-Date Amendments	Current Amendments (Net)	Amended Budget	Reference Notes for Current Amendments (Net)
Other Specific Revenue Fund					
Revenues					
State Funds	$ 575,970	$ -	$ 11,089	$ 587,059	BA#0640 (C8-C9)
Federal Funds	226,615	-	33,639	260,254	BA#0640 (C10-C11)
Local Funds	3,885,034	-	236,214	4,121,248	BA#0640 (C12-C13)
Fund Balance Appropriated	505,152	350,000	(9,281)	845,871	BA#0640 (C14,D15)
Total Other Specific Revenue Fund Revenues	$ 5,192,771	$ 350,000	$ 271,661	$ 5,814,432	
Expenditures					
Instructional Services	4,237,389	320,000	193,386	4,750,775	BA#0640 (C17-C26)
System-wide Support Services	700,312	-	-	700,312	
Ancillary Services	255,070	30,000	78,275	363,345	BA#0640 (C27)
Total Other Specific Revenue Fund Expenditures	$ 5,192,771	$ 350,000	$ 271,661	$ 5,814,432	

Passed by majority vote of the Board of Education of Asheville City Schools on the 28th day of June 2018.

Chairman, Board of Education

Secretary, Board of Education