



PROJECT BUDGET NO:	2202	REPORT DATE:	10/24 - BSR
PROJECT NAME:	Roof Repairs/Replacements - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022

PROJECT SCOPE DESCRIPTION - MULTIPLE SITES:
Roof repairs and replacements throughout the District. Projects will occur at different sites and different times as need arises.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Roof Repair
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A
Contractor:	Garland DBS Inc. / Axiom Roofing LLC Garland/Torres & Torres Roofing and Sheet Metal - Maple Hills ES Garland DBS Inc. / V&R Sheet Metal - CRES Jensen Electric Electrocom Custom Dirt Works DM Pacific

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/23	\$ 1,500,000
Estimated Cost to Completion:	10/24 - BSR	\$ 1,500,000
Expended To Date:	10/24 - BSR	\$ 389,468
Estimated Budget Remaining:	10/24 - BSR	\$ 1,110,532
Project Budget Remaining:	10/24 - BSR	74.04%
Board Approved Change Orders:	10/24 - BSR	\$ -
Land Acquisition Cost:		\$ -

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

09/30/24:
Project #2 - Maple Hills ES lower roof repairs are completed. New downspouts, drainage and piping were added for the new gutter system, this project is complete.

07/25/24:
Project #3 - Roofing repairs are completed at Cougar Ridge ES, waiting for final billing and rainy weather to verify water tight repair.

05/22/24:
Project #3 - PO issued to Garland to repair roof leak over commons at Cougar Ridge ES; work will start this summer.
Project #2 - Lower roof repairs will take place this summer at Maple Hills ES. Due to the cost of this project the PO was split between two budgets. Updates will be noted on project update sheet 1809.

07/20/2023 - No other roofing projects related to this budget number have been started as of 07/20/2023.

Board Approved Change Order Numbers to date: None

Project #1, Endeavour ES partial tear-off and re-roof of an existing leak-pron area over the MPR, completed February 2023.