



<b>PROJECT BUDGET NO:</b>	<b>1834</b>	<b>BSR REPORT DATE:</b>	<b>10/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Endeavour Elementary School - Heat Pump Replacement</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Endeavour Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Replace two gym and one workroom heat pumps.

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid-Build	ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Project Type:	HVAC	Architect/Designer:	N/A
G.S.F. of Construction:	N/A	Civil Engineer:	N/A
MACC (including WSST):	N/A	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	Hargis
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	N/A
Project Cost/GSF:	N/A	Other Consultants:	
		Surveyor:	N/A
<b>BUDGET:</b>		Contractor:	TBD
	<b>As-of:</b>		
Original Estimated Project Budget:	6/23	\$	475,000
Estimated Cost to Completion:	10/24 BSR	\$	500,000
Expended To Date:	10/24 BSR	\$	-
Estimated Budget Remaining:	10/24 BSR	\$	500,000
Project Budget Remaining:	10/24 BSR		100.00%
Board Approved Change Orders:	10/24 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT SCHEDULE - AS OF:				DELTA
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		CALENDAR
ACTIVITY	START	FINISH	DAYS		START	FINISH	DAYS		DAYS
1. PREDESIGN/PLANNING	10/01/24	- 11/15/24	=	45	10/01/24	- 11/15/24	=	45	0
2. DESIGN	10/01/24	- 11/15/24	=	45	10/01/24	- 11/15/24	=	45	0
3. PERMITTING	11/15/24	- 01/14/25	=	60	11/15/24	- 01/14/25	=	60	0
4. BIDDING	01/14/25	- 02/04/25	=	21	01/14/25	- 02/04/25	=	21	0
5. NOTICE TO PROCEED	02/14/25	- 02/14/25	=	0	02/14/25	- 02/14/25	=	0	0
6. CONSTRUCTION	06/24/25	- 08/18/25	=	55	06/24/25	- 08/18/25	=	55	0
7. SUBSTANTIAL COMPLETION	07/25/25	- 07/25/25	=	0	07/25/25	- 07/25/25	=	0	0
8. PUNCHLIST	07/25/25	- 08/18/25	=	24	07/25/25	- 08/18/25	=	24	0
9. WARRANTY PERIOD	07/25/25	- 11/25/26	=	488	07/25/25	- 11/25/26	=	488	0

**PROJECT STATUS UPDATE**

11/14/24 - Design is near completion and will then be submitted to King County for permitting. Design team is working on bid documents to be ready to bid in January 2025.

09/30/24 - A Mechanical Engineering firm has been contracted; preliminary design has started.

07/25/24 - The Gym and MPR HVAC units are failing. Capital Projects met on-site with Hargis, the Mechanical Engineer; they are working up a proposal for their services and estimating costs for the HVAC unit replacement at this school.

02/01/24 - Project on hold until Clean Building IGA complete.