



<b>PROJECT BUDGET NO:</b>	<b>1817</b>	<b>BSR REPORT DATE:</b>	<b>05/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Grand Ridge Elementary School - Floor &amp; Wall Repairs</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Grand Ridge Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Floor repairs in the Gym and wall repairs in the student restrooms at Grand Ridge ES as needed.

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid Build	ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Project Type:	Flooring	Architect/Designer:	TBD - If needed
G.S.F. of Construction:	N/A	Civil Engineer:	N/A
MACC (including WSST):	N/A	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	N/A
Project Cost/GSF:	N/A	Other Consultants:	N/A
		Surveyor:	N/A
<b>BUDGET:</b>		Contractor:	Beresford
	<b>As-of:</b>		
Original Estimated Project Budget:	11/20		\$132,500
Estimated Cost to Completion:	05/24 BSR		\$14,207
Expended To Date:	05/24 BSR		\$14,207
Estimated Budget Remaining:	05/24 BSR		\$0
Project Budget Remaining:	05/24 BSR		0.00%
Board Approved Change Orders:	05/24 BSR		\$0
Land Acquisition Cost:			\$0

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

04/12/24 - MPR flooring repairs are completed. Gym flooring seam repairs for Cascade Ridge ES were noted in error on this page, see corresponding sheet for levy project budget number 1822.

03/15/24 - Purchase order has been issued for Gym and MPR Flooring repairs and materials are on order.

02/27/24 - Capital Projects determined that the MPR flooring needed repairs and the Gym flooring needed some seam repairs. Contractor will provide a proposal and verify flooring material availability.

01/25/24 - Site visits to determine scopes of work and pricing are being scheduled.