



PROJECT BUDGET NO:	1806	REPORT DATE:	10/24 - BSR
PROJECT NAME:	Classroom Furniture Replacemnet	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2018

PROJECT SCOPE DESCRIPTION:
Replacement of classroom furniture throughout the district.

STATISTICS:

Project Delivery Method:	N/A
Project Type:	Furniture
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Debbie Rossen
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Contractor:	SBI (KCDA) Schoolsin Lakeshore Learning Materials

BUDGET:

	As-of:		
Original Estimated Project Budget:	11/20	\$	150,000
Estimated Cost to Completion:	10/24 - BSR	\$	150,000
Expended To Date:	10/24 - BSR	\$	120,966
Estimated Budget Remaining:	10/24 - BSR	\$	29,034
Project Budget Remaining:	10/24 - BSR		19.36%
Board Approved Change Orders:	10/24 - BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA	
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR	
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.							
2. DESIGN								
3. PERMITTING								
4. BIDDING								
5. NOTICE TO PROCEED								
6. CONSTRUCTION								
7. SUBSTANTIAL COMPLETION								
8. PUNCHLIST								
9. WARRANTY PERIOD								

PROJECT STATUS UPDATE

11/12/24:
Project #10 - Pacific Cascade will receive one lunchroom table, scheduled for delivery in December 2024.
Project #9 - Maple Hills ES will receive one lunchroom table, scheduled for delivery in December 2024.
Project #8 -Apollo ES Kindergarten tables were delivered, this project is complete.

9/30/24:
Project #9 - Maple Hills ES will receive one lunchroom table, it has been ordered.
Project #8 -Apollo ES will receive two tables for kindergarten, they have been ordered.
Project #7 - Pinelake MS lunch room tables and teaching stations were delivered, this project is complete.
Project #4 - Grand Ridge ES library chairs were reupholstered, this project is complete.
Project #2 - Gibson Ek's new furniture has been delivered, this project is complete.

7/25/24:
Project #7 - Pinelake MS will receive (4) lunch room tables and (2) teaching stations to be delivered this summer.
Project #6 - Pacific Cascade MS lunchroom tables have been repaired and chair seats have been replaced; this project is completed.
Project #5 - Challenger ES has received resused district furniture, this project is complete.

Project #4 - Grand Ridge ES library chairs will be reupholstered this summer.
Project #3 - Creekside ES library tables have been delivered; this project is completed.
Project #2 - Gibson Ek's new furniture has been ordered and delivery is expected this summer.
Project #1 - Liberty HS lunch tables were repaired, this project is complete.

03/14/24:

Project #7 - Pinelake MS will meet with furniture vendor this month to discuss replacement of damaged furniture.
Project #6 - Pacific Cascade MS lunchroom tables will be repaired and 300 replacement seats have been ordered for failing chairs.
Project #5 - Challenger ES has received resused district furniture.
Project #4 - Grand Ridge ES library chairs will be reupholstered, purchase order has been processed, waiting on ETA from the vendor, SBI.
Project #3 - Creekside ES library tables will be replaced once color selection is chosen.
Project #2 - Gibson Ek will be receiving new lounge furniture, meeting has been set up, later this month, to select colors.
Project #1 - Liberty HS needed lunch tables repaired, parts have been ordered and are expected to be installed during Spring Break.

02/27/24 - School furniture needs have been narrowed down to Gibson Ek, Challenger ES, Creekside ES, Grand Ridge ES and Liberty HS. School meetings are being set up to determine what furniture is needed and costs. Liberty HS needed lunch tables repaired, parts have been ordered and are expected to be installed during Spring Break.

01/25/24 - Furniture requests have come in from several schools. All requests are being looked at and evaluated for priority and need.