MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2024



Hilton Head Island High School 70 Wilborn Rd, Hilton Head Island 29926 Cluster: Hilton Head Principal: Steve Schidrich					
Original Appropriations:	\$10,136,415	Encumbered and P	aid:	\$13,570,342	
Transfers/Adjustments:	\$3,436,258	Paid to Date:		\$7,187,287	
Revised Budget:	\$13,572,673	Available Budget:		\$2,331	
Phase 1 - 2019 Bond Refer Current Phase: Complete Design Firm: Jumper Carter S	Phase	•	Project I ethod: CMAR . Kahn Construction	D: 51925396-1 Company, Inc.	
0 10 20 Architect Selection	30 40 Construction Star Design/Permitting	50 60 t: Q3 2020 Project Bid	70 80 Construction End: Construction	-	0%
Scope: <u>2019 Bond Referendu</u> Athletic Equipment <\$5,000 Athletics CM Pre-Con Services (HHIHS Special Inspections (from Dis 01 Design Services)	9)	improvements to t	Phase 1 scope of work in the lights. ss: Project is complete.		
Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925396-2 Current Phase: Complete Phase %: 100% Delivery Method: CMAR Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.					
0 10 20	30 40 Construction St Design/Permitting	50 60 art: Q2 2021 Project Bid	70 80 Construction End:		0%
Scope: <u>2019 Bond Referendu</u> Athletics Design Services (HHIHS) Equipment<\$5,000 Pre-Con Fee for HHIHS Safety/Security Survey Services (HHIHS) Utilities/Permit fees		Project Details: Vestibule and Athl	Phase 2 scope of work i etic turf field replaceme ss: Project is complete.	ncludes Security ent.	

Utilities/Permit fees