MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2024





Battery Creek High School 1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

Encumbered and Paid: Original Appropriations: \$56,075,773 \$55,331,761 Transfers/Adjustments: Paid to Date: (\$626,340)\$53,816,565 **Revised Budget:** Available Budget: \$117,672 \$55,449,433



Design Consultants Design Services (BCHS) FF&E **Pre-Construction/Site Prep** Renovations **Renovations Construction** Safety/Security **Technology /Infrastructure Various Vendors**

and security system, and renovations of existing spaces for CATE program expansion.

Monthly Progress: Construction is complete. Closeout is in progress.