

**Ferndale School District No. 502**  
**2023-2024 MSOC Disclosure**

**Combined 1191 MSOC from F-203**

Regular Instruction (Column A)	\$ 6,062,626
Grades 9-12 Additional (Column J)	254,538
<b>* Total MSOC Allocation</b>	<b>\$ 6,317,165</b>

**\*\* Objects of Expenditure from F-195**

	Totals	Prg 01	Prg 02	Prg 03	Prg 97
Object 5 - totals	\$ 4,771,919	\$ 3,604,579	\$ -	\$ -	\$ 1,167,340
Object 7 - totals	7,670,281	2,634,132	-	202,400	4,833,749
Object 8 - totals	49,915	15,315	-	-	34,600
Object 9 - totals	447,500	-	-	-	447,500
<b>* Total Budgeted 5-9 Expenditures</b>	<b>\$ 12,939,615</b>				

**\* Difference** **\$ (6,622,450)**

\*The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

\*\* To determine which expenditures to include in the calculation, reference the language below from the supplemental budget.

ESSB 5187 - Section 504(8)(a)(ii) page 485:

*(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.*

**(Note: If the MSOC allocations exceed MSOC expenditures, the district must report any proposed use of the difference and how this use will improve student achievement.)**