

## General Fund Expenditures by Program Budget Year 2024-25

Educational programs consist of activities of a school district which are directly involved in the instruction and education of students.

	2024/25		2023/24	
		Exp %		Exp %
Basic Education & Support	\$ 134,072,582	70.5%	\$ 127,062,649	71.9%
Special Education	\$ 31,297,071	16.5%	\$ 28,079,578	15.9%
Federal Programs	\$ 1,388,538	0.7%	\$ 2,045,307	1.2%
State Special Programs	\$ 15,917,764	8.4%	\$ 13,492,458	7.6%
Other Services	<u>\$ 7,400,333</u>	3.9%	<u>\$ 6,116,460</u>	3.5%
<b>Totals</b>	<b>\$ 190,076,288</b>	<b>100.0%</b>	<b>\$ 176,796,452</b>	<b>100.0%</b>

