

**General Fund
Revenue Analysis by Source
Budget Year 2024-25**

	2024/25		2023/24	
		Rev %		Rev %
State	\$ 143,075,007	79.4%	\$ 131,276,155	78.3%
Local	\$ 24,449,497	13.6%	\$ 23,329,068	13.9%
Federal	\$ 5,639,148	3.1%	\$ 6,412,617	3.8%
Other	<u>\$ 6,935,431</u>	3.9%	<u>\$ 6,671,290</u>	4.0%
Total	\$ 180,099,083	100.0%	\$ 167,689,130	100.0%

