

Bridgeport Independent School District
Adopted Budget 2024-2025
General Fund, Food Service Fund, Debt Service Fund
Board of Trustees Adopted June 24, 2024



General Fund		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student
00	Local Revenue	\$ 13,047,000	\$ 6,088.19
00	State Revenue	\$ 8,358,415	\$ 3,900.33
00	Federal Revenue	\$ 98,325	\$ 45.88
00	Other Resources	\$ -	\$ -
GENERAL FUND TOTAL RESOURCES		\$ 21,503,740	\$ 10,034.41
11	Instruction	\$ 10,396,346	\$ 4,851.30
12	Instructional Resources/Media	\$ 119,707	\$ 55.86
13	Curriculum / Staff Development	\$ 22,000	\$ 10.27
TOTAL INSTRUCTION		\$ 10,538,053	\$ 4,917.43
21	Instructional Leadership	\$ 330,908	\$ 154.41
23	School Leadership	\$ 1,346,921	\$ 628.52
31	Guidance & Counseling	\$ 493,807	\$ 230.43
33	Health Services	\$ 296,793	\$ 138.49
36	CoCurricular / Extracurricular	\$ 1,114,189	\$ 519.92
TOTAL INSTRUCTIONAL SUPPORT		\$ 3,582,618	\$ 1,671.78
41	General Administration	\$ 1,569,433	\$ 732.35
TOTAL CENTRAL ADMINISTRATION		\$ 1,569,433	\$ 732.35
34	Student Transportation	\$ 750,640	\$ 350.28
51	Plant Maintenance & Operations	\$ 3,792,544	\$ 1,769.74
52	Security & Monitoring	\$ 277,400	\$ 129.44
53	Data Processing Services	\$ 427,000	\$ 199.25
TOTAL DISTRICT OPERATIONS		\$ 5,247,584	\$ 2,448.71
71	Debt Service	\$ 825,450	\$ 385.18
81	Facilities Construction	\$ -	\$ -
91	Chapter 49 / Recapture	\$ -	\$ -
93	Payments Shared Services	\$ 726,378	\$ 338.95
99	Other Governmental Charges	\$ 347,500	\$ 162.16
TOTAL OTHER FUNCTIONS		\$ 1,899,328	\$ 886.29
GENERAL FUND TOTAL EXPENDITURES		\$ 22,837,016	\$ 10,656.56
NET INCREASE / DECREASE		\$ (1,333,276)	
*Object Code 6491 - Statutorily Required Public Notice (Pursuant to Senate Bill (SB) 622 requirements)		\$ 1,000	
Food Service Fund		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student
00	Food Service Revenues	\$ 1,369,951	\$ 639.27
35	Food Service Expenditures	\$ 1,970,074	\$ 919.31
NET INCREASE / DECREASE		\$ (600,123)	
Debt Service Fund		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student
00	Debt Service Revenues	\$ 5,391,250	\$ 2,515.75
71	Debt Service Expenditures	\$ 5,391,250	\$ 2,515.75
NET INCREASE / DECREASE		\$ -	
Projected Enrollment			2,143