

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2023-2024 is \$1,552,887.

REVENUE

Local	35,700
State	141,000
Federal	975,000
Incoming Transfers & Sale of Property	<u>23,400</u>
Total	\$1,175,100

Fund Balance June 30, 2023 (audited)	\$377,787
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Total Available to Appropriate	\$1,552,887
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BE IT FURTHER RESOLVED, that \$1,186,500 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Board of Education Expense	0
Salaries & Fringe Benefits	370,000
Purchased Services & Equip. Service/Repair	200,000
Supplies & Materials	540,000
Capital Outlay	25,000
Miscellaneous	6,500
Outgoing Transfers	<u>45,000</u>
Total	\$1,186,500

<i>Estimated Ending Fund Balance</i>	\$ 366,387
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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 24, 2024.

  
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Rebecca Portteus, Treasurer