



Citizen Budget Oversight Committee Meeting

June 24, 2024

5:00 pm Milford School District Office Conference Room

ADMINISTRATION

Bridget R. Amory, Ed.D.
Superintendent

Kelly Carvajal Hageman, Ed.D.
Chief Academic Officer

Sara E. Hale, DBA
Chief Operating Officer

Laura L. Manges, M.Ed
Director of Human Resources

Jennifer Hallman, M.Ed.
Director of Student Services

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Minutes

- A. The meeting was called to order at 4:58 pm
- B. Members in attendance included:
 - Sara Hale
 - Matt Bucher
 - Lester Guyer
 Members not in attendance:
 - Bridget Amory
 - Tracey Weaver
 - Kristen Galati, MEA
 - Kerry Stahl
 - Thomas Chilton
 - Alex Schmidt
- C. There were no new legislative updates discussed.
- D. Dr. Hale provided an update on the Milford Middle School project. The project remains on schedule and under budget. There will be significant progress in the month of July with steel and window installation expected. Dr. Hale also shared that the district intends to resubmit the Certificate of Necessity for the Milford High School renovation.
- E. Dr. Hale reviewed the Preliminary FY 2025 Budget including the salary recommendations from the Public Education Compensation Committee.
- F. Dr. Hale explained that the final information from Kent County did not change substantially from the May presentation and tax rates would be provided to the Board for approval at the July 1, 2024 meeting.
- G. The meeting adjourned at 5:25 pm

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