

2022-2023

Administration

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '22	75,680	26	8		
Oct	57,520	39	6		
Nov	65,840	24	7		
Dec	72,520	21	8		
Jan '23	65,200	32	8		
Feb	62,480	40	11		
Mar	50,440	44	6		
Apr	51,840	56	8		
May	69,200	73	7		
Jun	78,400	170	9		
Jul	89,240	75	12		
Aug	117,960	98	41		
Total	856,320	698	131	46,575	1560

Transportation Center

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '22	30,960	26	7	
Oct	29,280	18	90	
Nov	25,200	24	250	
Dec	24,240	15	489	
Jan '23	27,120	11	903	
Feb	23,760	23	905	
Mar	25,920	14	282	
Apr	25,120	16	304	
May	30,400	59	90	
Jun	29,520	14	3	
Jul	30,960	7	37	
Aug	37,040	16	0	
Total	339,520	243	3,360	26,277

Facilities

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '22	50,907	22	57	
Oct	44,832	64	53	
Nov	35,056	59	108	
Dec	34,577	56	502	
Jan '23	34,781	15	726	
Feb	32,075	12	1,022	
Mar	35,270	12	240	
Apr	35,954	102	217	
May	48,217	28	74	
Jun	52,492	10	47	
Jul	55,984	9	62	
Aug	66,949	12	101	
Total	527,094	401	3,209	27,450

Athletics				
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '22	41,360	730	267	
Oct	39,200	641	267	
Nov	35,920	227	277	
Dec	35,440	79	296	
Jan '23	36,080	53	473	
Feb	34,720	74	517	
Mar	33,600	173	254	
Apr	31,360	410	253	
May	35,040	371	223	
Jun	34,160	1,043	136	
Jul	37,520	1,385	60	
Aug	54,800	2,424	103	
Total	449,200	7,610	3,126	34,120

A&M Consolidated High School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	586,800	191	2,769		2,165
Oct	487,200	182	2,209		2,166
Nov	426,600	147	1,827		2,159
Dec	369,600	129	4,301		2,138
Jan '23	444,000	171	4,589		2,166
Feb	406,200	163	6,239		2,120
Mar	441,600	152	3,475		2,120
Apr	446,400	162	4,649		2,114
May	544,800	165	4,792		2,100
Jun	504,600	30	3,115		
Jul	512,400	24	2,042		
Aug	705,600	108	1,793		2,139
Total	5,875,800	1,624	41,800	393,022	21,387

College Station High School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 6 ea	Enrollment
Sep '22	531,240	1,764	505			2,185
Oct	500,640	1,712	514			2,172
Nov	455,560	1,187	860			2,157
Dec	449,120	711	3,125			2,130
Jan '23	468,400	902	7,441			2,202
Feb	435,280	691	6,918			2,141
Mar	454,400	1,099	2,402			2,129
Apr	446,080	1,184	1,655			2,132
May	517,840	1,388	591			2,114
Jun	455,240	1,789	221			
Jul	478,080	2,562	22			
Aug	587,520	2,780	43			2,170
Total	5,779,400	17,769	24,297	449,451	9360	21,532

College Station Middle School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	219,364	209	3,692		647
Oct	183,765	211	4,089		647
Nov	153,991	49	6,546		647
Dec	142,135	53	8,097		641
Jan '23	138,128	45	11,082		646
Feb	134,502	55	9,650		642
Mar	153,569	34	6,986		641
Apr	159,387	92	7,892		637
May	198,104	88	5,271		639
Jun	157,286	259	3,339		
Jul	188,199	194	2,820		
Aug	258,168	527	2,882		614
Total	2,086,598	1,816	72,346	154,894	6,401

A&M Consolidated Middle School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	171,265	460	203		718
Oct	134,436	401	202		714
Nov	108,446	79	216		713
Dec	103,563	69	350		706
Jan '23	96,222	386	1,364		737
Feb	98,023	282	1,227		721
Mar	97,024	110	499		721
Apr	102,225	188	421		724
May	142,033	145	292		725
Jun	146,089	324	204		
Jul	140,763	1,782	98		
Aug	217,685	762	64		682
Total	1,557,774	4,988	5,140	123,707	7,161

Wellborn Middle School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	187,200	15,260	1,662		842
Oct	159,840	24,110	3,033		844
Nov	138,240	80	3,796		846
Dec	135,360	1,560	4,598		839
Jan '23	125,280	7,040	3,442		844
Feb	146,880	8,250	3,661		841
Mar	146,880	15,530	4,022		837
Apr	159,840	27,400	3,172		832
May	188,640	133,430	1,851		835
Jun	197,280	37,450	2,914		
Jul	262,080	34,320	1,209		
Aug	293,760	68,530	2,155		826
Total	2,141,280	372,960	35,515	169,639	8,386

Oakwood Intermediate School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	102,080	167	171		736
Oct	84,640	157	182		725
Nov	63,040	45	204		722
Dec	55,680	32	461		717
Jan '23	56,960	47	1,599		732
Feb	56,640	47	829		730
Mar	64,800	47	572		731
Apr	66,560	53	233		731
May	92,320	89	199		731
Jun	84,640	109	167		
Jul	87,840	95	69		
Aug	133,920	196	45		683
Total	949,120	1,084	4,731	96,706	7,238

Cypress Grove Intermediate School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	99,360	55	206		513
Oct	73,440	55	203		510
Nov	56,320	46	267		513
Dec	48,000	35	862		509
Jan '23	50,400	47	1,890		513
Feb	48,960	47	1,925		514
Mar	54,400	47	399		514
Apr	59,040	52	439		509
May	84,800	58	189		507
Jun	67,680	4	129		
Jul	80,480	4	118		
Aug	130,560	32	66		502
Total	853,440	482	6,693	95,846	5,104

Pecan Trail Intermediate School					
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	115,147	0	115		834
Oct	92,275	0	198		835
Nov	86,592	0	1,407		834
Dec	93,295	0	1,125		831
Jan '23	75,060	3,500	3,030		828
Feb	88,426	5,000	2,201		822
Mar	85,158	5,480	1,368		818
Apr	91,908	20,000	2,056		818
May	153,713	4,420	1,601		816
Jun	192,012	450	2,873		
Jul	132,929	410	1,522		
Aug	191,479	4,840	1,228		775
Total	1,397,994	44,100	18,724	120,321	8,211

College Hills Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '22	101,700	83	245			608
Oct	79,800	80	211			601
Nov	62,700	66	288			600
Dec	58,800	48	442			594
Jan '23	59,700	70	1,134			606
Feb	57,600	69	892			606
Mar	66,900	68	370			611
Apr	69,000	73	336			596
May	90,300	85	263			595
Jun	76,800	4	151			
Jul	95,100	3	91			
Aug	137,700	41	123			557
Total	956,100	690	4,546	88,361	3120	5,974

Rock Prairie Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '22	96,480	82	524			587
Oct	93,440	77	644			591
Nov	83,040	62	1,100			593
Dec	82,720	48	1,815			591
Jan '23	85,440	65	3,288			602
Feb	83,680	63	2,774			599
Mar	87,760	62	1,744			596
Apr	91,440	70	1,941			591
May	108,560	72	1,389			589
Jun	95,520	15	1,311			
Jul	85,440	4	864			
Aug	115,600	39	83			568
Total	1,109,120	659	17,477	75,067	1560	5,907

South Knoll Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '22	78,720	68	150			621
Oct	59,760	55	107			623
Nov	50,160	43	157			624
Dec	47,280	30	518			616
Jan '23	45,840	46	1,188			625
Feb	45,600	50	1,119			616
Mar	47,280	40	335			614
Apr	49,440	127	349			615
May	67,680	104	149			614
Jun	69,120	27	133			
Jul	72,480	22	74			
Aug	104,640	57	59			587
Total	738,000	669	4,338	80,113	1560	6,155

Southwood Valley Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 each	Enrollment
Sep '22	131,360	99	678			665
Oct	108,640	93	825			669
Nov	96,960	85	1,460			667
Dec	78,080	56	2,604			660
Jan '23	94,080	108	1,627			675
Feb	87,680	78	2,691			676
Mar	93,280	72	2,421			676
Apr	84,480	77	1,615			664
May	106,720	82	1,347			658
Jun	85,920	34	733			
Jul	117,760	248	504			
Aug	133,120	147	560			592
Total	1,218,080	1,179	17,065	78,927	5151	6,602

Pebble Creek Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft		Enrollment
Sep '22	88,160	86	236			579
Oct	75,280	76	201			577
Nov	55,040	66	339			580
Dec	51,120	61	599			580
Jan '23	49,920	75	1,552			584
Feb	49,760	94	1,122			584
Mar	56,560	70	303			585
Apr	59,520	75	369			584
May	84,560	77	207			582
Jun	103,920	6	163			
Jul	94,800	29	7			
Aug	120,480	47	97			596
Total	889,120	762	5,195	74,964		5,831

Forest Ridge Elementary School

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '22	118,344	66	131			517
Oct	104,827	59	389			514
Nov	81,385	47	833			515
Dec	75,145	34	1,243			515
Jan '23	70,907	51	1,675			523
Feb	76,743	53	1,904			530
Mar	83,785	57	958			526
Apr	87,064	59	773			528
May	113,547	63	737			527
Jun	107,944	5	524			
Jul	109,784	7	279			
Aug	157,867	48	202			481
Total	1,187,342	549	9,648	85,553	3120	5,176

CAL/College View HS

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	50,100	29	160		154
Oct	39,600	30	143		152
Nov	34,500	32	148		145
Dec	33,600	21	559		132
Jan '23	32,700	28	1,174		129
Feb	32,700	30	1,243		117
Mar	33,900	30	544		115
Apr	34,200	32	353		113
May	45,900	33	123		112
Jun	45,600	8	407		
Jul	49,500	3	41		
Aug	67,200	19	35		135
Total	499,500	295	4,930	54,917	1,304

Creek View Elementary

2022-2023	Electric KWH	Water MGW	148 CCF	Building Sq Ft	Enrollment
Sep '22	92,400	65	128		482
Oct	80,400	58	109		480
Nov	61,600	53	130		478
Dec	56,600	40	239		476
Jan '23	56,400	51	728		474
Feb	55,800	52	505		470
Mar	63,200	47	148		469
Apr	67,800	50	156		468
May	89,000	80	135		467
Jun	83,000	10	65		
Jul	76,200	10	19		
Aug	120,600	30	19		445
Total	903,000	546	2,381	83,986	4,709

Greens Prairie Elementary

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	89,280	7,640	72		546
Oct	69,120	10,750	309		548
Nov	53,568	5,740	328		550
Dec	50,112	5,460	641		550
Jan '23	49,536	6,950	1,307		551
Feb	55,296	8,010	1,005		550
Mar	51,264	4,740	319		550
Apr	61,632	4,730	326		550
May	76,608	47,040	143		552
Jun	71,424	1,470	63		
Jul	78,336	1,560	10		
Aug	103,680	4,010	25		503
Total	809,856	108,100	4,548	89,741	5,450

Spring Creek Elementary

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	80,400	79	174		655
Oct	72,480	74	159		656
Nov	51,920	65	186		657
Dec	43,920	48	286		655
Jan '23	46,240	101	1,151		666
Feb	46,800	76	893		668
Mar	53,280	80	432		665
Apr	59,600	97	499		666
May	75,760	116	131		666
Jun	59,840	6	186		
Jul	69,920	6	73		
Aug	103,360	53	135		666
Total	763,520	801	4,305	89,741	6,620

River Bend Elementary

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '22	83,851	6,860	210		520
Oct	68,117	7,330	279		529
Nov	61,163	4,870	507		537
Dec	58,212	3,510	918		534
Jan '23	53,253	6,040	996		527
Feb	53,995	5,590	336		529
Mar	60,960	4,640	383		529
Apr	57,973	5,770	236		526
May	73,751	5,150	98		528
Jun	70,139	2,320	23		
Jul	82,534	2,430	28		
Aug	108,708	6,140	239		534
Total	832,656	60,650	4,253	90,134	5,293

Purchasing

2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '22	23,360	2	21	
Oct	23,920	2	30	
Nov	25,200	1	316	
Dec	26,480	2	522	
Jan '23	28,000	2	767	
Feb	25,520	2	1,187	
Mar	21,840	2	419	
Apr	19,280	2	533	
May	21,840	2	153	
Jun	24,240	2	20	
Jul	26,400	1	39	
Aug	32,880	3	10	
Total	298,960	23	4,017	29,756

BBPC				
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '22	4,880	0	1	
Oct	3,120	0	1	
Nov	2,000	0	3	
Dec	1,840	0	127	
Jan '23	1,680	0	167	
Feb	1,680	0	222	
Mar	1,680	0	90	
Apr	1,280	0	58	
May	2,560	0	4	
Jun	5,040	0	0	
Jul	7,280	0	0	
Aug	8,720	0	0	
Total	41,760	0	673	4,750

District Total						
2022-2023	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft	Enrollment
Sep '22	3,250,398	34,069	12,392			14,574
Oct	2,765,572	46,274	14,453			14,553
Nov	2,370,041	13,097	21,560			14,537
Dec	2,227,439	12,118	34,727			14,414
Jan '23	2,291,327	25,836	53,301			14,630
Feb	2,240,800	28,851	50,998			14,476
Mar	2,364,750	32,650	28,971			14,447
Apr	2,418,423	60,877	28,843			14,398
May	3,061,893	193,218	20,059			14,357
Jun	2,897,906	45,559	16,936			0
Jul	3,062,009	45,190	10,100			0
Aug	4,109,996	90,959	10,108			14,055
Total	33,060,554	628,698	302,448	2,664,018	25,431	