

Organization: BROWNSVILLE ISD
Campus/Site: N/A
Vendor ID: 1746000418

County District: 031901
ESC Region: 01
School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

General Information

GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant

Organization Name: BROWNSVILLE ISD

Mailing Address Line 1: 1900 PRICE RD

Mailing Address Line 2:

City: BROWNSVILLE State: TX Zip Code: 78521

B. Unique Entity Identifier (SAM)

UEI (SAM): LNYUV6TAM7J9

Part 2: Applicant Contacts

A. Primary Contact

Select Contact:

Select One

 or

Add New Contact

First Name: Maria Initial: L Last Name: Esparza

Title: Director of Federal Programs TI-A

Telephone: 956-698-0675 Ext.: E-Mail: mlesparza@bisd.us

B. Secondary Contact

Select Contact:

Select One

 or

Add New Contact

First Name: Juan Initial: J Last Name: De Leon

Title: Director of Support Programs

Telephone: 956-548-8242 Ext.: E-Mail: jjdeleon@bisd.us



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation

- Are any private nonprofit schools located within the LEA's boundaries? ☒ Yes ☐ No
- Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries? ☐ Yes ☒ No

B. Are any private nonprofit schools participating?

| Title I, Part A | Title I, Part C Migrant | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A-SSAEP |
|---|---|---|---|--|---|
| <input checked="" type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input checked="" type="radio"/> Yes <input type="radio"/> No | <input checked="" type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> Yes <input type="radio"/> No | <input checked="" type="radio"/> Yes <input type="radio"/> No |

C. Assurances

- ☒ The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.
- ☒ The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A

| Description | Calculation |
|--|--------------|
| 1. Total low-income enrollment in LEA from participating Title I attendance areas | 32,356 |
| 2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used): | 204 |
| a) <input type="radio"/> using the same measure of low income used to count public school children; b) <input checked="" type="radio"/> using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable; c) <input type="radio"/> applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or d) <input type="radio"/> using an equated measure of low income correlated with the measure of low income used to count public school children. | |
| 3. Calculated total number of low-income students in the LEA (A.1 + A.2) | 32,560 |
| 4. Total current year Title I, Part A allocation | \$24,584,422 |
| 5. Transfer in from Title II, Part A | |
| 6. Transfer in from Title IV, Part A | |
| 7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6) | \$24,584,422 |
| 8. LEA per pupil allocation (A.7/A.3) | \$755 |
| 9. Calculated 2024-2025 Private School Reservation (A.2 X A.8) | \$154,020 |
| 10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 5. | |
| 11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 4. | \$154,020 |
| 12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000) | \$1,540 |
| 13. Maximum Proportionate share of equitable services (A.11 - A.12) | \$152,480 |

B. Equitable Services Calculation for Title I, Part C Migrant

Schedule Status: Complete

Formula

Application ID:0034700268410001



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

| Description | Calculation |
|---|-------------|
| 1. Total identified MEP student enrollment in LEA | |
| 2. Total identified MEP student enrollment in participating private schools | |
| 3. Total MEP enrollment (B.1 + B.2) | |
| 4. Total current year Title I, Part C allocation | |
| 5. Transfer in from Title II, Part A | |
| 6. Transfer in from Title IV, Part A | |
| 7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6) | |
| 8. LEA Per-Pupil Allocation (B.7/B.3) | |
| 9. Calculated Private School Reservation (B.2 X B.8) | |

C. Equitable Services Calculation for Title II, Part A

| Description | Calculation |
|--|-------------|
| 1. Total student enrollment in LEA | 36,164 |
| 2. Total student enrollment in participating private schools | 1,378 |
| 3. Total enrollment (C.1 + C.2) | 37,542 |
| 4. Total current year Title II, Part A allocation | \$2,079,901 |
| 5. Transfer out from Title II, Part A | |
| 6. Transfer in from Title IV, Part A | |
| 7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6) | \$2,079,901 |
| 8. LEA reservation for direct administration | \$0 |
| 9. LEA amount to calculate Private School Equitable Services (C.7 - C.8) | \$2,079,901 |
| 10. LEA Per Pupil Allocation (C.9/C.3) | \$55 |
| 11. Calculated Private School Reservation (C.2 X C.10) | \$75,790 |

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

| Description | Calculation |
|--|-------------|
| 1. Total identified English Learner (EL) student enrollment in LEA | 15,198 |
| 2. Total identified EL student enrollment in participating private schools | 267 |
| 3. Total EL enrollments (D.1 + D.2) | 15,465 |
| 4. Total current year Title III, Part A ELA allocation | \$1,346,632 |
| 5. Transfer in from Title II, Part A | |
| 6. Transfer in from Title IV, Part A | |
| 7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6) | \$1,346,632 |
| 8. LEA reservation for direct administration (not to exceed 2% of D.7) | \$0 |
| 9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8) | \$1,346,632 |
| 10. LEA Per-Pupil Allocation (D.9/D.3) | \$87 |
| 11. Calculated Private School Reservation (D.2 X D.10) | \$23,229 |

E. Equitable Services Calculation for Title III, Part A Immigrant

| Description | Calculation |
|---|-------------|
| 1. Total identified immigrant student enrollment in LEA | |
| 2. Total identified immigrant student enrollment in participating private schools | |

Schedule Status: Complete

Formula

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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

| | | |
|-----|---|--|
| 3. | Total immigrant enrollment (E.1 + E.2) | |
| 4. | Total current year Title III, Part A Immigrant allocation | |
| 5. | Transfer in from Title II, Part A | |
| 6. | Transfer in from Title IV, Part A | |
| 7. | Total allocation and transfer amount(s) (E.4 + E.5 + E.6) | |
| 8. | LEA reservation for direct administration | |
| 9. | LEA amount to calculate Private School Equitable Services (E.7 - E.8) | |
| 10. | LEA Per-Pupil Allocation (E.9/E.3) | |
| 11. | Calculated Private School Reservation (E.2 X E.10) | |

F. Equitable Services Calculation for Title IV, Part A SSAEP

| Description | Calculation |
|---|-------------|
| 1. Total student enrollment in LEA | 36,164 |
| 2. Total student enrollment in participating private schools | 1,378 |
| 3. Total enrollment (F.1 + F.2) | 37,542 |
| 4. Total current year Title IV, Part A SSAEP Allocation | \$1,823,967 |
| 5. Transfer in from Title II, Part A | |
| 6. Transfer out from Title IV, Part A | |
| 7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6) | \$1,823,967 |
| 8. LEA reservation for direct administration (not to exceed 2% of F.7) | \$0 |
| 9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8) | \$1,823,967 |
| 10. LEA Per-Pupil Allocation (F.9/F.3) | \$49 |
| 11. Calculated Private School Reservation (F.2 X F.10) | \$67,522 |



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2024-2025 ESSA Consolidated Federal Grant Application**Program Description
PS3101 - Title I, Part A**

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds**A. Title I, Part A - REAP Data (For Information Only)**

| | |
|----------------------------------|--|
| 1. REAP in from Title II, Part A | |
| 2. REAP in from Title IV, Part A | |

B. Title I, Part A, Funds Available

| | |
|--|--------------|
| 1. Current Year Allocation Funds | \$24,584,422 |
| 2. Transfer in from Title II, Part A (Funding Transferability) | |
| 3. Transfer in from Title IV, Part A (Funding Transferability) | |
| 4. Total Allocation and Transfer Amount(s) | \$24,584,422 |

C. Activities to be Conducted with Reserved Funds

| N/A | Activity | Reserved Funds Amount from Current Year Entitlement | Percentage | Unexpended Funds from Prior Year Required Reservation |
|----------------------|--|---|------------|---|
| 1. | <input type="checkbox"/> Districtwide Parent and Family Engagement Activities | \$567,080 | 2.31 % | |
| 2. | <input type="checkbox"/> Services to Homeless Students | \$178,203 | 0.72 % | |
| 3. | <input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected | | 0.00 % | |
| 4. | <input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration | \$154,020 | 0.63 % | |
| 5. | <input checked="" type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students | | 0.00 % | |
| 6. | <input type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent) | \$1,181,759 | 4.81 % | |
| 7. | <input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent | | 0.00 % | |
| 8. | <input type="checkbox"/> Early Childhood Education Programs | \$70,000 | 0.28 % | |
| 9. | <input checked="" type="checkbox"/> Financial incentives and rewards to teachers who serve students in Title I schools Identified for improvement under Section 1111(d) | | 0.00 % | |
| 10. | <input checked="" type="checkbox"/> School Improvement in Title I schools Identified for improvement under Section 1111(d) | | 0.00 % | |
| 11. | <input type="checkbox"/> Coordinated Services (i.e., Summer School, Professional Development, etc.) | \$1,032,656 | 4.20 % | |
| 12. | <input checked="" type="checkbox"/> Foster care transportation | | 0.00 % | |
| Total Reserved Funds | | \$3,183,718 | 12.95 % | |

Part 2: Additional Information (optional)**Additional Information**



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Program Description PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Consultation

Consultation

1. Provide the date of the most recent consultation with local parent advisory committee (PAC).

04/09/2024

Part 2: Required Program Activities

Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

- ☒ **ID&R:** Conduct ID&R activities as outlined in the ID&R plan in the *Texas Manual for the Identification and Recruitment of Migrant Children* and in the ID&R plan, and ensure a strong system of quality control is in place.
- ☒ **TX-NGS:** Beginning July 1 through June 30, encode all required data into the Texas New Generation System (TX-NGS) and conduct all required activities, as outlined in the *Texas Data Management Requirements Manual for TX-NGS and Migrant Student Information Exchange System (MSIX)*.
- ☒ **Comprehensive Needs Assessment:** Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.
- ☒ **SDP:** Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).
- ☒ **Interstate Coordination:** Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs.
- ☒ **Program Evaluation:** By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.

Part 3: Priority for Service Action Plan

Priority for Service Action Plan

- ☒ Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
- ☒ The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged).
- ☒ On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

Part 4: Planned Supplemental Activities

Planned Supplemental Activities

| Grade | Supplemental Instructional Services | Summer Programs | Support Services | N/A |
|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|
| 1. EE-Kindergarten | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Grades 1-5 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Grades 6-12 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 4. Out of School Youth | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

5. Explanation for N/A:

eGrants
TEXAS EDUCATION AGENCY
SAS#: ESSAAA25

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| |
|---|
| 2024-2025 ESSA Consolidated Federal Grant Application |
| Program Description |
| PS3103 - Title I, Part C Migrant Education |

Part 5: Additional Information (Optional)

| Additional Information |
|------------------------|
| |



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Program Description

PS3104 - Title II, Part A

☐ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

| A. Title II, Part A - REAP Data (For Information Only) | |
|--|--|
| 1. REAP in from Title IV, Part A | |
| 2. REAP out from Title II, Part A | |

| B. Title II, Part A - Funds Available | |
|---|-------------|
| 1. Current Year Allocation of Funds | \$2,079,901 |
| 2. Transfer in from Title IV, Part A (Funding Transferability) | |
| 3. Transfer out from Title II, Part A (Funding Transferability) | |
| 4. Total Allocation and Transfer Amount(s) | \$2,079,901 |

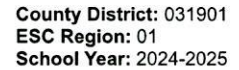
| C. Planned Uses of Funds by Area of Focus | |
|--|--|
| 1. <input checked="" type="checkbox"/> Recruit, Support and Retain Effective Teachers and Principals | |
| 2. <input checked="" type="checkbox"/> Professional Development/Educator Growth | |
| 3. <input type="checkbox"/> Evidence-Based Activities | |
| 4. Other Allowable Activities (not included in questions 1-3 above) | |

Add Other

Delete Other

Part 2: Additional Information (optional)

Additional Information



Program Description
PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. ☐ Supporting development and implementation of LIEPs
2. ☒ Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3. ☒ Supporting implementation of school wide programs
4. ☒ Supporting the development and implementation of preschool programs
5. ☒ Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6. ☒ Improving instruction of English learners with disabilities
7. ☒ Providing tutorials, career and technical education
8. ☒ Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. ☒ Parent outreach and trainings
2. ☒ Family literacy services and/or family outreach and trainings
3. ☒ Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

- | | | |
|----|---------------------------------------|---|
| 1. | <input checked="" type="checkbox"/> | Instructional strategies for English learners |
| 2. | <input checked="" type="checkbox"/> | Understanding and implementation of assessment of English learners |
| 3. | <input checked="" type="checkbox"/> | Understanding and implementation of ELP standards and academic content standards for English learners |
| 4. | <input type="checkbox"/> | Subject matter knowledge for teachers |
| 5. | <input type="checkbox"/> | Alignment of the curriculum in language instruction educational programs to ELP standards |
| 6. | Other (Specify): <input type="text"/> | |

Part 2: Additional Information (optional)

Additional Information

| |
|--|
| |
|--|



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Program Description PS3107 - Title IV, Part A - SSAEP

☒ The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title IV, Part A - REAP Data (For Information Only)

| | |
|-----------------------------------|--|
| 1. REAP in from Title II, Part A | |
| 2. REAP out from Title IV, Part A | |

B. Title IV, Part A - Funds Available

| | |
|---|-------------|
| 1. Current Year Allocation of Funds. | \$1,823,967 |
| 2. Transfer in from Title II, Part A (Funding Transferability) | |
| 3. Transfer out from Title IV, Part A (Funding Transferability) | |
| 4. Total Allocation and Transfer Amount(s) | \$1,823,967 |

C. Planned Uses of Funds

| Service | Description | Amount Budgeted | Percentage of Budget |
|---|--|--|----------------------|
| 1. Administration | Direct administration costs | \$20,000 (Maximum of 2% of Total Budget) | 1.10% |
| 2. Activities to support well-rounded educational opportunities | Provide all students with access to a well-rounded education | \$906,166 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more) | 49.68% |
| 3. Activities to support safe and healthy students | Improve school conditions for student learning | \$531,764 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more) | 29.15% |
| 4. Activities to support effective use of technology | Activities to improve use of technology in order to improve academic achievement and digital literacy for all students | \$366,037 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more) | 20.07% |
| Total Budget (Lines 1 - 4) | | \$1,823,967 | 100.00% |
| 5. Technology Infrastructure | Purchasing devices, equipment, and software applications in order to address readiness shortfalls | \$54,000 (Maximum of 15% of Line 4) | 14.75% |

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

- ☒ (Required if Amount in Part 1B, Line 4 >= \$30,000)
The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
- ☐ (Required if Amount in Part 1B, Line 4 < \$30,000)
The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

- ☒ The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).

Schedule Status: Complete

Formula

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2024-2025 ESSA Consolidated Federal Grant Application**Program Description
PS3107 - Title IV, Part A - SSAEP****C. Supplement, Not Supplant (Required)**

- ☒ The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
- ☒ The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

- ☒ All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

- ☒ All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

- ☒ All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

Part 3: Additional Information (optional)**Additional Information**



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2024-2025 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

[View/Print Report](#)

031901-BROWNSVILLE ISD Title I, Part A Campus Selection

A. LEA Data - 031901-BROWNSVILLE ISD

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

| | | |
|----|----------------------------------|--------|
| 1. | LEA Name: 031901-BROWNSVILLE ISD | |
| 2. | LEA Total Low-Income Percentage: | 89.54% |
| 3. | LEA Total Enrollment: | 36,149 |

Schedule Status: Complete

Formula

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Campus Selection
SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data

| Total Campus Enrollment | Basis of Eligibility | Additional Title 1 Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|-------------------------------------|----------------------|---|---------------------|---|---------------|--------------------------------|-------|--------------------|
| 1. 001-HANNA EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 2,160 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 91.79 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 2. 002-PORTER EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 1,599 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 93.82 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 3. 003-PACE EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 1,567 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 94.35 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 4. 004-RIVERA EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 2,150 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 92.77 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 5. 006-BROWNSVILLE LEARNING ACADEMY | | | | | | | | Grades: 06-12 |



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Campus Selection
SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|---|------------|---|-------|---|------|--|--|------------------|
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 6 . 007-LOPEZ EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 1,679 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.16 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 7 . 008-BROWNSVILLE EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 310 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 94.67 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 8 . 009-VETERANS MEMORIAL EARLY COLLEGE H S | | | | | | | | Grades: 09-12 |
| 2,236 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 67.48 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 9 . 033-BROWNSVILLE ACADEMIC CENTER | | | | | | | | Grades: 06-12 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 10 . 035-ADULT ED | | | | | | | | Grades: AE |

Schedule Status: Complete

Formula

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Campus Selection

SC5000 - Title I, Part A Campus Selection

| Total Campus Enrollment | Basis of Eligibility | Additional Title 1 Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|--------------------------|----------------------|---|---------------------|---|---------------|--------------------------------|-------|--------------------|
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 11 . 043-FAULK MIDDLE | | | | | | | | |
| Grades: 06-08 | | | | | | | | |
| 856 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.37 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 12 . 044-STELL MIDDLE | | | | | | | | |
| Grades: 06-08 | | | | | | | | |
| 710 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.45 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 13 . 045-OLIVEIRA MIDDLE | | | | | | | | |
| Grades: 06-08 | | | | | | | | |
| 711 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 94.86 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 14 . 046-PERKINS MIDDLE | | | | | | | | |
| Grades: 06-08 | | | | | | | | |
| 494 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.56 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 15 . 047-VELA MIDDLE | | | | | | | | |
| Grades: 06-08 | | | | | | | | |



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Campus Selection

SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|--------------------------|------------|---|-------|---|------|--|--|------------------|
| 597 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 81.53 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 16 . 048-BESTEIRO MIDDLE | | | | | | | | Grades: 06-08 |
| 542 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.17 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 17 . 051-LUCIO MIDDLE | | | | | | | | Grades: 06-08 |
| 630 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 91.27 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 18 . 053-GARCIA MIDDLE | | | | | | | | Grades: 06-08 |
| 806 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 88.08 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 19 . 054-STILLMAN MIDDLE | | | | | | | | Grades: 06-08 |
| 1,039 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 69.82 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 20 . 055-MANZANO MIDDLE | | | | | | | | Grades: 06-08 |

Schedule Status: Complete

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Campus Selection

SC5000 - Title I, Part A Campus Selection

| Total Campus Enrollment | Basis of Eligibility | Additional Title I Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|-------------------------|----------------------|--|---------------------|---|---------------|--------------------------------|-------|--------------------|
| 838 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 80.12 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 21 . 101-CANALES EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 644 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 97.81 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 22 . 102-CROMACK EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 23 . 104-MARTIN EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 406 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 89.37 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 24 . 105-EL JARDIN EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 381 | Residing ▼ | <input type="radio"/> One-Year Transition <input checked="" type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 95.49 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 25 . 106-GARDEN PARK EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |



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Campus Selection
 SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|-----------------------|------------|---|-------|---|------|--|--|------------------|
| 393 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 98.73 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 26 . 108-PUTEGNAT EL | | | | | | | | Grades: EE-05 |
| 460 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 98.88 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 27 . 110-RUSSELL EL | | | | | | | | Grades: EE-05 |
| 470 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 97.70 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 28 . 111-SHARP EL | | | | | | | | Grades: EE-05 |
| 477 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 89.03 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 29 . 112-SKINNER EL | | | | | | | | Grades: EE-05 |
| 328 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 99.43 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 30 . 115-CASTANEDA EL | | | | | | | | Grades: EE-05 |

Schedule Status: Complete

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Campus Selection

SC5000 - Title I, Part A Campus Selection

| Total Campus Enrollment | Basis of Eligibility | Additional Title 1 Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|--------------------------|----------------------|--|---------------------|--|---------------|--------------------------------|-------|--------------------|
| 908 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 97.46 | <input type="radio"/> SW Ed-Flex Waiver <input checked="" type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 31 . 117-VILLA NUEVA EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 340 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 90.21 | <input type="radio"/> SW Ed-Flex Waiver <input checked="" type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 32 . 120-DEL CASTILLO EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input checked="" type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 33 . 121-PEREZ EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 624 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input checked="" type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 95.63 | <input type="radio"/> SW Ed-Flex Waiver <input checked="" type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 34 . 122-PALM GROVE EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 302 | Residing ▼ | <input type="radio"/> One-Year Transition <input checked="" type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 92.41 | <input type="radio"/> SW Ed-Flex Waiver <input checked="" type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 35 . 123-EGLY EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |



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Campus Selection

SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|-----------------------------|------------|---|-------|---|------|--|--|------------------|
| 535 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 91.56 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 36 . 124-GARZA EL | | | | | | | | Grades: EE-05 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 37 . 126-VERMILLION ROAD EL | | | | | | | | Grades: EE-05 |
| 631 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 98.60 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 38 . 127-LINCOLN PARK SCH | | | | | | | | Grades: EE-12 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |
| 39 . 128-BURNS EL | | | | | | | | Grades: EE-05 |
| 621 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 93.29 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 40 . 129-MORNINGSIDE EL | | | | | | | | Grades: EE-05 |



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Campus Selection

SC5000 - Title I, Part A Campus Selection

| Total Campus Enrollment | Basis of Eligibility | Additional Title 1 Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|-------------------------|----------------------|---|---------------------|---|---------------|--------------------------------|-------|--------------------|
| 584 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.28 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 41 . 130-GONZALEZ EL | | | | | | | | |
| Grades: EE-05 | | | | | | | | |
| 611 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 89.58 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 42 . 131-SOUTHMOST EL | | | | | | | | |
| Grades: EE-05 | | | | | | | | |
| 616 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 93.04 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 43 . 132-YTURRIA EL | | | | | | | | |
| Grades: EE-05 | | | | | | | | |
| 533 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 80.80 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 44 . 133-AIKEN EL | | | | | | | | |
| Grades: EE-05 | | | | | | | | |
| 509 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 94.93 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 45 . 134-HUDSON EL | | | | | | | | |
| Grades: EE-05 | | | | | | | | |



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SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|-----------------------|------------|---|-------|---|------|--|--|------------------|
| 687 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 83.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 46 . 135-BENAVIDES EL | | | | | | | | Grades: EE-05 |
| 845 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 81.91 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 47 . 136-CHAMPION EL | | | | | | | | Grades: EE-05 |
| 655 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 96.27 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 48 . 137-PAREDES EL | | | | | | | | Grades: EE-05 |
| 764 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 82.60 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 49 . 138-GALLEGOS EL | | | | | | | | Grades: EE-05 |
| 394 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 98.48 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 50 . 139-ORTIZ EL | | | | | | | | Grades: EE-05 |

Schedule Status: Complete

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Campus Selection
 SC5000 - Title I, Part A Campus Selection

| Total Campus Enrollment | Basis of Eligibility | Additional Title 1 Eligibility | Campus Low-Income % | Additional SW Eligibility | Campus Status | # Students Served on TA Campus | Other | Consolidated Funds |
|-------------------------|----------------------|---|---------------------|---|---------------|--------------------------------|-------|--------------------|
| 538 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 92.50 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 51 . 140-BRITE EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 539 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 92.94 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 52 . 141-PENA EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 471 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 83.86 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 53 . 142-PULLAM EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 902 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 70.83 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 54 . 143-KELLER EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |
| 498 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 88.74 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 55 . 144-BREEDEN EL | | | | | | | | |
| | | | | | | | | Grades: EE-05 |



Organization: BROWNSVILLE ISD
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2024-2025 ESSA Consolidated Federal Grant Application

Campus Selection
SC5000 - Title I, Part A Campus Selection

| | | | | | | | | |
|--|------------|---|-------|---|------|--|--|------------------|
| 559 | Residing ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 85.97 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | SW ▼ | | | Title I A O ▼ |
| 56 . 608-CAMERON CO JUVENILE DETENTION CTR | | | | | | | | Grades: 05-12 |
| 0 | None ▼ | <input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None | 0.00 | <input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year | NS ▼ | | | Select On ▼ |

C. Campus Assurances

1. ☒ SW Campuses Assurance ☐ TA Campuses Assurance ☐ Skip Campuses Assurance ☐ SW Ed-Flex Waiver Assurance ☐ 125% Special Allocation Rule Assurance

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:

- ☐ The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook](#).]
Or
☒ The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook](#).



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget
 BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

[View List of SSA Members \[All\]](#)
[View List of SSA Members](#)

Part 1: Available Funding

| Available Funding | | | | | | | | |
|------------------------------|-----------------|-------------------------|---------------------------|---------------------------|------------------|-----------------------|-----------------------------|--------------------------|
| Description | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
| 1. Fund/SSA Code | 211 | 212 | | | 255 | 263 | | 289 |
| 2. Planning Amount | \$24,584,422 | \$333,957 | | | \$2,079,901 | \$1,346,632 | | \$1,823,967 |
| 3. Final Amount | \$0 | \$0 | | | \$0 | \$0 | | \$0 |
| 4. Carryover | | | | | | | | |
| 5. Reallocation | | | | | | | | |
| Total Funds Available | \$24,584,422 | \$333,957 | | | \$2,079,901 | \$1,346,632 | | \$1,823,967 |

Part 2: Budget Summary

| A. Budgeted Costs | | | | | | | | | |
|--|--------------------|---|---|---|---|---|---|---|---|
| Description | Class/ Object Code | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
| 1. Consolidated Administrative Funds | | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No | <input type="radio"/> Yes <input checked="" type="radio"/> No |
| 2. Payroll Costs | 6100 | \$19,886,561 | \$300,926 | | | \$1,905,628 | \$615,103 | | \$828,181 |
| 3. Professional and Contracted Services | 6200 | \$604,649 | \$0 | | | \$73,830 | \$402,500 | | \$185,500 |
| 4. Supplies and Material | 6300 | \$2,092,759 | \$12,242 | | | \$1,960 | \$265,266 | | \$706,721 |
| 5. Other Operating Costs | 6400 | \$832,781 | \$3,000 | | | | \$0 | | \$17,200 |
| 6. Debt Services | 6500 | \$3,600 | \$2,200 | | | | \$0 | | |
| 7. Capital Outlay | 6600 | | \$0 | | | | \$0 | | |
| 8. Operating Transfers Out | 8911 | | \$0 | | | | \$0 | | |
| Total Direct Costs | | \$23,420,350 | \$318,368 | | | \$1,981,418 | \$1,282,869 | | \$1,737,602 |
| 9. Indirect Costs | | \$1,164,072 | \$15,589 | | | \$98,483 | \$63,763 | | \$86,365 |
| Total Budgeted Costs | | \$24,584,422 | \$333,957 | | | \$2,079,901 | \$1,346,632 | | \$1,823,967 |
| Total Funds Available Minus Total Costs | | \$0 | \$0 | | | \$0 | \$0 | | \$0 |
| 10. Member Districts of SSA | 6493 | | | | | | | | |

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

| Description | Class/ Object Code | Title III, Part A ELA | | |
|---|--------------------|-----------------------|--------------------|-------------|
| | | Program Costs | Direct Admin Costs | Total Costs |
| 1. Payroll Costs | 6100 | \$615,103 | | \$615,103 |
| 2. Professional and Contracted Services | 6200 | \$402,500 | | \$402,500 |
| 3. Supplies and Material | 6300 | \$265,266 | | \$265,266 |
| 4. Other Operating Costs | 6400 | \$0 | | \$0 |
| 5. Debt Services | 6500 | \$0 | | \$0 |
| 6. Capital Outlay | 6600 | \$0 | | \$0 |
| 7. Operating Transfers Out | 8911 | \$0 | | \$0 |
| Total | | \$1,282,869 | | \$1,282,869 |



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget
 BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001

| Total Payroll Costs | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
|---------------------|-----------------|-------------------------|---------------------------|---------------------------|------------------|-----------------------|-----------------------------|--------------------------|
| | \$19,886,561 | \$300,926 | | | \$1,905,628 | \$615,103 | | \$828,181 |

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff

| Position Type | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
|---|-----------------|-------------------------|---------------------------|---------------------------|------------------|-----------------------|-----------------------------|--------------------------|
| 1. Administrative support or clerical staff (integral to program) | 6 | 5 | | | 1 | 1 | | 1 |

B. LEA Positions

| Position Type | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
|---|-------------------------------------|-------------------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|-----------------------------|-------------------------------------|
| 1. Professional staff | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2. Paraprofessionals | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Administrative support or clerical staff (paid by LEA indirect cost) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

C. Campus Positions

| Position Type | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
|---|-------------------------------------|--------------------------|---------------------------|---------------------------|--------------------------|-------------------------------------|-----------------------------|--------------------------|
| 1. Professional staff | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Paraprofessionals | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Administrative support or clerical staff (paid by LEA indirect cost) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Part 3: Substitute, Extra-Duty, Benefits

| Substitute, Extra-Duty, Benefits | Any Fund Source |
|---|--------------------------|
| 1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses) | <input type="checkbox"/> |
| 2. Extra duty pay/beyond normal hours for positions not indicated above | <input type="checkbox"/> |
| 3. Substitutes for public and charter school teachers not indicated above | <input type="checkbox"/> |
| 4. Stipends for positions not indicated above | <input type="checkbox"/> |

Schedule Status: Complete

Formula

Application ID:0034700268410001



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

- ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget

BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

| Budgeted Costs | | | | | | | | | |
|--|----------------------|-----------------|-------------------------|---------------------------|---------------------------|------------------|-----------------------|-----------------------------|--------------------------|
| Description | Class/Object Code | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
| 1. Rental or Lease of Buildings, Space in Buildings, or Land | 6269 | \$4,000 | | | | | | | |
| 2. Professional and Consulting Services | 6219 6239 6291 | \$121,500 | | | | \$73,830 | | | \$8,200 |
| Subtotal Professional and Contracted Services Costs | | \$125,500 | | | | \$73,830 | | | \$8,200 |
| Remaining 6200 Costs That Do Not Require Specific Approval | | \$479,149 | | | | | \$402,500 | | \$177,300 |
| Total Professional and Contracted Services Costs | | \$604,649 | | | | \$73,830 | \$402,500 | | \$185,500 |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget
BS6401 - Other Operating Costs

Part 1: Other Operating Costs

| Budgeted Costs | | | | | | | | | |
|--|--------------------------|-----------------|----------------------------|------------------------------|------------------------------|------------------|--------------------------|--------------------------------|-----------------------------|
| Description | Class/ Object Code | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
| 1. Out-of-State Travel for Employees LEA must keep documentation locally. | 6411 | \$183,356 | \$0 | | | | | | \$0 |
| 2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing. | 6412 | \$0 | \$0 | | | | | | \$0 |
| 3. Educational Field Trips LEA must keep documentation locally. | 6412 6494 | \$373,931 | \$2,400 | | | | | | \$8,200 |
| 4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing. | 6413 | \$25,480 | | | | | | | |
| 5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally. | 6411 6419 | | | | | | | | |
| 6. Non-Employee Costs for Conference Requires pre-authorization in writing. | 6419 | \$10,000 | \$600 | | | | | | \$4,000 |
| 7. Hosting Conferences for Non-Employees LEA must keep documentation locally. | 64xx | | | | | | | | |
| Subtotal Other Operating Costs | | \$592,767 | \$3,000 | | | | | | \$12,200 |
| Remaining 6400 Costs That Do Not Require Specific Approval | | \$240,014 | \$0 | | | | \$0 | | \$5,000 |
| Total Other Operating Costs | | \$832,781 | \$3,000 | | | | \$0 | | \$17,200 |

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs

| Description | Class/ Object Code | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
|--|--------------------------|-----------------|----------------------------|------------------------------|------------------------------|------------------|--------------------------|--------------------------------|-----------------------------|
| 1. SBITA Liability - Principal | 6514 | \$3,600 | \$2,200 | | | | | | |
| 2. SBITA Liability - Interest | 6526 | \$0 | \$0 | | | | | | |
| 3. Capital Lease Liability - Principal | 6512 | \$0 | \$0 | | | | | | |
| 4. Capital Lease Liability - Interest | 6522 | \$0 | \$0 | | | | | | |
| 5. Interest on Debt | 6523 | \$0 | \$0 | | | | | | |
| Total Debt Service Costs | | \$3,600 | \$2,200 | | | | \$0 | | |

Part 2: Description of SBITA

Subscription

☐

1. SBITA Description:

Subscription Cost:

Fund Source:
Contract Start Date:
Contract End Date:

☐

2. SBITA Description:

Subscription Cost:

Fund Source:
Contract Start Date:
Contract End Date:

Add Item

Delete Item

Part 3: Description of Property

Property

☐

1. Property Description:

Property Value:

Fund Source:
Contract Start Date:
Contract End Date:

Add Item

Delete Item



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Organization: BROWNSVILLE ISD
Campus/Site: N/A
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Program Budget
BS6601 - Capital Outlay

Part 1: Capital Expenditures

| Budgeted Costs | | | | | | | | |
|--|-----------------|-------------------------|---------------------------|---------------------------|------------------|-----------------------|-----------------------------|--------------------------|
| Description | Title I, Part A | Title I, Part C Migrant | Title I, Part D Subpart 1 | Title I, Part D Subpart 2 | Title II, Part A | Title III, Part A ELA | Title III, Part A Immigrant | Title IV, Part A - SSAEP |
| 1. Library Books and Media (Capitalized and Controlled by Library) | | | | | | | | |
| 2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance) | | | | | | | | |
| 3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2 | | | | | | | | |
| Total Capital Outlay Costs | | | | | | | | |

Part 2: Furniture, Equipment, Vehicles or Software

Items

☐ 1. Generic Description:

Number of Units:

Fund Source:

Describe how the item will be used to accomplish the objective of the program:

Add Item

Delete Item