



Texas Comptroller
TRADITIONAL FINANCES

SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

ENTITY NAME: Huffman Independent School District

TYPE OF ENTITY: Independent School District



Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY):

07/01/2022-06/30/2023

EXPENDITURES

Total expenditures for most recently completed fiscal year:

\$54,857,258

Total expenditures per capita or per student for most recently completed fiscal year:

\$14,947 per student

Source and year for population or enrollment figures used in per capita or per student calculations
(e.g., 2022 American Community Survey, 1-Year Estimates):

PEIMS Snapshot Data Collections, 2023

REVENUES

Total revenue from all funds for the most recently completed fiscal year:

\$52,459,560

Total revenue from all funds expressed as per capita or per student for the most recently completed fiscal year:
\$14,294 per student

Total property tax revenue for the most recently completed fiscal year:
\$19,859,760

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year:
\$5,411 per student

Total sales tax revenue for the most recently completed fiscal year:
Huffman ISD does not receive sales tax revenue.

Total sales tax revenue expressed as per capita or per student for the most recently completed fiscal year:
Huffman ISD does not receive sales tax revenue.

STAFFING

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:
538

Narrative: In the space provided, summarize your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) Provide explanations for any terminology that appears in the summary.
- b) Describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area.
- c) Detail any historical analysis used to track efforts to improve transparency in this area.

Our mission is to support Huffman ISD and our community. One way we achieve this is by providing transparency through accounting, accounts payable, budget, business systems, cash management and payroll. We provide not only current, but also historical data for public analysis and awareness. Financial transparency is an ongoing goal that Huffman ISD strives for.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.