



## **ESSER III “Use of Funds” Plan**

**TOTAL FUNDING: \$129,828.00**

**2020-2023 ARP ESSER III Grant – American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief III (ESSER III)** American Rescue Plan (ARP) Act through the Elementary and Secondary School Emergency Relief III (ESSER III) Funds will be expended over a 3 year period to respond to the pandemic and to address student learning loss as a result of COVID-19.

Walnut Bend ISD sought meaningful consultation from stakeholders who were given the opportunity to provide input in the development of the plan.

**Instructional Support:** \$ 31,100 annual salary x 3 years = \$90,300

- Additional part-time remediation teacher salary to provide supplemental instruction and tutoring to address learning loss and implementing evidence-based activities to meet the comprehensive needs of students

**Technology:** \$ 21,000

- Interactive Flat Panel Displays for each classroom to assist students academic, social and emotional skills

**Other Priorities:** \$17,023.55

- Hire additional paraprofessional to support learning loss and remediation for the 2023-2024 school year.

**A minimum of 20% set aside of total ESSER III funds will be used address the impact of lost instructional time.**

**Use Of Funds Last Reviewed By The Board of Trustees 8/15/2023**