

WALNUT BEND INDEPENDENT SCHOOL DISTRICT  
 FISCAL YEAR 2023-2024  
 BUDGET

Budget Amendment #: Original

Fund 199 General Fund	Original Budget	Proposed Amendment	Amended Budget
<b>Revenue:</b>			
5700 Local & Intermediate Sources	193,475.00	-	193,475.00
5800 State Programs	988,619.00	-	988,619.00
Total Estimated Revenue	1,182,094.00	-	1,182,094.00
<b>Appropriations:</b>			
11 Instruction	514,629.00	-	514,629.00
12 Instructional Resources	3,910.00	-	3,910.00
13 Staff & Curriculum Development	6,316.00	-	6,316.00
23 School Leadership	102,869.00	-	102,869.00
31 Counseling	1,350.00	-	1,350.00
33 Health Services	3,209.00	-	3,209.00
34 Transportation Services	48,283.00	-	48,283.00
36 Extracurricular/ Co-curricular Act.	22,630.00	-	22,630.00
41 District Administration	135,655.00	-	135,655.00
51 Maintenance & Operations	118,233.00	-	118,233.00
52 Security & Monitoring	4,000.00	-	4,000.00
53 Data Processing Services	35,000.00	-	35,000.00
71 Debt Services	7,500.00	-	7,500.00
81 Facilities Acquisition & Construction	-	-	-
93 Shared Service Arrangements	13,500.00	-	13,500.00
99 Appraisal District	6,500.00	-	6,500.00
Total Appropriations	1,023,584.00	-	1,023,584.00
00 Operating Transfers Out (to C/N)	48,884.00	-	48,884.00
Equity (Revenues-Expenditures-Transfer)	109,626.00	-	109,626.00

Fund 240 Child Nutrition	Budget	Proposed Amendment	Amended Budget
<b>Revenue:</b>			
5700 Lunchroom Sales	-	-	-
5800 State Programs	5,149.00	-	5,149.00
5900 Federal Programs	57,000.00	-	57,000.00
Total Estimated Revenue	62,149.00	-	62,149.00
<b>Appropriations:</b>			
35 Child Nutrition	111,033.00	-	111,033.00
Total Appropriations	111,033.00	-	111,033.00
00 Operating Transfers In (from 199)	48,884.00	-	48,884.00
Equity (Revenues-Expenditures+Transf	-	-	-

Public Notices Requirement	2023-2024 Budget	Current Year Expenditures
199-41-6491 - Newspaper Publications	500.00	-
199-41-6214 - Lobbying	800.00	-

Approved: \_\_\_\_\_ Date: \_\_\_\_\_