

2011-12 Academic Excellence Indicator System

District Name: WALNUT BEND ISD

District #: 049908

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 District Performance

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Attendance Rate														
2010-11	95.7%	95.9%	95.4%	-	*	95.2%	-	-	-	*	*	95.8%	-	95.1%
2009-10	95.5%	95.7%	96.4%	-	*	96.3%	*	-	-	*	*	96.0%	-	96.1%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	-	-	0.0%	-	-	-	-	*	0.0%	-	0.0%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	65	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,231	0.3%
Pre-Kindergarten	8	12.3%	224,322	4.5%
Kindergarten	7	10.8%	379,093	7.6%
Grade 1	10	15.4%	392,017	7.9%
Grade 2	6	9.2%	383,181	7.7%
Grade 3	6	9.2%	379,079	7.6%
Grade 4	12	18.5%	375,473	7.5%
Grade 5	3	4.6%	377,502	7.6%
Grade 6	5	7.7%	372,602	7.5%
Grade 7	4	6.2%	365,903	7.4%
Grade 8	4	6.2%	360,027	7.2%
Grade 9	0	0.0%	393,268	7.9%
Grade 10	0	0.0%	346,573	7.0%
Grade 11	0	0.0%	322,783	6.5%
Grade 12	0	0.0%	293,066	5.9%
Ethnic Distribution:				
African American	1	1.5%	637,934	12.8%
Hispanic	1	1.5%	2,530,789	50.8%
White	59	90.8%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	0	0.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	4	6.2%	83,871	1.7%
Economically Disadvantaged	45	69.2%	3,008,464	60.4%
Non-Educationally Disadvantaged	20	30.8%	1,969,656	39.6%
Limited English Proficient (LEP)	0	0.0%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	89,719	1.8%
At-Risk	10	15.4%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	0	-	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	38,755	13.3%
Hispanic	0	-	127,746	44.0%
White	0	-	107,597	37.0%
American Indian	0	-	1,430	0.5%
Asian	0	-	10,468	3.6%
Pacific Islander	0	-	406	0.1%
Two or More Races	0	-	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	57,772	19.9%
Recommended H.S. Pgm./DAP	0	-	232,809	80.1%
Special Education Graduates	0	-	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	12.5%	2.2%	0.0%	10.3%
Grade 1	0.0%	4.7%	-	8.8%
Grade 2	0.0%	2.8%	-	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	-	0.9%
Grade 5	16.7%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	-	1.0%
Grade 7	0.0%	1.0%	100.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	1	8.3%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	7.0	19.4
Grade 1	10.0	19.4
Grade 2	6.0	19.3
Grade 3	6.0	19.4
Grade 4	12.0	19.6
Grade 5	3.0	21.8
Grade 6	5.0	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	4.0	17.3
Foreign Languages	-	19.0
Mathematics	4.0	17.8
Science	4.0	19.0
Social Studies	4.0	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	12.8	100.0%	637,847.6	100.0%
Professional Staff:	6.5	50.8%	406,954.3	63.8%
Teachers	5.9	46.1%	324,144.6	50.8%
Professional Support	0.2	1.6%	57,782.9	9.1%
Campus Administration (School Leadership)	0.2	1.6%	18,480.5	2.9%
Central Administration	0.2	1.6%	6,546.3	1.0%
Educational Aides:	2.3	17.9%	58,114.0	9.1%
Auxiliary Staff:	4.0	31.3%	172,779.4	27.1%
Total Minority Staff:	5.0	39.1%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	0.0	0.0%	79,115.8	24.4%
White	5.9	100.0%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	1.4	23.6%	75,126.8	23.2%
Females	4.5	76.4%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	1.5	25.5%	2,533.2	0.8%
Bachelors	4.0	67.9%	245,911.1	75.9%
Masters	0.4	6.7%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	14,993.4	4.6%
1-5 Years Experience	2.0	33.9%	92,933.8	28.7%
6-10 Years Experience	1.5	25.5%	72,188.9	22.3%
11-20 Years Experience	1.4	23.6%	86,121.9	26.6%
Over 20 Years Experience	1.0	17.0%	57,906.6	17.9%
Number of Students per Teacher:	11.0	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	13.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	2.4 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$40,911
1-5 Years Experience	\$37,580	\$43,669
6-10 Years Experience	\$33,927	\$46,224
11-20 Years Experience	\$57,700	\$50,064
Over 20 Years Experience	\$49,808	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$43,481	\$48,375
Professional Support	\$76,348	\$56,219
Campus Administration (School Leadership)	\$76,348	\$70,510
Central Administration	\$76,348	\$89,811
Turnover Rate for Teachers:	34.8%	12.6%
Instructional Staff Percent:	59.4%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$25,341,400	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$389,868	n/a	\$350,982	n/a
Value by Category				
Business	\$1,387,201	5.3%	\$639,734,150,838	33.4%
Residential	\$1,706,584	6.5%	\$1,038,335,809,563	54.3%
Land	\$4,407,187	16.9%	\$119,810,477,646	6.3%
Oil and Gas	\$18,212,880	69.8%	\$106,030,002,840	5.5%
Other	\$363,861	1.4%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$534,097	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	79.2%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$816,170	100.0%	\$12,955	\$896,365	100.0%	\$14,228	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$253,967	31.1%	\$4,031	\$253,967	28.3%	\$4,031	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$24,189	3.0%	\$384	\$39,910	4.5%	\$633	\$2,031,853,322	4.0%	\$414
State +	\$538,014	65.9%	\$8,540	\$542,536	60.5%	\$8,612	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$59,952	6.7%	\$952	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

Total Expenditures	\$729,329	100.0%	\$11,577	\$836,831	100.0%	\$13,283	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$547,344	75.0%	\$8,688	\$614,882	73.5%	\$9,760	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$171,985	23.6%	\$2,730	\$211,949	25.3%	\$3,364	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$10,000	1.4%	\$159	\$10,000	1.2%	\$159	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$719,329	100.0%	\$11,418	\$826,831	100.0%	\$13,124	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$452,141	62.9%	\$7,177	\$479,739	58.0%	\$7,615	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$8,475	1.2%	\$135	\$11,092	1.3%	\$176	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,188,477	1.5%	\$129
School Leadership (23)	\$58,533	8.1%	\$929	\$58,533	7.1%	\$929	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$0	0.0%	\$0	\$25	0.0%	\$0	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$35,275	4.9%	\$560	\$35,384	4.3%	\$562	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$75,317	9.1%	\$1,196	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$11,426	1.6%	\$181	\$13,152	1.6%	\$209	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$68,232	9.5%	\$1,083	\$68,342	8.3%	\$1,085	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$84,247	11.7%	\$1,337	\$84,247	10.2%	\$1,337	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$1,000	0.1%	\$16	\$1,000	0.1%	\$16	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		59.4%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$534,149	100.0%	\$8,479	\$564,364	100.0%	\$8,958	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$99,419	18.6%	\$1,578	\$120,913	21.4%	\$1,919	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$2,506	0.5%	\$40	\$2,506	0.4%	\$40	\$406,931,100	1.3%	\$83
Regular Education (11)	\$404,795	75.8%	\$6,425	\$413,516	73.3%	\$6,564	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$27,429	5.1%	\$435	\$27,429	4.9%	\$435	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	0	0.0%	809,074	16.3%
Career & Technical Education	0	0.0%	1,072,030	21.5%
Gifted & Talented Education	2	3.1%	381,706	7.7%
Special Education	6	9.2%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	0.0	0.0%	13,232.7	4.1%
Compensatory Education	0.5	8.5%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	5.4	91.5%	238,754.3	73.7%
Special Education	0.0	0.0%	28,977.2	8.9%
Other	0.0	0.0%	10,472.3	3.2%