JULY 2022 Project Status & Construction Progress Report

East Ramapo City School District PHASE 1A ARPA Improvements Project

Time Period: 6/27/22 - 8/5/22

Margetts Elementary School
Elmwood Elementary School
Pomona Middle School
Kakiat Elementary School
Chestnut Ridge Middle School
Hempstead Elementary School

Issued on 8/5/22 by:

Jacobs Construction Management Services

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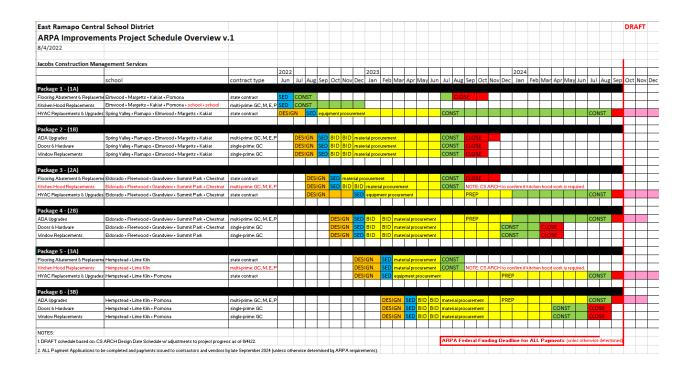
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A. ERCSD ARPA Schedule Overview - V.1. Draft (8/4/2022)



B. Construction Progress Overview

1. Construction Budget & Progress Overview

a. Phase 1 A Flooring Replacement Work

Bid Results:

Milburn: NYS Contract

RENU: Bay Shore State Contract

Awarded Contracts:

RENU: \$5,630,303.47 Milburn: \$4,818,037.66

Change Orders To-Date:

RENU: \$0 Milburn: \$0

Paid To-Date:

RENU: \$ 1,796,575.36 Milburn: \$ 2,702,224.80

b. <u>Kitchen Hoods & Equipment Replacement Project</u>

Bid Results:

GC-01 (General Construction Contract)

Renu Interiors - \$963,000 (Awarded) Bertussi Contracting - \$ 1,901,182 Mace Contracting - \$1,320,000

EC-02 (Electrical Contract)

Fanshawe Electric - \$280,000 (Awarded)

MC-03 (Mechanical Contract)

Bertussi Contracting - \$1,188,188 (Awarded) S&O - \$1,774,114

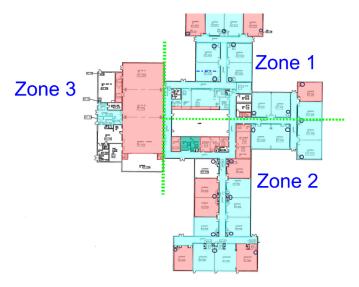
PC-04 (Plumbing Contract)

Mace Contracting - \$558,700 (Awarded)

Change Orders To-Date: \$ 0

Margetts Elementary School

- 1. Construction Progress Overview.
 - a. Flooring Replacement Work:
 - i. Furniture Moves
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 0% (80% of furniture is being stored here)
 - ii. HazMat Abatement & Demolition Work
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 (Gym/Café/Aud. & related spaces will be completed JULY 2023)
 - iii. Floor Grinding & Leveling
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 0% complete
 - iv. New Flooring & Base Material
 - 1. Zone 1 100% procured & on-site
 - 2. Zone 2 100% procured & on-site
 - 3. Zone 3 100% procured (to be moved & stored off-site until JULY 2023)
 - v. New Flooring & Base Installations
 - 1. Zone 1 0% complete
 - 2. Zone 2 50% complete
 - 3. Zone 3 0% complete
 - vi. Furniture Move-In
 - 1. Zone 1 Zone 4 0% complete
 - vii. Cleaning
 - 1. Zone 1 Zone 4 0% complete
 - b. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves 100% complete
 - ii. HazMat Abatement & Demolition Work 100% complete
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022



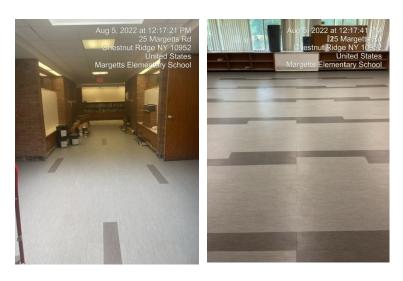
Margetts ES – Flooring Replacement Work – Floor Plan: 1st Floor







Margetts ES – Flooring Replacement Work – Progress Photos: HazMat Abatement/Demolition Work & Grinding/ Self-Leveling



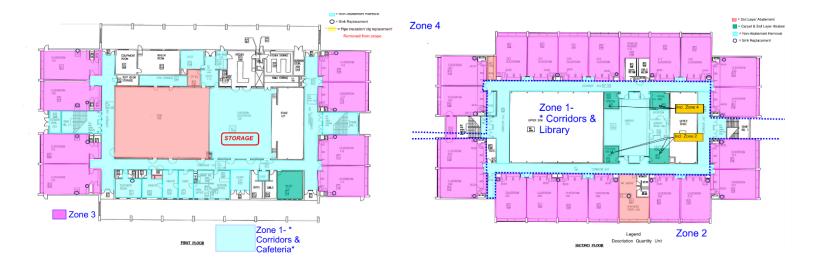
Margetts ES – Flooring Replacement Work – Progress Photos: New Flooring & Base – Installations



Margetts ES – Kitchen Hood & Equipment Replacement Work – Progress Photos: HazMat Abatement & Demolition Work

Elmwood Elementary School

- 2. Construction Progress Overview.
 - a. Flooring Replacement Work:
 - i. Furniture Moves
 - 1. Zone 1 Zone 4 100% complete
 - ii. HazMat Abatement & Demolition Work
 - 1. Zone 1 80% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 100% complete
 - iii. Floor Grinding & Leveling
 - 1. Zone 1 0% complete
 - 2. Zone 2 90% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 50% complete
 - iv. New Flooring & Base Material
 - 1. Zone 1 Zone 4- 100% procured & on-site
 - v. New Flooring & Base Installations
 - 1. Zone 1 0% complete
 - 2. Zone 2 90% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 0% complete
 - vi. Furniture Move-In
 - 1. Zone 1 0% complete
 - 2. Zone 2 90% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 0% complete
 - vii. Cleaning
 - 1. Zone 1 Zone 4 0% complete
 - b. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves 100% Complete
 - ii. HazMat Abatement & Demolition Work 100% Complete
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022



Elmwood ES - Flooring Replacement Work - Floor Plan(s):

1st Floor & 2nd Floor



Elmwood ES – Flooring Replacement Work – Progress Photos: HazMat Abatement & Demolition Work & Grinding/Self-Leveling





Elmwood ES – Flooring Replacement Work – Progress Photos: New Flooring & Base – Installations

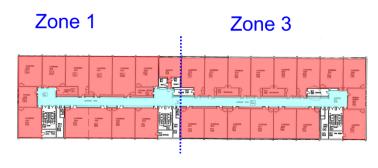


Elmwood ES – Kitchen Hood & Equipment Replacement Work – Progress Photos: HazMat Abatement & Demolition Work

Pomona Middle School

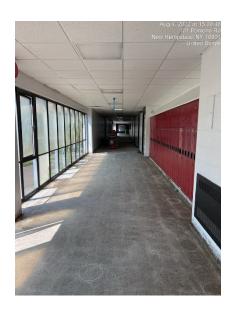
- 3. Construction Progress Overview.
 - c. Flooring Replacement Work:
 - i. Furniture Moves
 - 1. Zone 1 Zone 4 100% complete
 - ii. HazMat Abatement & Demolition Work
 - 1. Zone 1 Zone 4 100% complete
 - iii. Floor Grinding & Leveling
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 80% complete
 - iv. New Flooring & Base Materials
 - 1. Zone 1 Zone 4 100% procured & on-site
 - v. New Flooring & Base Installations
 - 1. Zone 1 100% complete
 - 2. Zone 2 50% complete
 - 3. Zone 3 50% complete
 - 4. Zone 4 20% complete
 - vi. Furniture Move-In
 - 1. Zone 1 100% complete
 - 2. Zone 2 0% complete
 - 3. Zone 3 0% complete
 - 4. Zone 4 0% complete
 - vii. Cleaning
 - 1. Zone 1 Zone 4 0% complete
 - d. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves TBD
 - ii. HazMat Abatement & Demolition Work TBD
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022





Pomona MS – Flooring Replacement Work – Floor Plan(s):

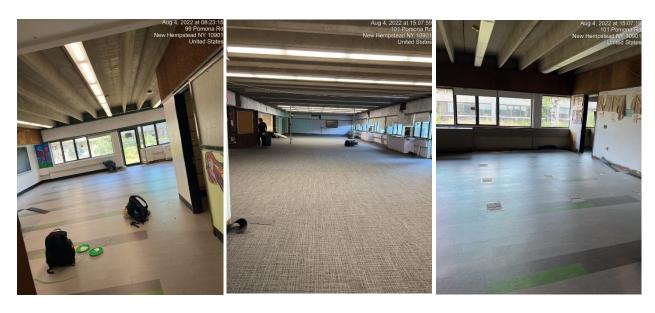
1st and 2nd Floor Plans







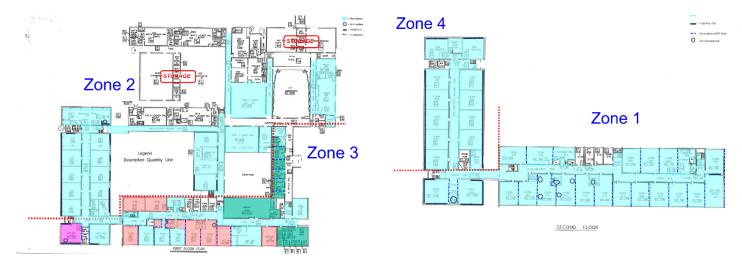
Pomona MS – Flooring Replacement Work – Progress Photos:HazMat Abatement & Demolition Work & Floor Grinding & Self-Leveling



Pomona MS – Flooring Replacement Work – Progress Photos: New Flooring & Base – Installations

Kakiat Elementary School

- 4. Construction Progress Overview.
 - e. Flooring Replacement Work:
 - i. Furniture Moves
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 100% complete
 - 4. Zone 4 0% complete
 - ii. HazMat Abatement & Demolition Work
 - 1. Zone 1 100% complete
 - 2. Zone 2 100% complete
 - 3. Zone 3 75% complete
 - 4. Zone 4 0% complete
 - iii. Floor Grinding & Leveling
 - 1. Zone 1 70% complete
 - 2. Zone 2 50% complete
 - 3. Zone 3 0% complete
 - 4. Zone 4 0% complete
 - iv. New Flooring & Base Materials
 - 1. Zone 1 Zone 4 100% procured & on-site
 - v. New Flooring & Base Installations
 - 1. Zone 1 50% complete
 - 2. Zone 2 15% complete
 - 3. Zone 3 0% complete
 - 4. Zone 4 0% complete
 - vi. Furniture Move-In
 - 1. Zone 1 Zone 4 0% complete
 - vii. Cleaning
 - 1. Zone 1 Zone 4 0% complete
 - f. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves TBD
 - ii. HazMat Abatement & Demolition Work TBD
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022



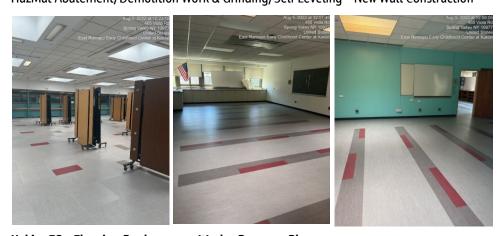
Kakiat ES - Flooring Replacement Work - Floor Plan(s):

1st and 2nd Floor



Kakiat ES – Flooring Replacement Work – Progress Photos:

HazMat Abatement/Demolition Work & Grinding/Self Leveling – New Wall Construction

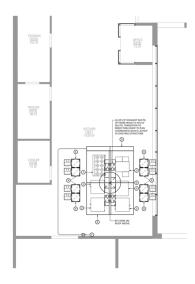


Kakiat ES – Flooring Replacement Work – Progress Photos:

New Flooring & Base - Installations

Chestnut Ridge Middle School

- 5. Construction Progress Overview.
 - g. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves 100% complete
 - ii. HazMat Abatement & Demolition Work 50% complete
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022

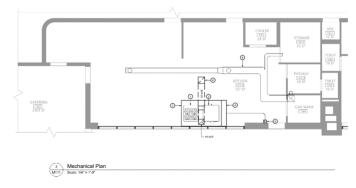


Chestnut Ridge MS - Floor Plan:

1st Floor

Hempstead Elementary School

- 6. Construction Progress Overview.
 - h. Kitchen Hood & Equipment Replacement Work:
 - i. Equipment Moves 100% complete
 - ii. HazMat Abatement & Demolition Work 50% complete
 - iii. Temporary Equipment Installation TBD
 - iv. New Hood Procurement OCT 2022 delivery
 - v. New Hood Installation DEC 2022
 - vi. Kitchen Equipment Installation DEC 2022
 - vii. Anticipated Completion Date JAN 2022



Hempstead ES – Floor Plan:

1st Floor