

East Ramapo Central School District
ARPA PROJECT
Monthly Progress Update

July 11, 2023

Jacobs Challenging today.
Reinventing tomorrow.



CSARCH

East Ramapo Central School District



ERCSD Board of Education ARPA Project - Monthly Progress Update

July 11, 2023

East Ramapo Central School District ARPA Project

July 11, 2023 BOE Meeting



1. Project Update

- a. Summer 2023 Work Overview
- b. Construction Financial Update
- c. Project Schedule Overview by PHASE
 - Overall Project Schedule
 - PHASE 1A: Kitchen Hoods & Equipment Replacement Project
- d. PHASE 3A – Flooring Abatement & Replacement Work
 - Eldorado
 - Fleetwood
 - Grandview
 - Hempstead
 - Lime Kiln
 - Summit Park

East Ramapo Central School District ARPA Project

July 11, 2023 BOE Meeting



1.a. Summer 2023 Work Areas

East Ramapo Central School District
ARPA Project - Construction Work Areas (SUMMER 2023)

5/4/2023

FINAL UPDATE

	School	Kitchen Hood Replacement Projects	Flooring Abatement & Replacement Projects	Notes
1	Eldorado ES	SUMMER 2023	SUMMER 2023	
2	Fleetwood ES	SUMMER 2023	SUMMER 2023	
3	Grandview ES	SUMMER 2023	SUMMER 2023	
4	Summit Park	SUMMER 2023	SUMMER 2023	
5	Lime Kiln ES	SUMMER 2023	SUMMER 2023	
6	Hempstead ES		SUMMER 2023	
7	Elmwood ES		SUMMER 2023	
8	Margetts ES	available	available	available for district activities
9	Kakiat - STEAM Academy	available	available	available for district activities
10	Kakiat - Early Childhood Center (ECC)	available	available	available for district activities
11	Ramapo HS	available	available	available for district activities
12	Spring Valley HS	available	available	available for district activities
13	Pomona MS	available	available	available for district activities
14	Chestnut Ridge MS	available	available	available for district activities

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1.a. SUMMER 2023 Work Overview

- PHASE 1: EMERGENCY PROJECT:**
Flooring Abatement & Replacements
- Spring Valley High School (+/-) 120,000 sf

- PHASE 1A: Flooring Abatement & Replacements**
- Four (4) Schools (+/-) 300,000 sf
- Kitchen Hoods Abatement & Replacements**
- PART 1: Six (6) Schools
 - PART 2: Five (5) Schools
 - Summer 2023
- MEP Upgrades**
- Four to Five (4-5) Schools
 - Summer 2024

- PHASE 1B: ADA Upgrades**
- Five (5) Schools
 - Spring 2024 - Summer 2024
- Door & Hardware Replacements**
- Five (5) Schools
 - Winter 2023 – Spring 2024
- Window Replacements**
- Three (3) Schools
 - Fall/Winter 2023 - Spring 2024

- PHASE 2: MEP Upgrades**
- Chestnut Ridge Chiller
 - Summer 2024

- PHASE 3A: Flooring Abatement & Replacements**
- Six (6) Schools
 - Summer 2023

- PHASE 3B: Door & Hardware Replacements**
- Eight (8) Schools
 - Spring/Summer/Fall 2024

- PHASE 3C: MEP Upgrades**
- Up to Seven (7) Schools
 - Spring/Summer/Fall 2024
- ADA Upgrades**
- Eight (8) Schools
 - Spring/Summer/Fall 2024

- PHASE 3D: Window Replacements (TBD)**
- Up to Five (5) Schools
 - Spring/Summer/Fall 2024

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1.a. Summer 2023 Work Overview

Flooring Abatement & Replacement Projects

- Coordinating with Renu/Milburn Specific Phasing Plans for each School
- Coordinating with District IT Staff
- Coordinating with District Custodial Staff
- Coordinating with District Principles

Kitchen Hood Projects

- Coordination with District Staff
- Coordination with Prime Contractors

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1.b. Construction Financial Update

PHASE 1 - Spring Valley Emergency Work :	\$ 3,825,045	
PHASE 1A - Abatement & Flooring at 4 schools:	\$ 10,566,221	
KITCHEN HOODS - 11 Schools:	\$ 3,425,644	(Summer 2023)
PHASE 3A - Abatement & Flooring at 6 schools:	\$ 10,220,805	(Summer 2023)
PHASE 1B - Door & Hardware Replacement at 5 schools:	\$ 3,669,089	(Winter/Spring/Summer 2024)
PHASE 1B - Window Replacements at Margetts & Elmwood:	\$ 2,760,000	(Winter/Spring/Summer 2024)
PHASE 1A - HVAC Work (TRANE) - Margetts & Kakiat:	<u>\$ 13,975,762</u>	(Pending 7/11/23 BOE approval)
	\$ 48,442,566	
Spring - Summer - Fall 2024 : (projected)		
PHASE 1A - HVAC Work (TRANE) - Spring Valley & Ramapo:	(+/-) \$ 11,649,611	(Proposal review in-progress)
PHASE 3B - Door & Hardware Replacement at 8 schools:	(+/-) \$ 3,288,893	(Proposal review in-progress)
PHASE 1B - ADA, PHASE 3C - ADA & Windows:	(+/-) <u>\$ 13,647,644</u>	(Design being finalized)
	\$ 28,586,148	
TOTAL COMBINED	\$ 77,028,714	

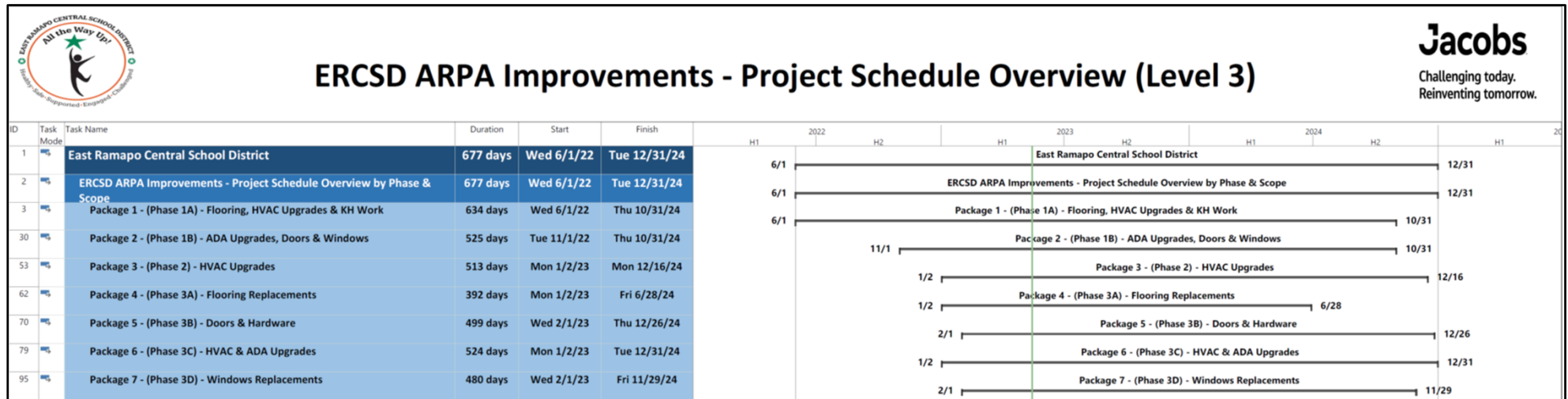
CSArch, Jacobs and ERCSD are continuously reviewing and monitoring the Project Scope of work and Budget as it relates to the ARPA deadline.

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1.c. Project Schedule Overview by PHASE Overall Project Schedule



East Ramapo Central School District

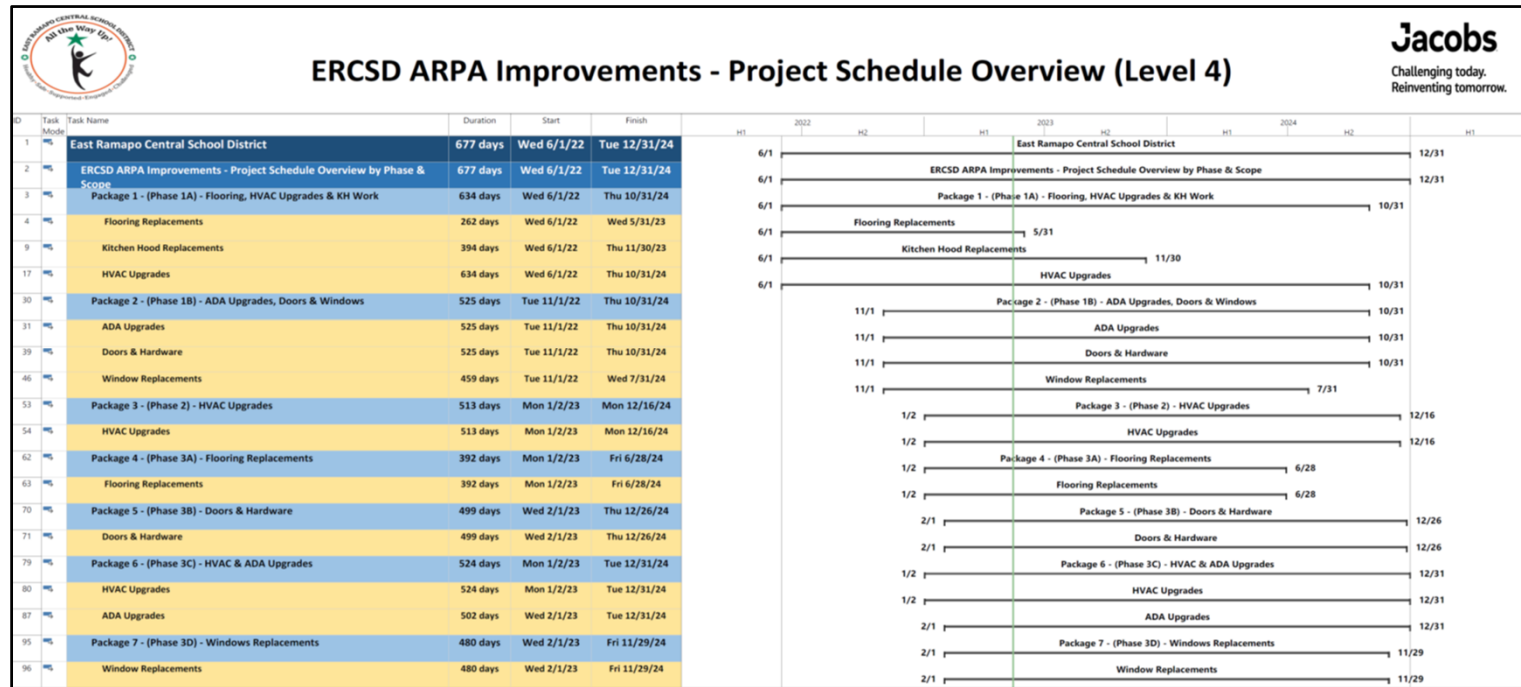
ARPA Project

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1.c. Project Schedule Overview by PHASE

Overall Project Schedule



East Ramapo Central School District ARPA Project

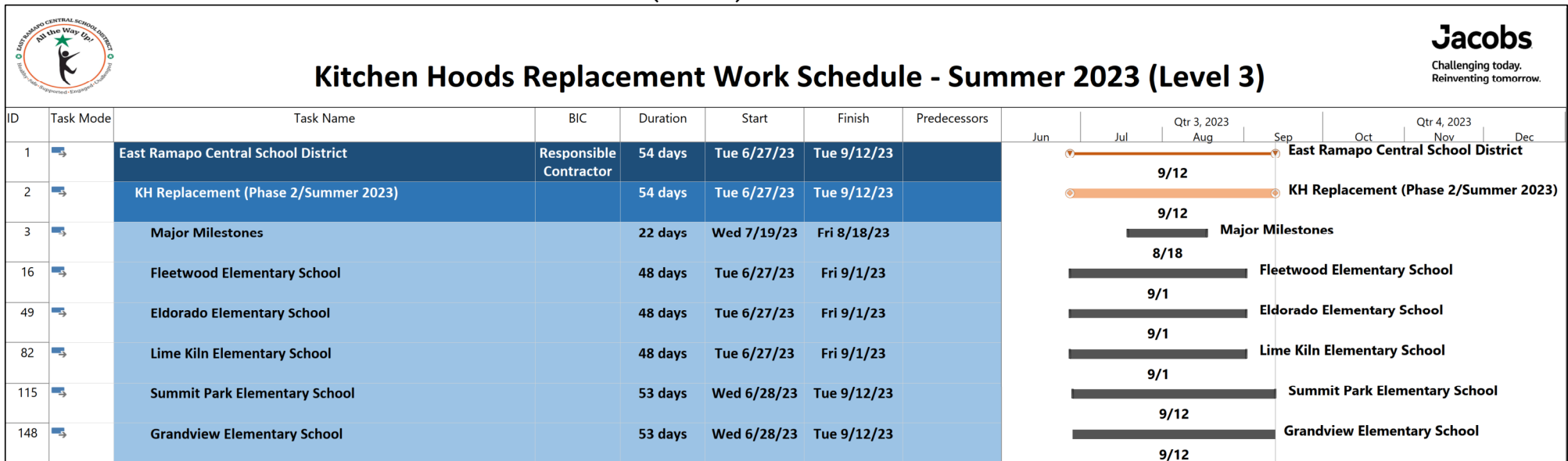
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1.c. Project Schedule Overview by PHASE

PHASE 1A: Kitchen Hoods & Equipment Replacement Project

Phase 1 consisted of 6 Schools that were completed in the Fall – Winter 2022. Phase 2 consists of the 5 remaining Schools that are scheduled to begin in Summer 2023 and be completed in September 2023. Refer to appendices for Kitchen Hoods Schedule – Summer 2023 (Level 3).



East Ramapo Central School District ARPA Project

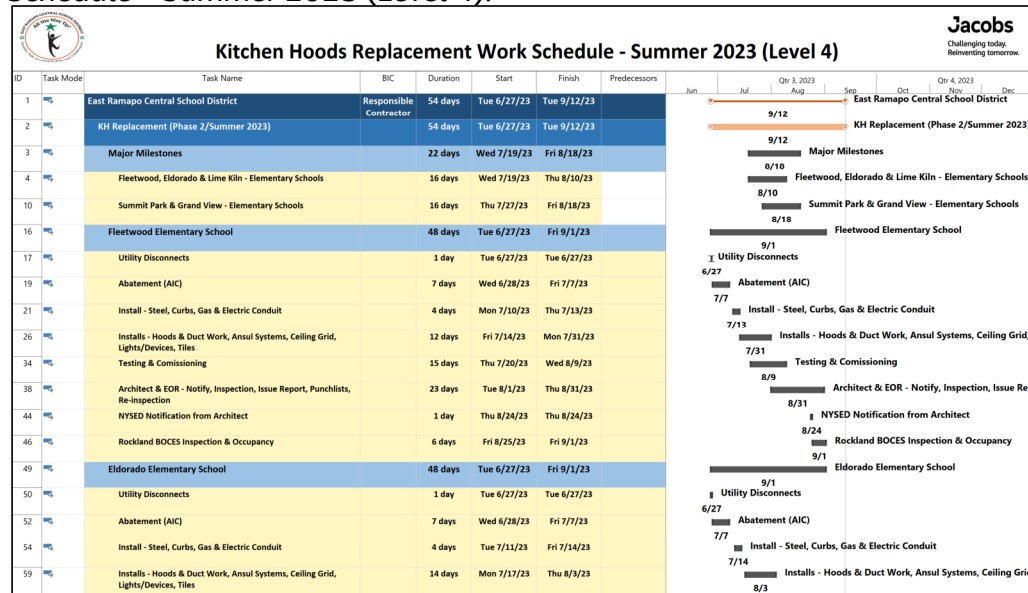
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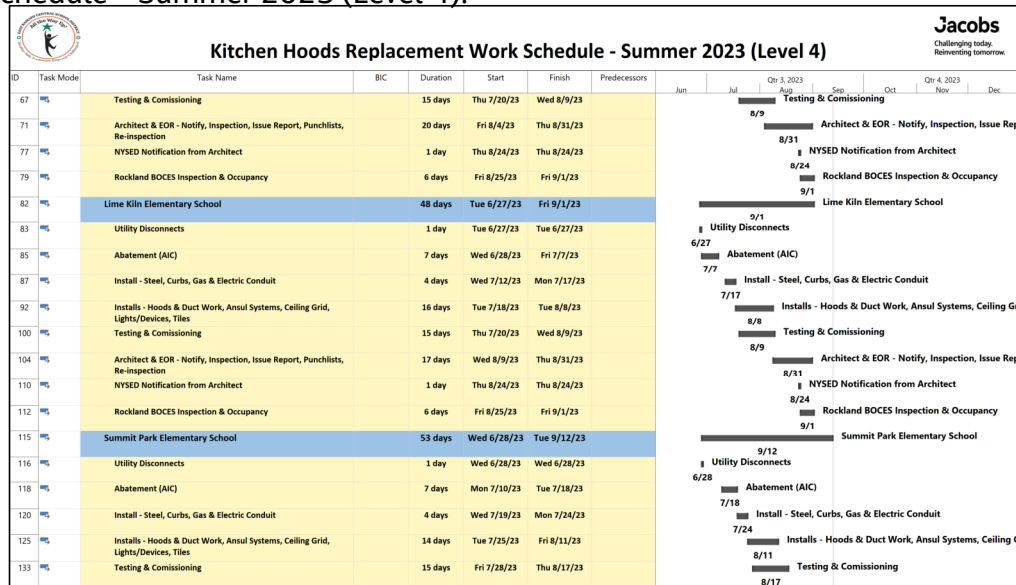
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1.d. Flooring Abatement & Replacement Work – Eldorado

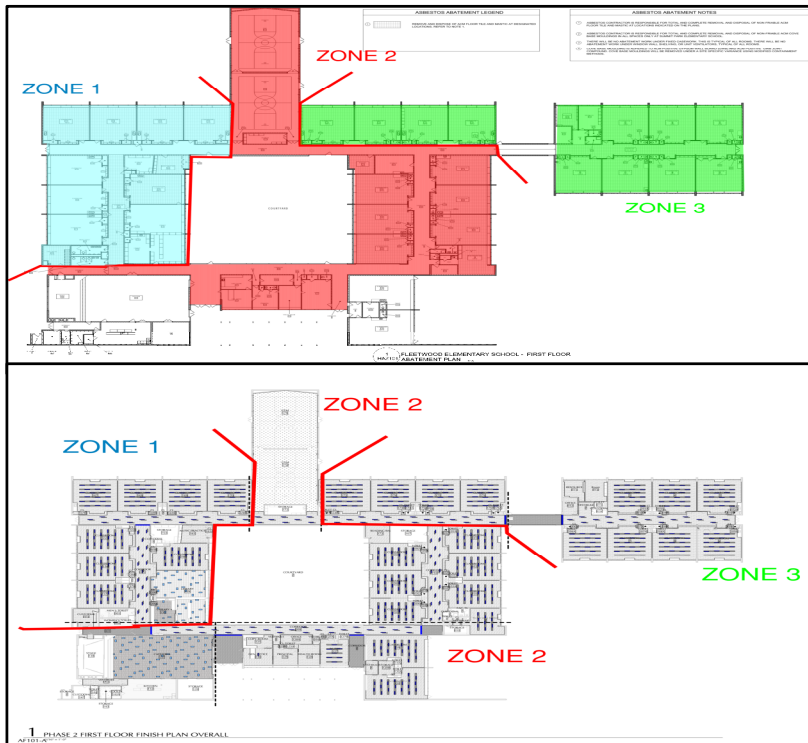


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1.d. Flooring Abatement & Replacement Work – Fleetwood

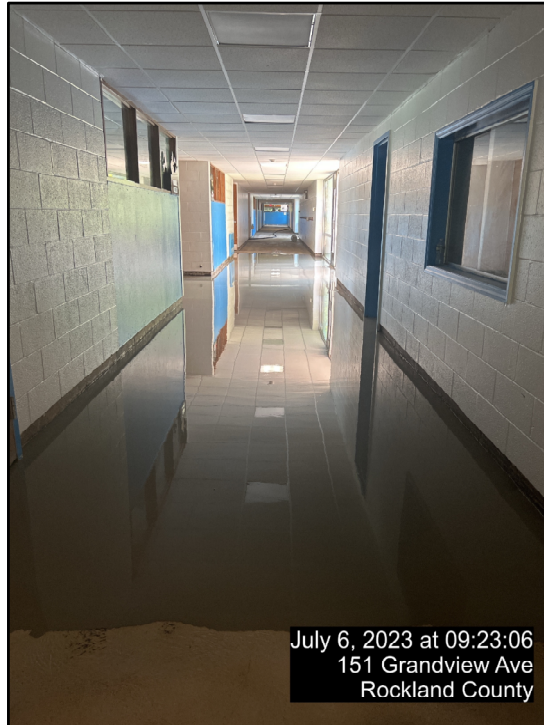
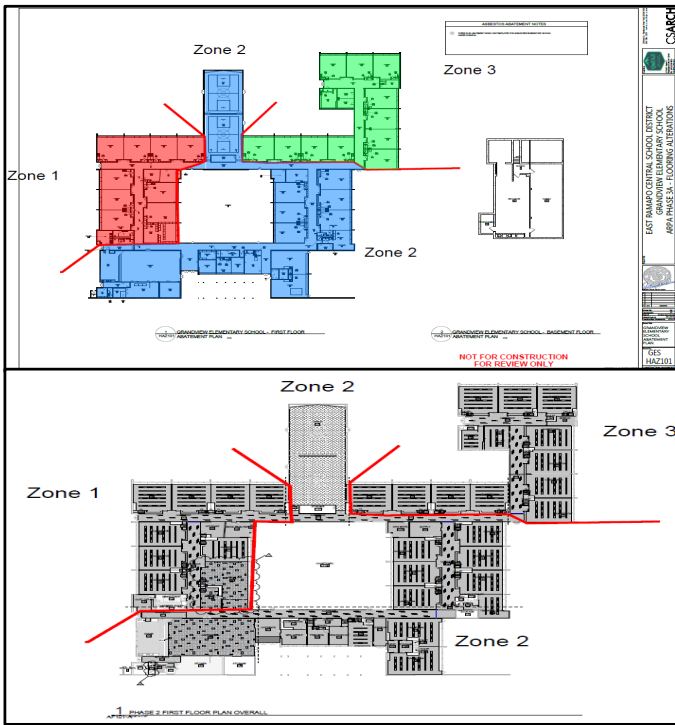


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1.d. Flooring Abatement & Replacement Work - Grandview

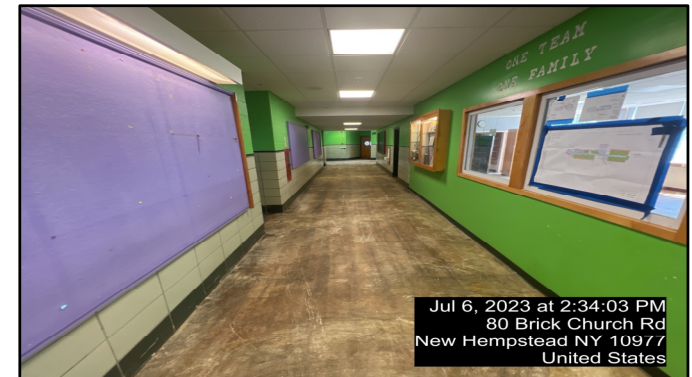
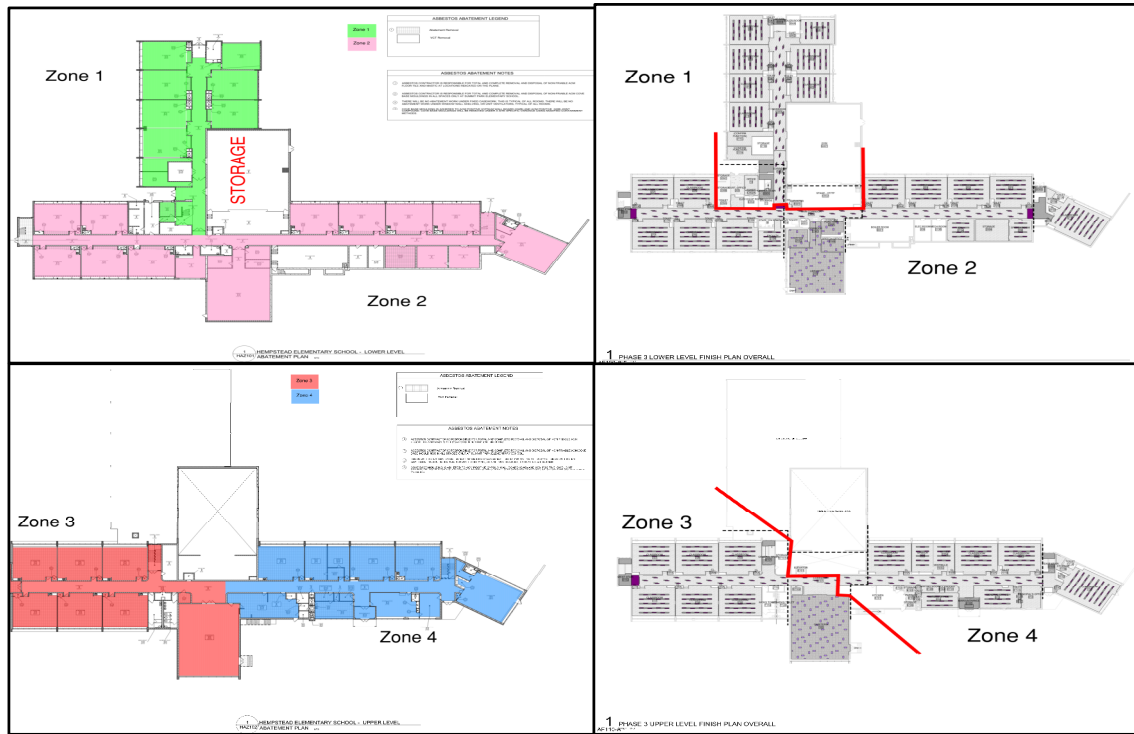


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1.d. Flooring Abatement & Replacement Work - Hempstead



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1.d. Flooring Abatement & Replacement Work – Lime Kiln



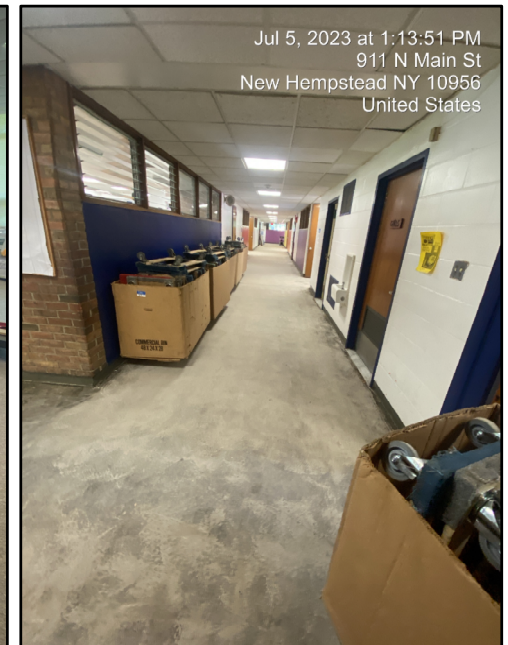
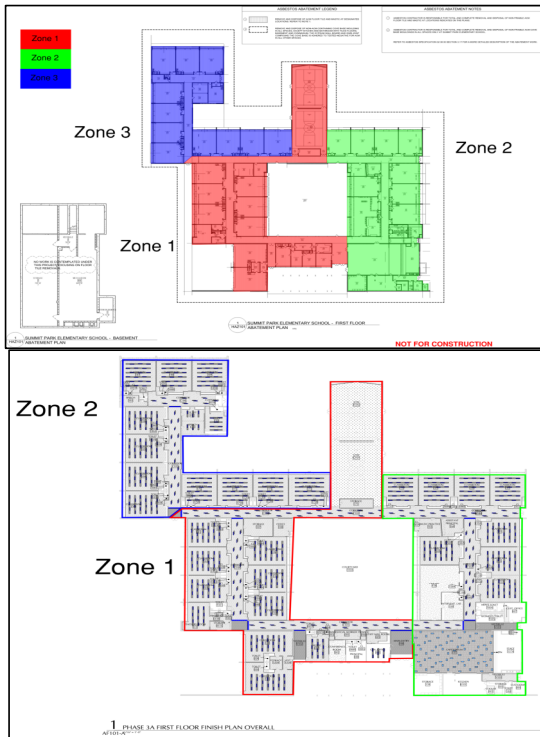
Thursday, July 6, 2023 at 10:12:44 AM
35 Lime Kiln Rd
Wesley Hills NY 10901
United States

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1.d. Flooring Abatement & Replacement Work – Summit Park



End of Presentation

Jacobs

Challenging today.
Reinventing tomorrow.



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