

East Ramapo Central School District

ARPA PROJECT

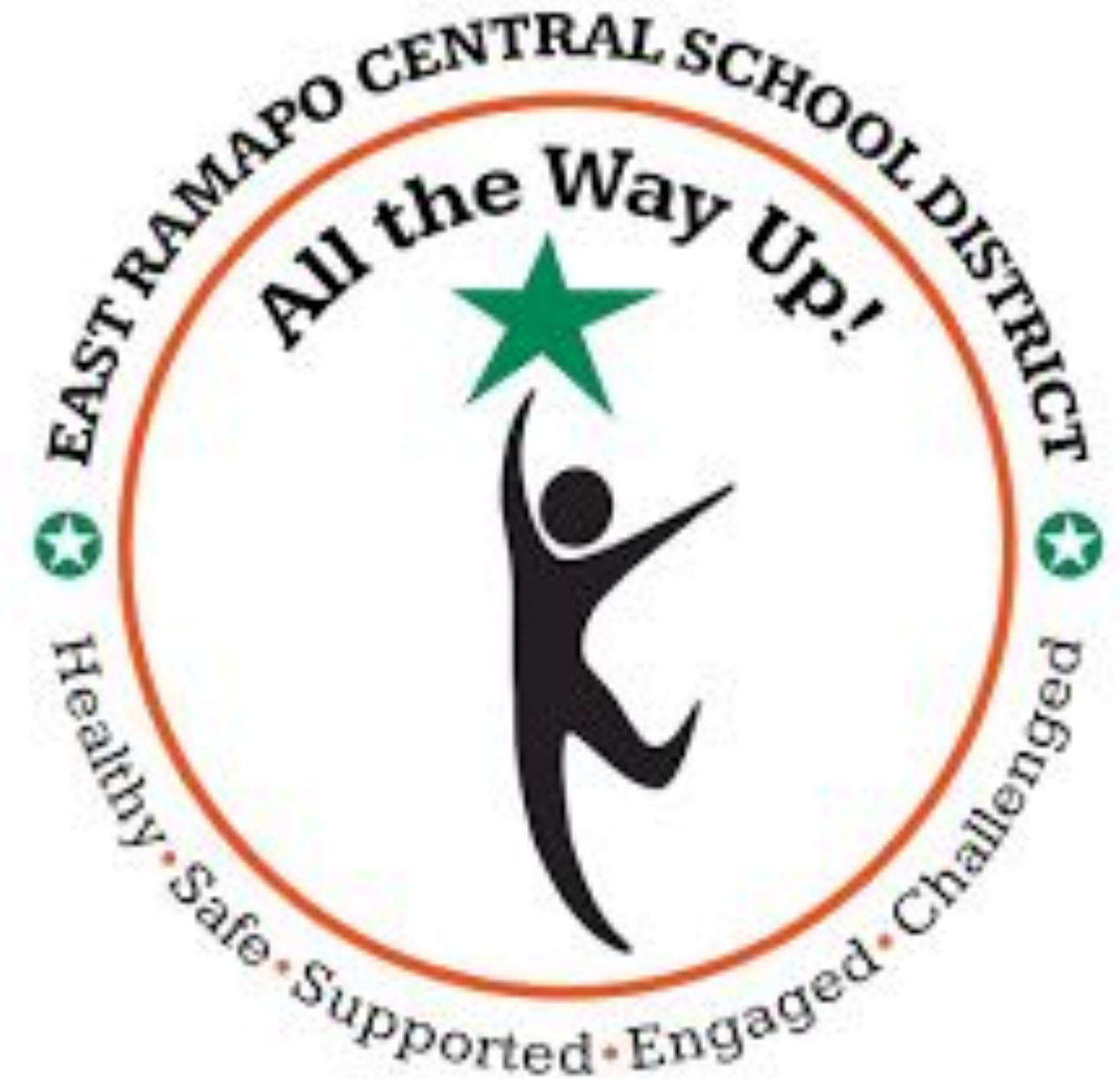
Monthly Progress Update

August 29, 2023

Period: (7/8/23 – 8/29/23)



Challenging today.
Reinventing tomorrow.



CSARCH



ERCSD Board of Education

ARPA Project - Monthly Progress Update

August 29, 2023

Period: (7/8/23 – 8/29/23)

East Ramapo Central School District

ARPA Project

August 29, 2023 BOE Meeting



1. Project Update

- a. Construction Financial Update
- b. Overall Project Schedule
- c. PHASE 1A: Kitchen Hoods & Equipment Replacement Project
- d. PHASE 3A: Flooring Abatement & Replacement Work
 - Flooring Abatement & Replacement Work Status Update
 - [Gymnasium Work Schedule](#)
 - Photos & Work Completed by Zone:
 - Summit Park
 - Lime Kiln
 - Fleetwood
 - Grandview
 - Hempstead
 - Eldorado

East Ramapo Central School District

ARPA Project

August 29, 2023 BOE Meeting



1.a Construction Financial Update

PHASE 1 - Spring Valley Emergency Work :	\$ 3,825,045	
PHASE 1A - Abatement & Flooring - 4 schools:	\$ 10,566,221	
KITCHEN HOODS - 11 Schools:	\$ 3,425,644	(Summer 2023)
PHASE 3A - Abatement & Flooring - 6 schools:	\$ 12,413,356	(Summer 2023)
PHASE 1B - Door & Hardware Replacement - 5 schools:	\$ 3,669,089	(Winter/Spring/Summer 2024)
PHASE 1B - Window Replacements - Margetts & Elmwood:	\$ 2,760,000	(Winter/Spring/Summer 2024)
PHASE 1A - HVAC Work (TRANE) - Margetts & Kakiat:	\$ 13,975,762	(Summer 2024)
PHASE 3B - Door & Hardware Replacement - 8 schools:	\$ 3,288,893	(Winter/Spring/Summer 2024)
SUB-TOTAL (Work Completed & Encumbered To-Date):	\$ 53,924,010	70%

Remaining Scopes of Work to be Encumbered : (Projected)

PHASE 1B - Window Replacements - Kakiat:	\$ 631,350	(BOE Resolution for 9/21/23)
PHASE 1B & PHASE 3C - ADA Improvements:	(+/-) \$ 13,647,644	(Design being finalized)
PHASE 3D - Additional Windows:	(+/-) \$ 8,825,710	(Design being finalized)
SUB-TOTAL (Remaining Work to be Encumbered):	\$ 23,104,704	30%

TOTAL COMBINED	\$ 77,028,714
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NOTES:

1. CSArch, Jacobs and ERCSD are continuously reviewing and monitoring the Project Scope of work and Budget as it relates to the ARPA deadline.
2. Additional costs in Phase 3A Flooring Abatement and Casework listed above are being managed and reviewed and are expected to be reduced.
3. Phase 1A HVAC scope of work at Spring Valley & Ramapo High schools are being evaluated due to higher-than-expected pricing from TRANE.
4. Phase 1A HVAC scope of work at SVHS & RHS are expected to be reduced to minimize higher-than-expected pricing, in order to maximize use of ARPA funds.

East Ramapo Central School District

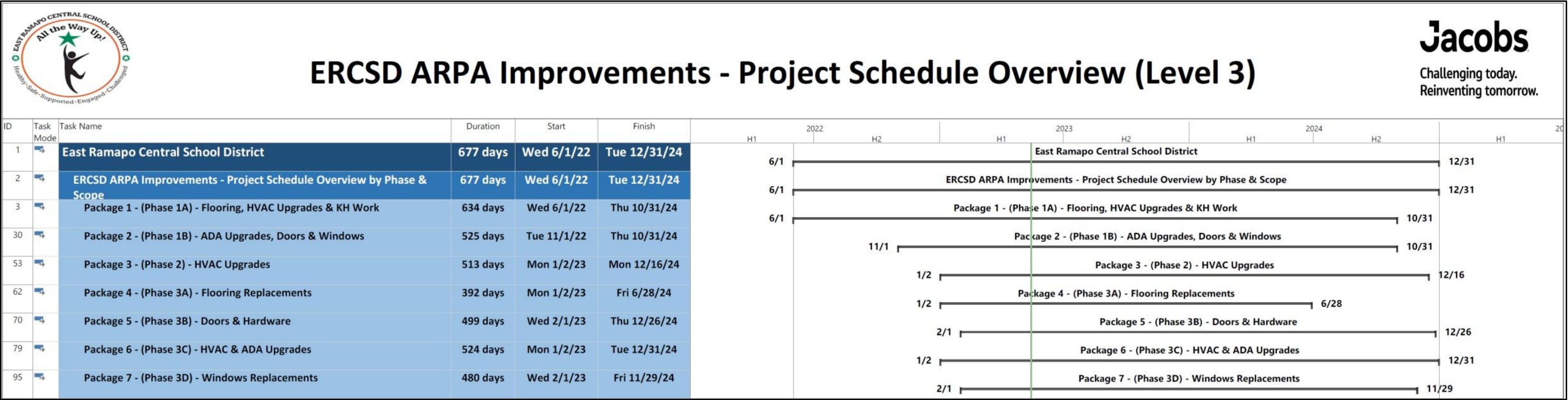
ARPA Project

August 29, 2023 BOE Meeting



1.b Project Schedule Overview by PHASE

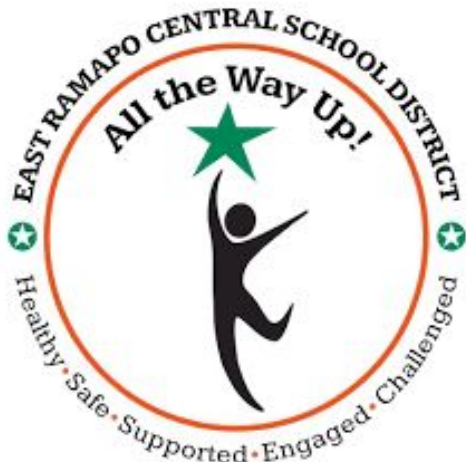
Overall Project Schedule



East Ramapo Central School District

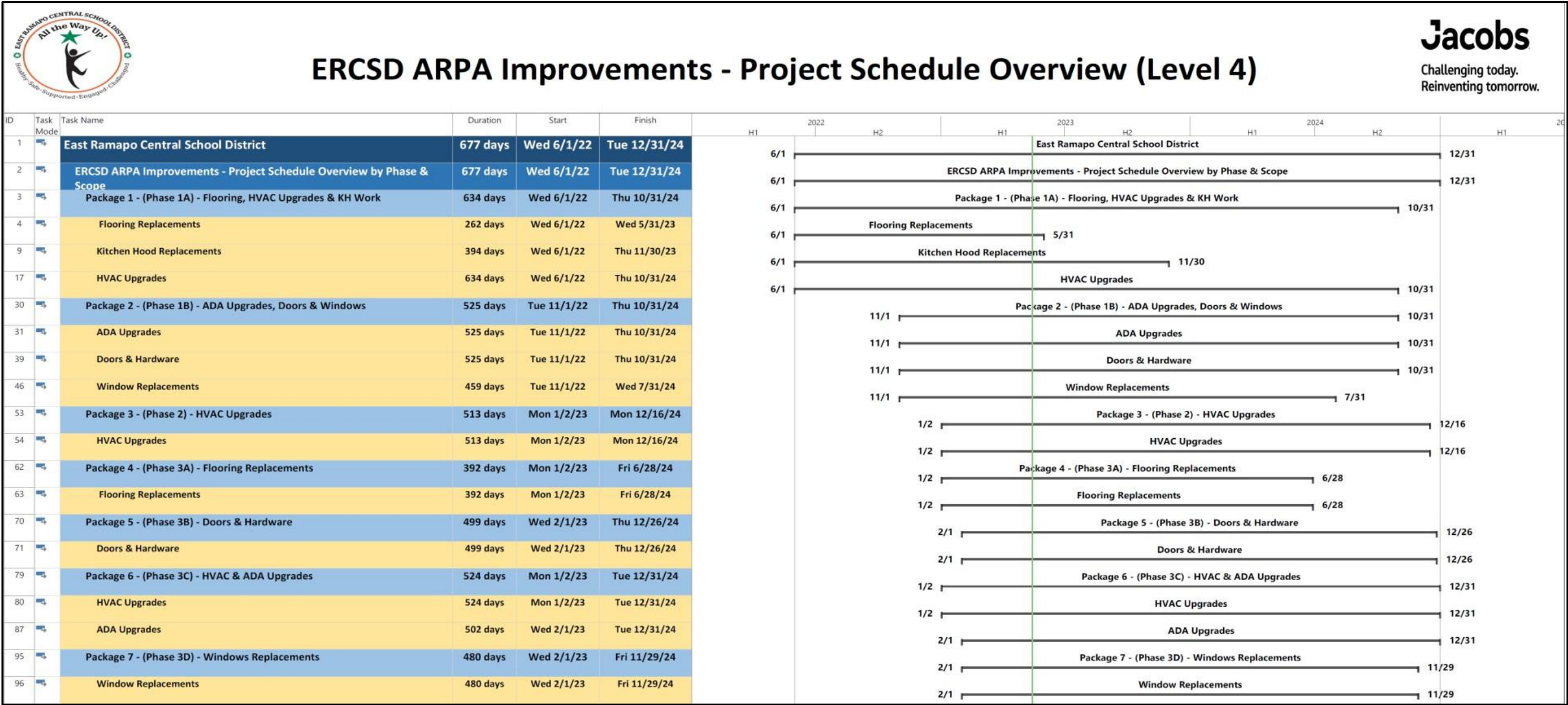
ARPA Project

August 29, 2023 BOE Meeting



1.b Project Schedule Overview by PHASE

Overall Project Schedule



East Ramapo Central School District

ARPA Project

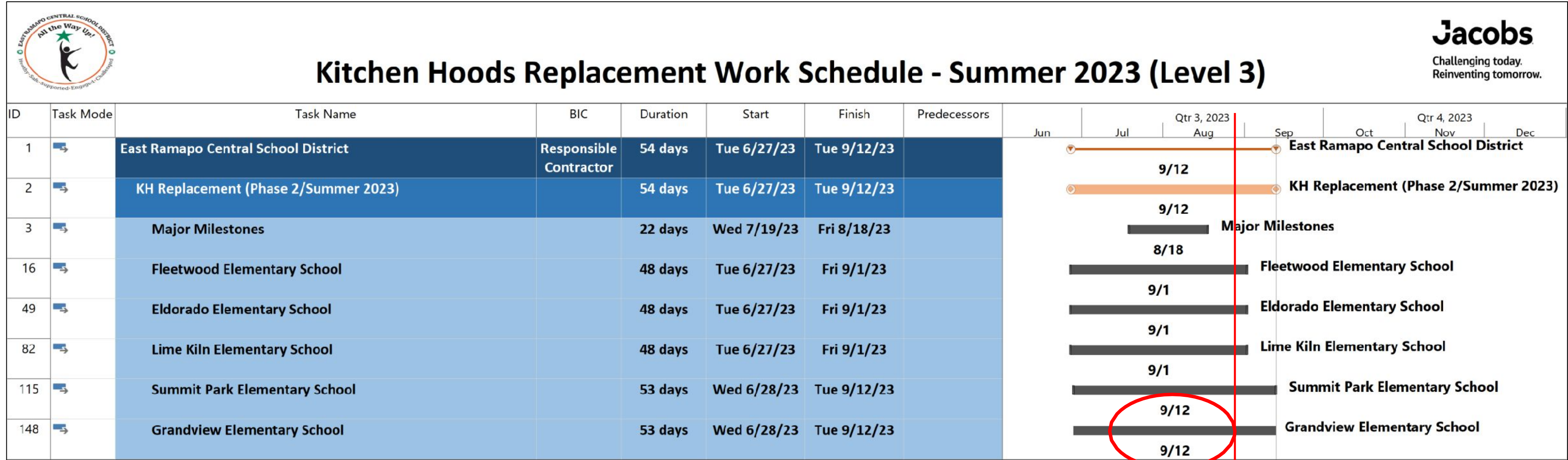
August 29, 2023 BOE Meeting



1.c Project Schedule Overview by PHASE

PHASE 1A: Kitchen Hoods & Equipment Replacement Project

Phase 1 consisted of 6 Schools that were completed in the Fall – Winter 2022. Phase 2 consists of the 5 remaining Schools that are scheduled to begin in Summer 2023 and be completed in September 2023. Refer to appendices for Kitchen Hoods Schedule – Summer 2023 (Level 3).



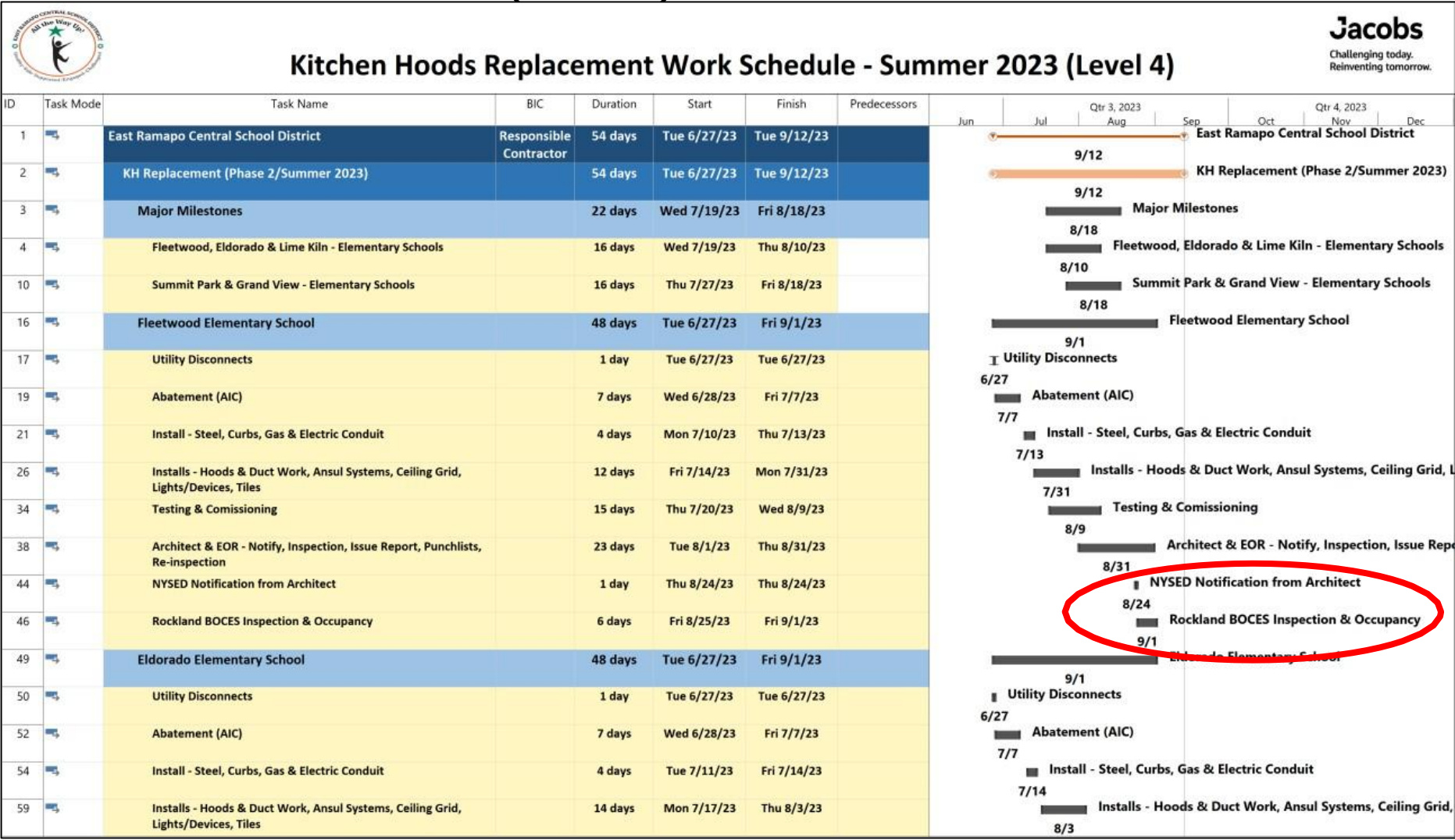
East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



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Construction work at all Kitchens was completed on Friday, 8/25/23.

CSArch submitted final paper work on Friday, 8/25/23 to NYSED requesting final inspections of each Kitchen.

Final Kitchen Inspections by Rockland County BOCES are expected to occur the week of 8/28/23.

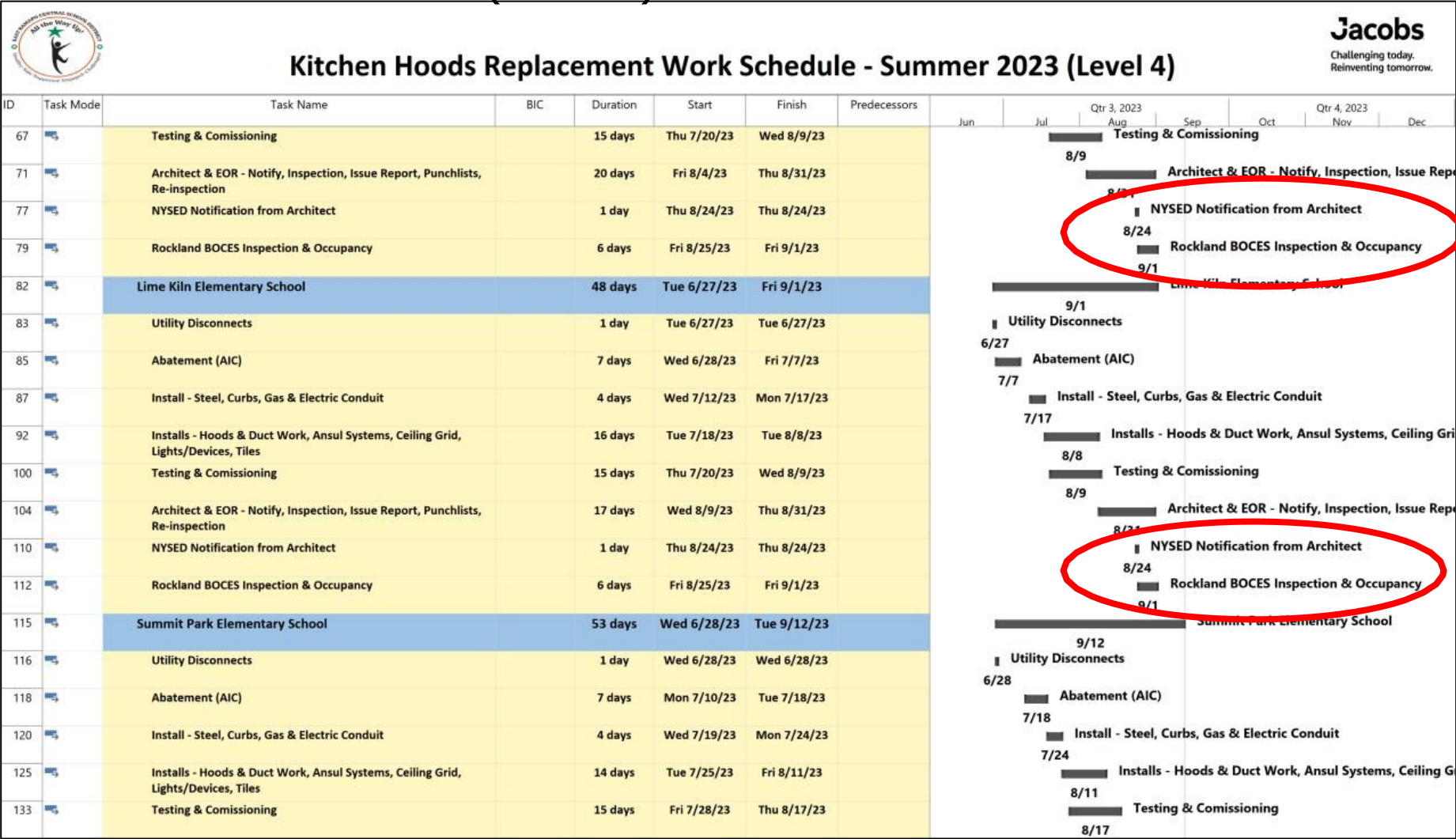
East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



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East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Eldorado

East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Grandview

East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Lime Kiln

East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Fleetwood

East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Summit Park

14

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East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Hempstead

East Ramapo Central School District

ARPA Project

August 29, 2023 BOE Meeting



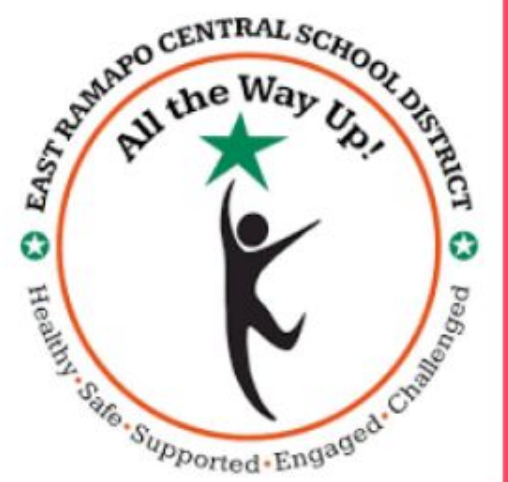
1.d Flooring Abatement & Replacement Work Status Update

	Zone - 1	Zone - 2	Zone - 3	Zone - 4	Zone - 5	Zone - 6	Zone - 7	Gym
Summit Park	100%	100%	100%	-	-	-	-	85%
Lime Kiln	-	100%	100%	100%	100%	100%	100%	85%
Fleetwood	100%	100%	100%	-	-	-	-	85%
Grandview	100%	100%	100%	-	-	-	-	85%
Hempstead	100%	100%	100%	100%	-	-	-	n/a
Eldorado	100%	100%	100%	100%	100%	100%	-	85%

East Ramapo Central School District

ARPA Project

August 29, 2023 BOE Meeting



1.d Gymnasium Work Completion Schedule:

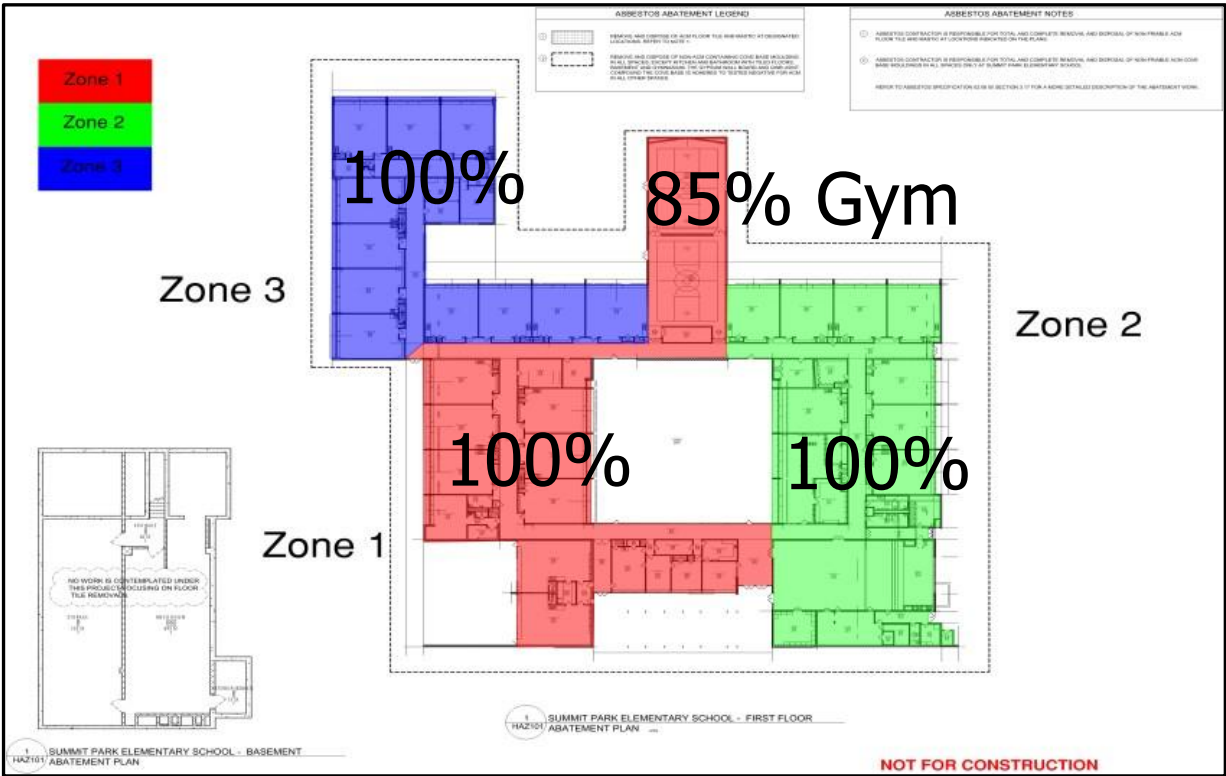
Lime Kiln:	Pulastic Flooring install by 9/1/23, Game Lines target completion by 9/10/23.
Eldorado:	Pulastic Flooring install by 9/1/23, Game Lines target completion by 9/10/23.
Grandview:	Pulastic Flooring install by 9/1/23, Game Lines target completion by 9/10/23.
Summit Park:	Pulastic Flooring install by 9/1/23, Game Lines target completion by 9/10/23.
Fleetwood:	Pulastic Flooring install by 9/1/23, Game Lines target completion by 9/10/23.
Hempstead:	Existing Hard Wood Floor to Remain.

East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work – Summit Park

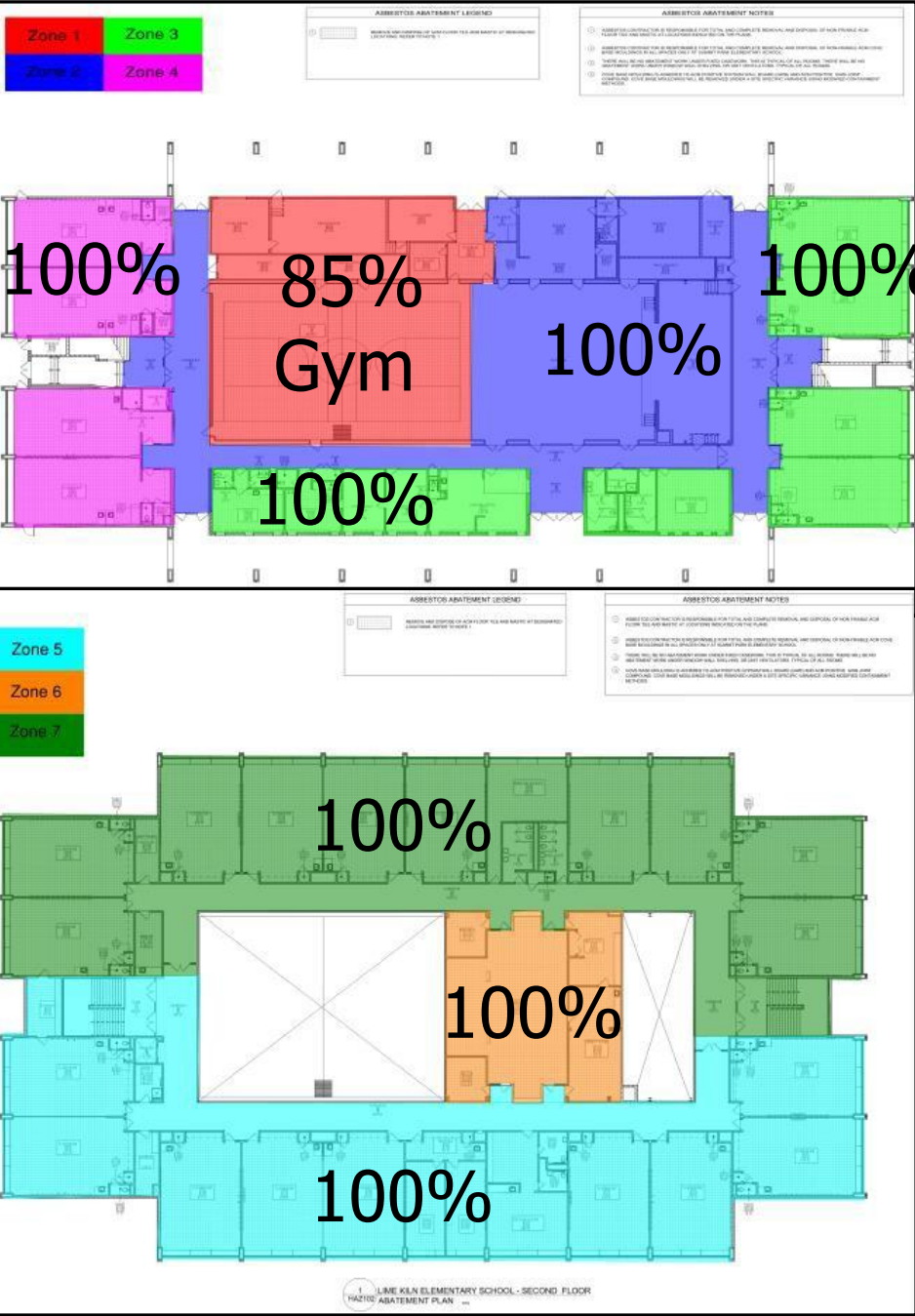


East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work – Lime Kiln

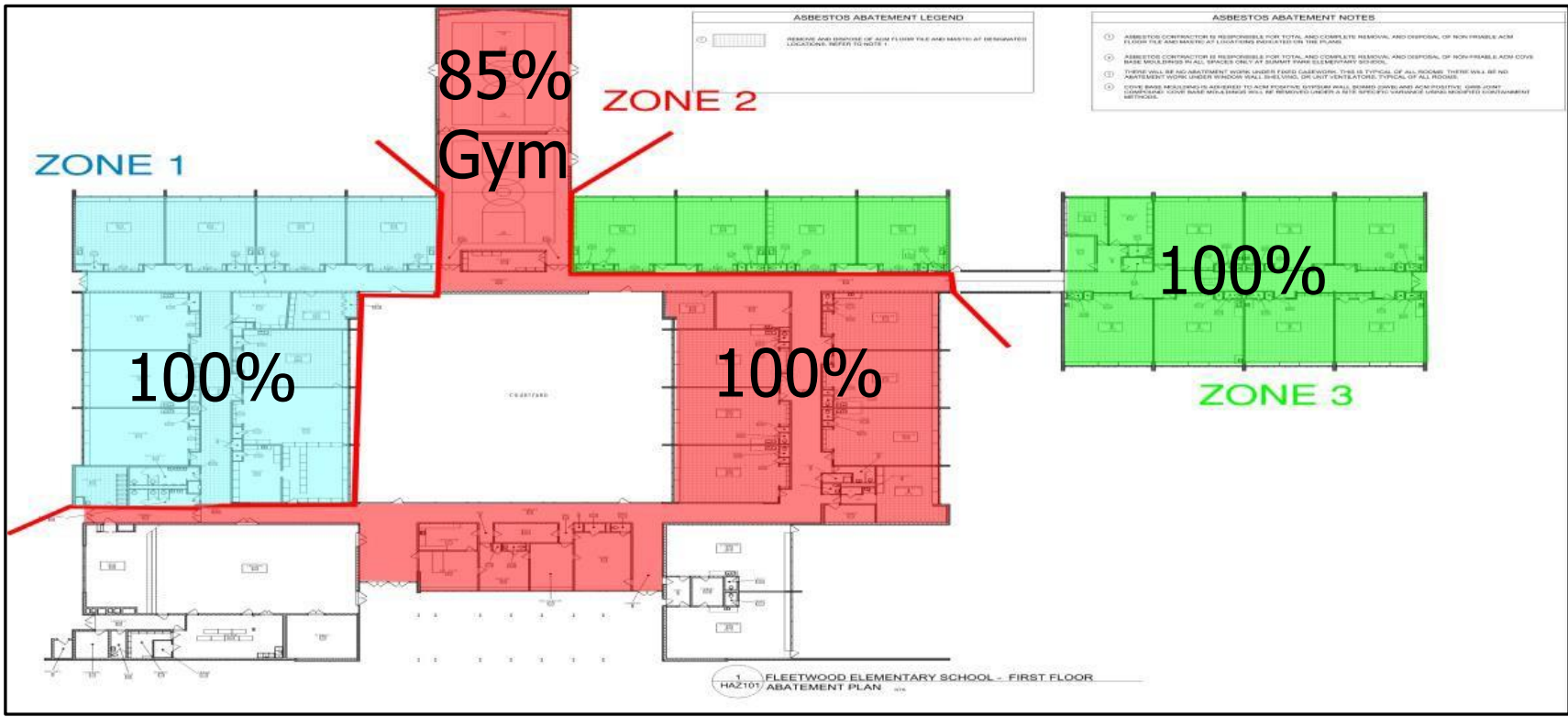
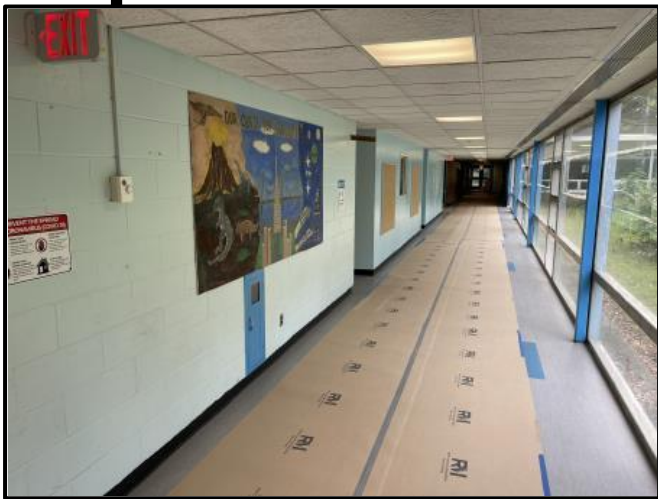


East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work – Fleetwood

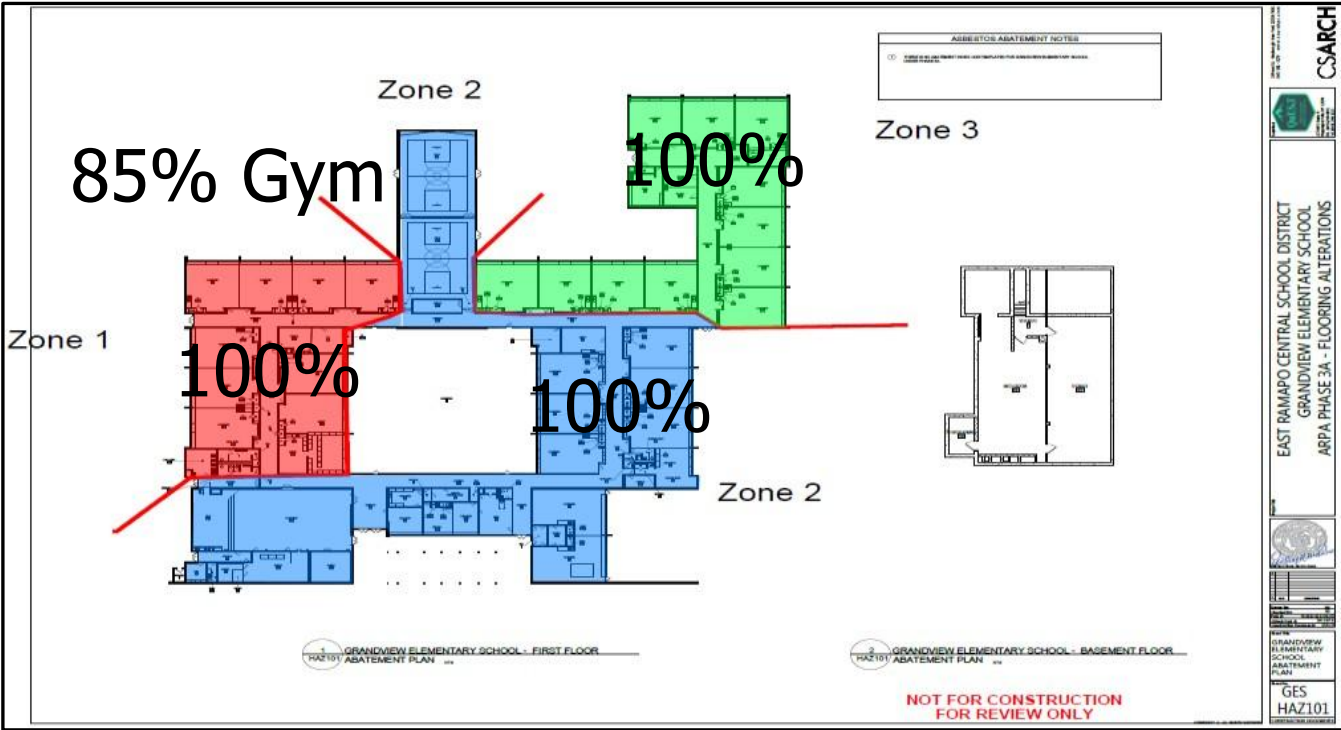


East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work - Grandview



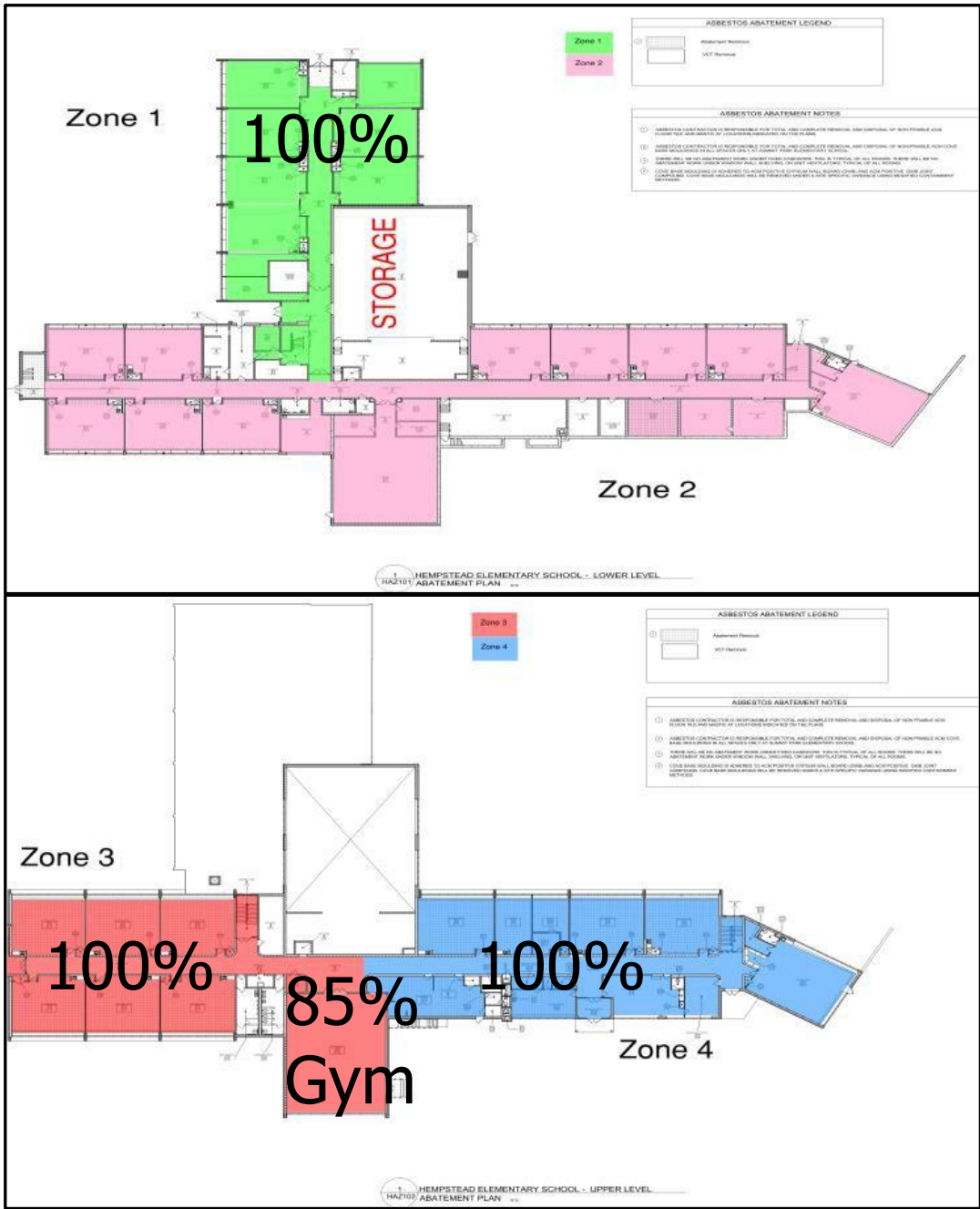
East Ramapo Central School District

ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work - Hempstead



East Ramapo Central School District ARPA Project

August 29, 2023 BOE Meeting



1.d Flooring Abatement & Replacement Work – Eldorado

