

August 29, 2023

Betty A. Rosa, Commissioner
New York State Education Department
89 Washington Avenue
Albany, NY 12234

RE: CRRSA ESSER 2 Amendment #002 - Monitor Approval Letter
Project 5891-21-2570

Dear Commissioner Rosa,

Please accept this letter as approval for the East Ramapo Central School District shall amend the CRRSA ESSER 2 as follows:


Decrease: Benefits costs	- \$5,695,471
Increase: Materials and Supplies	+ \$5,695,471

It has been requested that a written letter from the monitors indicating review and approval of the application materials should be provided at the time of district's submission.


Per your direction, both Ms. Shelley Jallow and Mr. Bruce Singer have reviewed the district's CRRSA ESSER 2 application Amendment #002. The submitted program and budgetary details are aligned with and supportive of the district's approved academic and fiscal improvement plans. As such, both Ms. Jallow and Mr. Singer approve the transmittal of the CRRSA ESSER 2 Plan Amendment #002 to the NYSED for review.

If you have any questions or concerns, please feel free to contact us.

Respectfully yours,



Mr. Bruce Singer
Bsinger@ERCSD.org



Ms. Shelley Jallow
SJallow@ERCSD.org

NYSED State Monitors

= Required Field

Agency Name:	East Ramapo Central School District	Rockland
Mailing Address:	105 South Madison Ave.	County
	Spring Valley NY 10977	

Agency Code:	<input type="text" value="500402060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5891-21-2570"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Natalie Espinal"/>	Tel:	<input type="text" value="845-577-6062"/>
E-mail Address:	<input type="text" value="nespinal@ercsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/30/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<p>. Purchase (delivery, assemble, & placement) of furniture for about 300 classrooms across 10 school buildings flexible instructional/learning spaces that meet the needs of general education (monolingual & bilingual) and special education students. Flexible classroom design enhances a student-center approach to teaching and learning and supports the growth of students in areas such as communication, creativity, collaboration, and leadership skills. (+) \$5,152,017</p> <p>. Purchase education technology (1000 Chrombooks, 20 Promethean Boards and carts, 16 designing computers, 10 laptops, 50 desktops and monitors, 13 public address electronic system, cables for classrooms). (+) \$543,454</p>	\$5,695,471	
46 - Travel Expenses			
80 - Employee Benefits	<p>. Include Social Security benefits (+) \$3,000,000, reduce Health Insurance (-) \$3,000,000.</p> <p>. Transfer of funds from benefits line to support the needs for supplies and materials. Reduce Health Insurance: (-) \$5,695,471</p>		\$5,695,471
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	5,695,471 (-) \$ 5,695,471
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	66,722,803
	Proposed Amended Total:	\$	66,722,803