

GEER

FS-10 Budget Form and Budget Narrative

Local Agency Information

Funding Source: NYSED - GEER

Report Prepared By: James W. Maddison, Ed.D., Executive Director

Agency Name: East Ramapo Central School District

Mailing Address: 105 South Madison Avenue

Street		
<u>Spring Valley</u>	<u>New York</u>	<u>10977</u>
City	State	Zip Code

Telephone #: 845-422-0203 County: Rockland

E-Mail Address: jmaddison@ercsd.org

Project Operation Dates: 03 / 13 / 2020 09 / 30 / 2022

Start

End

INSTRUCTIONS

- ❖ Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- ❖ High quality computer generated reproductions of this form may be used.
- ❖ For further information on budgeting, please refer to the Fiscal Guidelines for Federal and State Aided Grants which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Principal	0.70	\$ 173,123	\$ 121,186
Principal	1.00	\$ 175,122	\$ 175,122
Principal	1.00	\$ 147,500	\$ 147,500
Principal	1.00	\$ 150,000	\$ 150,000
			<u>\$ 593,808</u>

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

Specific Position Title	FTE	Annualized Rate of Pay	Project Salary
Executive Director of Grants and Program Accountability	.20 FTE X 6 months	\$ 150,000	\$ 15,000
			<u>\$ 15,000</u>

PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Code 40: Purchased Services	
CEC	
Community Education Center - Administrative Costs (3%)	\$ 69,435
Community Education Center - Non-public Schools Allocation	\$ 1,657,289
Harris Beach	\$ 20,833
<i>Subtotal - Code 40</i>	<u>\$ 1,747,557</u>

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Code 45: Materials and Supplies	
Non-public Instructional Materials and Supplies	\$ 500,000
Storage Blade	\$ 8,000
Telephones (\$250 X 50)	\$ 12,500
WI-FI Cable for High Schools	\$ 40,904
<i>Subtotal - Code 45</i>	<u>\$ 561,404</u>

TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

No funding for Travel Expenses is requested.

EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

Code 80: Benefits	
From Code 15 Salaries	
Social Security	\$ 46,020
Teachers Retirement	\$ 54,630
Employees Retirement	
Health Insurance	\$ 55,500
Workers Compensation	\$ 14,845
Unemployment Insurance	\$ 14,845
Dental Insurance	\$ 2,400
	\$ 188,240
From Code 16 Salaries	
Social Security	\$ 1,163
Teachers Retirement	
Employees Retirement	\$ 4,245

Health Insurance	\$	3,700
Workers Compensation	\$	375
Unemployment Insurance	\$	375
Dental Insurance	\$	600
	\$	10,458
Subtotal - Code 80	\$	198,698

INDIRECT COST: Code 90

Code 90: Indirect Costs		
Code 15: Salaries for Professional Staff	\$	593,808
Code 40: Community Education Center (First \$25,000)	\$	25,000
Code 45: Materials and Supplies	\$	561,404
Code 80: Benefits from Code 15	\$	188,240
Modified Total Direct Cost Base	\$	1,368,452
Indirect Costs (7.9% of MTDC Base)	\$	108,108

PURCHASED SERVICES WITH BOCES: Code 49

No funding is request for Purchased Services with BOCES.

MINOR REMODELING: Code 30

Allowable costs include salaries, associated employee benefits, purchased services, and supplies and materials related to alterations to existing sites.

No funding is requested for Minor Remodeling.

EQUIPMENT: Code 20

Beginning with the 2005-06 year all equipment to be purchased in support of this project with a unit cost of \$5,000 or more should be itemized in this category. Equipment items under \$5,000 should be budgeted under Supplies and Materials, Code 45. Repairs of equipment should be budgeted under Purchased Services, Code 40.

For earlier years the threshold for reporting equipment purchases was \$1,000 or more. Equipment items under \$1,000 should be budgeted under Supplies and Materials.

No funding is requested for Equipment.

BUDGET NARRATIVE

LEA: East Ramapo Central School District	FOR TITLE: CARES Act – GEER
BEDSCODE: 50040260000	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	All Professional Salaries that will be funded with the GEER funding are shown in <u>Attachment 1: Code 15 and Benefits.</u>
Code 16 <i>Support Staff Salaries</i>	The East Ramapo Central School District is requesting 2% of the non-public allocation as reasonable and necessary direct administrative costs. These costs are reflected in Code 16: Support Staff Salaries, and include a portion of time for the Executive Director of Grants and Program Accountability and a portion of the contract for legal services that is in alignment with historical trend data related to the cost of legal services related to non-public partnerships. The details of this request can be seen as <u>Attachment 2: Direct Administrative Costs.</u>
Code 40 <i>Purchased Services</i>	<p>Harris Beach - A portion of the contract for legal services that is in alignment with historical trend data related to the cost of legal services related to non-public partnerships. The details of this request can be seen as <u>Attachment 2: Direct Administrative Costs.</u></p> <p>Community Outreach Center – Contract for services based on 3% of the non-public allocation.</p> <p>The calculation of this allocation is attached. An additional review of the written affirmation forms filtered by BEDS codes suggests the accurate number of non-public students is 20,140. This review can be seen as <u>Attachment 3: Non-Public Student Calculation.</u></p>
Code 45 <i>Supplies and Materials</i>	<p>Nonpublic Instructional materials and supplies based on \$49.65 per student cumulative from ESSER and GEERS.</p> <p>The East Ramapo Central School District is using the vast majority of the funding from the CARES Act for budget relief, but a very small amount of funding is needed to purchase a new storage blade; new telephones because there are currently security officers in offices with no telephones; and, cabling for Wi-Fi connectivity will have to be purchased with GEER funding.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	None Requested
Code 80 <i>Employee Benefits</i>	Requested as shown in <u>Attachment 1: Code 15</u> and <u>Benefits and Attachment 2: Direct Administrative Costs</u> . It is important to note that salaries requested in Code 16 and the associated benefits are the costs for Direct Administrative Costs, and these expenses are removed from the calculation of the Modified Total Direct Cost Base.
Code 90 <i>Indirect Cost</i>	Calculated as 7.9% of the Modified Total Direct Cost Base. The unrestricted rate is used as per program guidance. Expenses removed from the calculation of the Modified Total Direct Cost Base include Code 16 and associated benefits; legal services provided by Harris Beach as part of the direct administrative costs; and, expenses exceeding \$25,000 of the Community Education Center contract.
Code 49 <i>BOCES Services</i>	None Requested
Code 30 <i>Minor Remodeling</i>	None Requested
Code 20 <i>Equipment</i>	None Requested

Attachment 1:
Code 15 and Code 80

GEBR - Code 15 and Code 80		Annualized Rate of Pay	Social Security	Teachers Retirement	Health Insurance	Workers Compensation	Unemployment Insurance	Dental Insurance	Subtotal - Benefits
Principal (70% of 173,123)	\$	121,186	\$ 9,392	\$ 11,149		\$ 3,030	\$ 3,030	\$ 600	\$ 27,200
Principal	\$	175,122	\$ 13,572	\$ 16,111	\$ 18,500	\$ 4,378	\$ 4,378	\$ 600	\$ 57,539
Principal	\$	147,500	\$ 11,431	\$ 13,570	\$ 18,500	\$ 3,688	\$ 3,688	\$ 600	\$ 51,476
Principal	\$	150,000	\$ 11,625	\$ 13,800	\$ 18,500	\$ 3,750	\$ 3,750	\$ 600	\$ 52,025
	\$	<u>593,808</u>	\$ <u>46,020</u>	\$ <u>54,630</u>	\$ <u>55,500</u>	\$ <u>14,845</u>	\$ <u>14,845</u>	\$ <u>2,400</u>	\$ <u>186,241</u>

Attachment 2:
Direct Administrative Costs

GEER - Direct Administrative Costs				
Specific Position Title	FTE	Annualized Rate of Pay	Project Salary	
Executive Director of Grants and Program Accountability (Six Months)	0.20	\$ 150,000	\$ 15,000	
			<u>\$ 15,000</u>	
Subtotal - Personnel			<u>\$ 25,458</u>	
Purchased Services - Legal Services - Harris Beach			\$ 20,833	
Total - Direct Administrative Costs			<u>\$ 46,290</u>	

Attachment 3:
Participating Non-public School Contact Log
and
Non-public Student Count and Budget Allocation

East Ramapo Central School District - Nonpublic Schools Contact Summary for CARES Act Funding

Non-public School Name	BEDS	Tide I participant school	Issued CARES initial letter via EMAIL	Issued CARES initial letter via MAIL	Contacted after receiving school list from NYSED	Accepted / declined / not responsive	Number of income eligible students	x = verified by affirmation	ESSER Per School (\$678,005 per student)	GEER Per School (\$114,922 per student)	Cumulative School (\$792,96)
AASHAR	500402226478	yes	yes - Dec. 7, 2020	no	n/a	accepted	70	x	\$ 47,464	\$ 8,044	\$ 55,507
Ateres Bas Yaakov	500402229697	yes	yes - Dec. 7, 2020	no	n/a	accepted	80	x	\$ 54,244	\$ 9,194	\$ 63,437
Aviv Yaakov	500402229520	yes	yes - Dec. 7, 2020	no	n/a	accepted	3272	x	\$ 2,218,580	\$ 376,018	\$ 2,594,565
Bais Binyamin	500402226276	no	yes - Dec. 7, 2020	no	n/a	accepted	38	x	\$ 25,766	\$ 4,367	\$ 30,132
Bais Chana Malka	500402225586	yes	yes - Dec. 7, 2020	no	n/a	accepted	219	x	\$ 148,493	\$ 25,167	\$ 173,658
Bais Chituch Ateres Bonois	500402226246	yes	yes - Dec. 7, 2020	no	n/a	accepted	307	x	\$ 208,161	\$ 35,280	\$ 243,439
Bais Chituch Torah Emnachu	500402226504	no	yes - Dec. 7, 2020	no	n/a	accepted	254	x	\$ 172,225	\$ 29,190	\$ 201,412
Bais Hachinuch	500402209903	yes	yes - Dec. 7, 2020	no	n/a	accepted	33	x	\$ 22,376	\$ 3,792	\$ 26,168
Bais Malka Grades K-12	500402229623	yes	yes - Dec. 7, 2020	no	n/a	accepted	522	x	\$ 353,942	\$ 59,988	\$ 413,925
Yeshiva Beth Mikroh	500402229080	yes	yes - Dec. 7, 2020	no	n/a	accepted	368	x	\$ 249,522	\$ 42,291	\$ 291,809
Bais Shifra Miriam	500402229299	yes	yes - Dec. 7, 2020	no	n/a	accepted	181	x	\$ 122,727	\$ 20,801	\$ 143,526
Bais Truny of Monsey	500402225496	yes	yes - Dec. 7, 2020	no	n/a	accepted	409	x	\$ 277,322	\$ 47,002	\$ 324,321
Bas Mikroh	500402229085	yes	yes - Dec. 7, 2020	no	n/a	accepted	379	x	\$ 256,981	\$ 43,555	\$ 300,532
Bais Yaakov Chofetz Chaim	500402229084	yes	yes - Dec. 7, 2020	no	n/a	accepted	88	x	\$ 59,668	\$ 10,113	\$ 69,780
Bais Yaakov Eitam of RC	500402226104	yes	yes - Dec. 7, 2020	no	n/a	accepted	304	x	\$ 206,127	\$ 34,936	\$ 241,060
Bais Yaakov Drav Hirsch	500402229896	yes	yes - Dec. 7, 2020	no	n/a	accepted	19	x	\$ 12,883	\$ 2,183	\$ 15,066
Bais Yaakov High School of Spring Valley	500402227568	yes	yes - Dec. 7, 2020	no	n/a	accepted	124	x	\$ 84,078	\$ 14,250	\$ 98,327
Bais Yaakov Shiras Miriam	500402226384	yes	yes - Dec. 7, 2020	no	n/a	accepted	19	x	\$ 12,883	\$ 2,183	\$ 15,066
Bais Yehuda	500402229966	no	yes - Dec. 7, 2020	no	n/a	accepted	81	x	\$ 54,922	\$ 9,309	\$ 64,230
Congregation Machzikei Hadas of Belz	500402228547	yes	yes - Dec. 7, 2020	no	n/a	accepted	385	x	\$ 261,049	\$ 44,244	\$ 305,290
Yeshiva Beth David	500402227455	yes	yes - Dec. 7, 2020	no	n/a	accepted	564	x	\$ 382,420	\$ 64,815	\$ 447,229
Beth Rochel	500402226680	yes	yes - Dec. 7, 2020	no	n/a	accepted	1255	x	\$ 850,953	\$ 144,225	\$ 995,165
Bnei Yaakov Yosef, Site 1	500402225674	yes	yes - Dec. 7, 2020	no	n/a	accepted	55	x	\$ 37,293	\$ 6,321	\$ 43,613
Bnei Yaakov Yosef, Site 2, Rue 45	500402226305	yes	yes - Dec. 7, 2020	no	n/a	accepted	209	x	\$ 141,712	\$ 24,018	\$ 165,729
Bnos Chana Viren	500402226317	yes	yes - Dec. 7, 2020	no	n/a	accepted	50	x	\$ 33,903	\$ 5,746	\$ 39,648
Bnos Esther Pupa	500402229565	yes	yes - Dec. 7, 2020	no	n/a	accepted	470	x	\$ 318,684	\$ 54,012	\$ 372,691
Bnos Leah Prospect Park of Mo	500101226405	yes	yes - Dec. 7, 2020	no	n/a	accepted	15	x	\$ 10,171	\$ 1,724	\$ 11,894
Bnos Zion of Bobov Monsey	500402226233	yes	yes - Dec. 7, 2020	no	n/a	accepted	51	x	\$ 34,581	\$ 5,861	\$ 40,441
Bobov of Monsey (Talmud Torah)	500402225047	yes	yes - Dec. 7, 2020	no	n/a	accepted	267	x	\$ 181,039	\$ 30,684	\$ 211,720
Bobov of Monsey- Girls (Talmud Torah)	500402226400	yes	yes - Dec. 7, 2020	no	n/a	accepted	324	x	\$ 219,688	\$ 37,234	\$ 256,919

Non-public School Name		BEDS	Title I participant school	Issued CARES initial letter via EMAIL	Issued CARES initial letter via MAIL	Contracted after receiving school list from NYSED	Accepted / declined / not responsive	Number of income eligible students	x = verified by affirmation	ESER Per School (\$678.05 per student)	GEER Per School (\$114.92 per student)	Cumulative School (\$792.96)
Bohaver Yeshiva of Monsey	In District	500402225550	yes	yes - Dec. 7, 2020	no	n/a	accepted	170	x	\$ 115,269	\$ 19,536	\$ 134,803
Central UTA Boys	In District	500402226201	yes	yes - Dec. 7, 2020	no	n/a	accepted	247	x	\$ 167,478	\$ 28,385	\$ 195,861
Cong. Borev Inc. aka Bnos Derech Yisroel	In District	500402226163	yes	yes - Dec. 7, 2020	no	n/a	accepted	231	x	\$ 156,630	\$ 26,547	\$ 183,174
Cong. Drive Chaim	In District	500402226307	yes	yes - Dec. 7, 2020	no	n/a	accepted	137	x	\$ 92,893	\$ 15,744	\$ 108,636
Cong. Klial Yerein Yesh Bas Hillel	In District	500402226151	no	yes - Dec. 7, 2020	no	n/a	accepted	50	x	\$ 33,903	\$ 5,746	\$ 39,648
Cong. Koifer Nefesh	In District	500402225721	no	yes - Dec. 7, 2020	no	n/a	accepted	114	x	\$ 77,298	\$ 13,101	\$ 90,397
Cong. Pe-Er Baus Yaakov	In District	500402226293	yes	yes - Dec. 7, 2020	no	n/a	accepted	18	x	\$ 12,205	\$ 2,069	\$ 14,273
Cong. Yeshuos Moshe Viznitz	In District	500402226190	yes	yes - Dec. 7, 2020	no	n/a	accepted	128	x	\$ 86,790	\$ 14,710	\$ 101,499
Cong. Yeshivas Noam Mgoitum	In District	500402220016	yes	yes - Dec. 7, 2020	no	n/a	declined		x			
Cheder Chabad of Monsey Boys	In District	500402229918	yes	yes - Dec. 7, 2020	no	n/a	accepted	66	x	\$ 44,751	\$ 7,585	\$ 52,335
Cheder Chabad of Monsey Girls	In District	500402226341	yes	yes - Dec. 7, 2020	no	n/a	accepted	114	x	\$ 77,298	\$ 13,101	\$ 90,397
Cornerstone Christian	In District	500402808884	yes	yes - Dec. 7, 2020	no	n/a	accepted	15	x	\$ 10,171	\$ 1,724	\$ 11,894
Darkei Eimunah	In District	500402995550	yes	yes - Dec. 7, 2020	no	n/a	accepted	206	x	\$ 139,678	\$ 23,674	\$ 163,350
Degel Hatorah	In District	500402229165	yes	yes - Dec. 7, 2020	no	n/a	accepted	80	x	\$ 54,244	\$ 9,194	\$ 63,437
Imrei Shufer	In District	500402225751	yes	yes - Dec. 7, 2020	no	n/a	accepted	83	x	\$ 56,278	\$ 9,538	\$ 65,816
Kesser Bais Yakov	In District	500402226456	yes	yes - Dec. 7, 2020	no	n/a	accepted	11	x	\$ 7,459	\$ 1,264	\$ 8,723
Mesivta Ahavas Hatorah	In District	500402226129	yes	yes - Dec. 7, 2020	no	n/a	accepted	12	x	\$ 8,137	\$ 1,379	\$ 9,516
Mesifha Beth Shraga	In District	5004022206673	yes	yes - Dec. 7, 2020	no	n/a	accepted	25	x	\$ 16,951	\$ 2,873	\$ 19,824
Mesivta of Yeshiva D' Monsey	In District	500402226134	yes	yes - Dec. 7, 2020	no	n/a	accepted	35	x	\$ 23,732	\$ 4,022	\$ 27,754
Mesivta Maamar Mordechai	In District	500402225056	yes	yes - Dec. 7, 2020	no	n/a	accepted	25	x	\$ 16,951	\$ 2,873	\$ 19,824
Monsey Bas Chaya Moshka	In District	500402225708	yes	yes - Dec. 7, 2020	no	n/a	accepted	33	x	\$ 22,376	\$ 3,792	\$ 26,168
Mosdos Samz Klausenberg Boys and Girls	In District	500402229806	yes	yes - Dec. 7, 2020	no	n/a	accepted	434	x	\$ 294,274	\$ 49,875	\$ 344,145
Mosdos Samz of Monsey	In District	500402226156	yes	yes - Dec. 7, 2020	no	n/a	accepted	106	x	\$ 71,873	\$ 12,182	\$ 84,054
Ramapo Cheder	In District	500402226455	yes	yes - Dec. 7, 2020	no	n/a	accepted	8	x	\$ 5,424	\$ 919	\$ 6,344
RISE - Ohr V'Daas	In District	500402229315	yes	yes - Dec. 7, 2021	no	n/a	accepted	23	x	\$ 15,595	\$ 2,643	\$ 18,238
Shaarei Anazim	In District	500402229816	yes	yes - Dec. 7, 2020	no	n/a	declined	0				
Skills Building Center	In District	500402225490	yes	yes - Dec. 7, 2020	no	n/a	accepted	14	x	\$ 9,493	\$ 1,609	\$ 11,101
Talmud Torah Adas Yerein	In District	500402229103	yes	yes - Dec. 7, 2020	no	n/a	accepted	112	x	\$ 75,942	\$ 12,871	\$ 88,812
Talmud Torah Darkei Avos	In District	500402226272	yes	yes - Dec. 7, 2020	no	n/a	accepted	111	x	\$ 75,264	\$ 12,756	\$ 88,019
Talmud Torah Imrei Bina	In District	500402226294	yes	yes - Dec. 7, 2020	no	n/a	accepted	80	x	\$ 54,244	\$ 9,194	\$ 63,437
Yeshiva Tzoin Yosef (Pups)	In District	500402229325	yes	yes - Dec. 7, 2020	no	n/a	accepted	491	x	\$ 332,923	\$ 56,426	\$ 389,343
U.T.A. (GRADES K-12)	In District	500402228423	yes	yes - Dec. 7, 2020	no	n/a	accepted	1782	x	\$ 1,208,285	\$ 204,787	\$ 1,413,055

Non-public School Name		BEDS	Title I participant school	Issued CARES initial letter via EMAIL	Issued CARES initial letter via MAIL	Contacted after receiving school list from NYSED	Accepted / declined / not responsive	Number of income eligible students	x = verified by affirmation	ESSER Per School (\$678.05 per student)	GEER Per School (\$114.92 per student)	Cumulative School (\$792.96)
Vismitz G & B	In District	500402227589	yes	yes - Dec. 7, 2020	no	n/a	accepted	3261	x	\$ 2,211,121	\$ 374,754	\$ 2,585,843
Yeshiva of Greater Montsey	In District	500402226086	yes	yes - Dec. 7, 2020	no	n/a	accepted	145	x	\$ 98,317	\$ 16,663	\$ 114,979
Yeshiva HS of Monsey aka Ohel Torah	In District	500402228999	yes	yes - Dec. 7, 2020	no	n/a	accepted	63	x	\$ 42,717	\$ 7,240	\$ 49,956
Yeshiva Spring Valley Boys	In District	500402226477	yes	yes - Dec. 7, 2020	no	n/a	accepted	233	x	\$ 157,986	\$ 26,776	\$ 184,760
Yeshiva Spring Valley Girls	In District	500402226231	yes	yes - Dec. 7, 2020	no	n/a	accepted	319	x	\$ 216,298	\$ 36,659	\$ 252,954
							Subtotal - In District	9994		\$ 13,150,102	\$ 2,228,758	\$ 15,378,866
Central UTA Girls	Not In District	500401226135	yes	yes - Dec. 7, 2020	no	n/a	accepted	204	x	\$ 138,322	\$ 23,444	\$ 161,764
Cheder Beer Yeshiva	Not In District	500401226312	yes	yes - Dec. 7, 2020	no	n/a	accepted	40	x	\$ 27,122	\$ 4,597	\$ 31,718
Yeshiva Ketana Toras Chaim	Not In District	500402226460	yes	yes - Dec. 7, 2020	no	n/a	accepted	41	x	\$ 27,800	\$ 4,712	\$ 32,511
Ohr Reuven - Eilem and High School	Not In District	500401229597	yes	yes - Dec. 7, 2020	no	n/a	accepted	41	x	\$ 27,800	\$ 4,712	\$ 32,511
Ohr Yochanan	Not In District	500401226004	yes	yes - Dec. 7, 2020	no	n/a	accepted	264	x	\$ 179,005	\$ 30,339	\$ 209,341
St. Anthony's - St. Paul's	Not In District	500108145040	yes	yes - Dec. 7, 2020	no	n/a	accepted	35	x	\$ 23,732	\$ 4,022	\$ 27,754
Stein Yeshiva of Lincoln Park	Not In District	66230029082	yes	yes - Dec. 7, 2020	no	n/a	accepted	6	x	\$ 4,068	\$ 690	\$ 4,758
St Gregory Barbarigo	Not In District	500201145043	yes	yes - Dec. 7, 2020	no	n/a	accepted	17	x	\$ 11,527	\$ 1,954	\$ 13,480
St. Paul (merged with St. Anthony in 2020-21)	Not In District	500304145050	no	yes - Dec. 7, 2020	no	n/a	accepted	15	x	\$ 10,171	\$ 1,724	\$ 11,894
St. Margaret School	Not In District	500308145046	yes	yes - Dec. 7, 2020	no	n/a	accepted	20	x	\$ 13,561	\$ 2,298	\$ 15,859
Yeshiva Zern Yakov	Not In District	500401226325	yes	yes - Dec. 7, 2020	no	n/a	accepted	63	x	\$ 42,717	\$ 7,240	\$ 49,956
							Subtotal - Not In District	746		\$ 905,825	\$ 85,730	\$ 991,548
							Total Non-public Students	20140		\$ 13,666,927	\$ 2,314,489	\$ 15,970,214